



# NEW DELHI YMCA



# ANNUAL REPORT 2020- 21

**Cover : 2020-21 Highlights**

- i. *YMCA Public School upgrades to Sr. Secondary level*
- ii. *24 Rooms Lake View Inn facility added to Sattal Campsite*
- iii. *New Programme Centre for Community Development at Sattal*
- iv. *Food distribution to poor during lockdowns*
- v. *Mask distribution in slums and re-settlement colonies*
- vi. *New Delhi YMCA recognized for its role in combating COVID-19 in Delhi.*  
*Member of Parliament, Shri Pravesh Singh Verma presents citation to General Secretary & CEO*
- vii. *On Christmas day quilts and blankets were distributed to the poor*
- viii. *President, NDY and General Secretary & CEO met with*  
*Lieutenant Governor of Delhi Mr. Anil Baijal who complimented*  
*New Delhi YMCA for its contributions in making Delhi better*
- ix. *Ms. Lillian Wallace, Methodist Missionary inaugurates*  
*Programme Centre at Sattal for Community Development & Home for the Aged*



## **MISSION STATEMENT**

The Mission of New Delhi YMCA is to assist and guide & empower New Delhi YMCA members and staff to accomplish the aims and objectives of the YMCA as enshrined in its Memorandum and Articles of Association (Constitution), to ensure continuing relevance, and to help build a better DELHI, emphasizing the members commitment to Lord Jesus Christ, His life, teaching and Mission, towards extending God's Kingdom where peace and justice shall prevail. To achieve these, the members shall involve themselves in activities and programmes that will enhance the quality of life and human dignity, encouraging Christian and high ethical standards and creating harmony and mutual trust, to advance the endeavour to help establishing a civil society. The name of the Association shall be New Delhi Young Men's Christian Association.

**Published by**  
**New Delhi YMCA**

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**Mark Clive, General Secretary & CEO**  
**Vineet Masih, Senior Secretary**  
**Feroze Khan, Secretary**  
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**Leelamma John, PA to GS**  
**Sapna Bhardwaj, Office Asst.**



# **ANNUAL REPORT**

## **2020-21**





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# REPORT OF THE PRESIDENT

Dear Members,

Greetings in the very precious name of our Lord Jesus Christ!

I, once again take this privilege and honour to present the Annual Report of this wonderful organization, New Delhi YMCA for the year 2020-21. The year under report, has been a year of Trials, Tribulations and Triumphs!



The business year began under an unprecedented Lockdown with uncertainty all around into an unknown future for everyone. We at New Delhi YMCA were at no different situation. Things came to a naught and the first business quarter was a complete blank. The time of Trials had just started!

Meanwhile sooner than later, under the guidance of your Board, the executive team went Digital. By the end of May, the education sector was online. Board and other important meetings were being held online. And we could even hold the first ever online Special General Body as well as AGM and later ABM. The Board continuously monitored the financials, worked out projections and quarterly budgets, put up an aggressive fiscal deficit target and with the active support and sacrifice from every stakeholder managed to restrict the deficit to the desired levels by the end of the year. On behalf of the NDY, I must compliment all the staff and the executive team who wholeheartedly supported and accepted the Board's decisions for sharing some of the financial burden by readily accepting various levels of deductions and deferments. The time of Tribulations!

All glory to the Lord, as with each subsequent un-locking, the activities and programmes started resuming, with the restrictive Covid protocols in place. With perseverance, we could silently revive the NDY to a new lean and focused organization.

As you are all aware, we had a very smooth changeover at the top executive level with Mr. Mark Clive taking over as the GS & CEO. The secretarial cadre was further strengthened and the overall succession issue is being given the top priority by your Board. ERP and Digitalisation processes are being further fine-tuned while the Human Resources are being optimised and streamlined.

The outreach project at Sattal has been consolidated by starting a Programme Centre at the Dorothy Villa at Mehragaon. The long pending disposal of the Almora property was completed and in lieu the Dorothy villa was acquired. The hospitality venture has also been further augmented at the Sattal Campsite.

The YMCA Public School at Nizamuddin is going ahead with all the guns blazing, despite Covid restrictions, after having procured nearly all the statutory compliances and the CBSE affiliation.

Many pending issues including financial recoveries from Government Authorities have been brought to their closures. Many more such legacy issues are being looked into rigorously for adherences or compliances. That is Triumph!

Unfortunately, the year again ended with the start of the second and more disastrous wave of the Pandemic. Thankfully, we are more prepared this time as far as the operational front is concerned.

Lastly, while we go through the Annual Report, there are some more fundamental and nagging questions we need to ask ourselves.

- a) How relevant are the programmes and activities of YMCA today?
- b) Why are we at the YMCA, to serve or to get served?
- c) Are we still committed enough to be associated with YMCA or is it time to make room for others?

Time to take the Charter and the Spirit of the Y Movement forward and make the NDY more relevant, more youthful and more ready for all future challenges!

Finally, I thank my colleagues on the Board, all the members, the GS and his secretarial team, all the executive, other staff and workers of this esteemed organisation for being together in these hours of crisis and coming out more strong and strengthened. At the same time our hearts go out for all those friends and families who have suffered personal loss of dear ones. May God give His eternal comfort to these families!

Do keep the 'Movement' in your prayers, while the New Delhi YMCA resets.

May The Lord Almighty Bless us all!

**Sd/-**

**Jovial Vaghela**

President

# NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## CIN: U99999DL1909NPL000397

### DIRECTOR'S REPORT

To the Members,

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION,**

Your Directors have pleasure in submitting their Annual Report of the Company together with the Audited Statements of Accounts for the year ended 31st March, 2021

#### 1. FINANCIAL SUMMARY

**Amount in INR**

Particulars	As at the end of current reporting period 31-03-2021	As at the end of current reporting period 31-03-2020
Total Revenue	19,42,04,875.00	39,43,07,698.00
Total Expenses	29,36,92,920	41,28,38,803.00
Excess of Income over expenditure before Exceptional and Extraordinary items	(9,98,88,045)	(1,85,31,105.00)
Less: Exceptional Items	-	-
Less: Extraordinary Items	-	-
Excess of Income over Expenditure	(9,94,88,045)	(1,85,31,105.00)

#### 2. DIVIDEND

There was no dividend declared by the Company during the year under Section 123 of the Companies Act, 2013 and the said provision is not applicable.

#### 3. TRANSFER OF UNCLAIMED DIVIDEND TO INVESTOR EDUCATION AND PROTECTION FUND

The provisions of Section 125(2) of the Companies Act, 2013 do not apply as there was no dividend declared and paid last year.

#### 4. REVIEW OF BUSINESS OPERATIONS AND FUTURE PROSPECTS:

Your Directors are optimistic about company's objective and hopeful of consecutive better performance in next year. There was no change in the nature of business / activities of the company.

#### 5. MATERIAL CHANGES AND COMMITMENT IF ANY AFFECTING THE FINANCIAL POSITION OF THE COMPANY OCCURRED BETWEEN THE END OF THE FINANCIAL YEAR TO WHICH THIS FINANCIAL STATEMENTS RELATE AND THE DATE OF THE REPORT

No material changes and commitments affecting the financial position of the Company occurred between the end of the financial year to which this financial statements relate on the date of this report.

#### 6. CONSERVATION OF ENERGY, TECHNOLOGY ABSORPTION, FOREIGN EXCHANGE EARNINGS AND OUTGO

The provisions of Section 134(m) of the Companies Act, 2013 do not apply to our Company. The total Foreign Exchange Inflow was INR 28,583/- and Outflow was INR 1,85,255/- during the year under review.

#### 7. STATEMENT CONCERNING DEVELOPMENT AND IMPLEMENTATION OF RISK MANAGEMENT POLICY OF THE COMPANY

The Company does not have any Risk Management Policy as the elements of risk threatening the Company's existence are very minimal.

#### 8. DETAILS OF POLICY DEVELOPED AND IMPLEMENTED BY THE COMPANY ON ITS CORPORATE SOCIAL RESPONSIBILITY INITIATIVES

The Company has not developed and implemented any Corporate Social Responsibility initiatives as the said provisions are not applicable.



**9. PARTICULARS OF LOANS, GUARANTEES OR INVESTMENTS MADE UNDER SECTION 186 OF THE COMPANIES ACT, 2013**

There were no loans, guarantees made by the Company under Section 186 of the Companies Act, 2013 however Deposit with Non Banking Financial Corporations are decreased by INR 8,84,72,694/- during the year under review.

**10. PARTICULARS OF CONTRACTS OR ARRANGEMENTS MADE WITH RELATED PARTIES**

There were no contract or arrangements made with related parties as defined under Section 188 of the Companies Act, 2013 during the year under review.

**11. EXPLANATION OR COMMENTS ON QUALIFICATIONS, RESERVATIONS OR ADVERSE REMARKS OR DISCLAIMERS MADE BY THE AUDITORS AND THE PRACTICING COMPANY SECRETARY IN THEIR REPORTS**

There are no qualifications, reservations or adverse remarks made by the Auditors in their report. The provisions relating to submission of Secretarial Audit Report is not applicable to the Company.

**12. COMPANY'S POLICY RELATING TO DIRECTORS APPOINTMENT, PAYMENT OF REMUNERATION AND DISCHARGE OF THEIR DUTIES**

The provisions of Section 178(1) relating to constitution of Nomination and Remuneration Committee are not applicable to the Company.

**13. ANNUAL RETURN**

The extracts of Annual Return pursuant to the provisions of Section 92 read with Rule 12 of the Companies (Management and Administration) Rules, 2014 is furnished in **Annexure I** and is attached to this Report. Additionally your Company has also placed copy of Annual Return, Audit Report and Financials on its website <https://www.newdelhiymca.in/resources.aspx?mpgid=4&pgidtrail=4&type=6>

**14. NUMBER OF BOARD MEETINGS CONDUCTED DURING THE YEAR UNDER REVIEW**

The Company has conducted 14 Board meetings during the financial year under review.

**15. DIRECTORS RESPONSIBILITY STATEMENT**

In accordance with the provisions of Section 134(5) of the Companies Act, 2013 the Board hereby submit its responsibility Statement:

- a) in the preparation of the annual accounts, the applicable accounting standards had been followed along with proper explanation relating to material departures;
- b) the directors had selected such accounting policies and applied them consistently and made judgments and estimates that are reasonable and prudent so as to give a true and fair view of the state of affairs of the company at the end of the financial year and of the profit and loss of the company for that period;
- c) the directors had taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the company and for preventing and detecting fraud and other irregularities;
- d) the directors had prepared the annual accounts on a going concern basis;
- e) the Company being unlisted, sub clause (e) of section 134(5) of the Companies Act, 2013 pertaining to laying down internal financial controls is not applicable to the Company; and
- f) the directors had devised proper systems to ensure compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

**16. SUBSIDIARIES, JOINT VENTURES AND ASSOCIATE COMPANIES**

The Company does not have any Subsidiary, Joint venture or Associate Company during the year under review.

**17. DEPOSITS**

The Company being a section 8 companies under companies act, 2013, hence the provisions related to Deposits (Chapter V of the Act) are not applicable to it.

**18. DIRECTORS**

There was 1 Director who was appointed/ceased/reelected/reappointed during the year under review.

**19. DECLARATION OF INDEPENDENT DIRECTORS**

The provisions of Section 149 for appointment of Independent Directors do not apply to the company.

**20. ADEQUACY OF INTERNAL FINANCIAL CONTROLS WITH REFERENCE TO FINANCIAL STATEMENTS**

The Company has in place adequate internal financial controls with reference to financial statements. During the year under review, such controls were tested and no reportable material weakness in the design or operations were observed.

**21. STATUTORY AUDITORS**

M/s KAMG & Associates, Chartered Accountants are the statutory auditors of the company till the financial year 2020-21 and hold the office until the conclusion of Annual General Meeting to be held in the year 2021. Further, subject to the Members approval Board of Directors have recommended M/s V. Sankar Aiyar & Co. FRN 10920800 to be appointed as statutory auditors of the New Delhi YMCA for a term of five years from the financial year 2021-22 and onwards on such terms and conditions and remuneration as may be decided mutually. Accordingly M/s V. Sankar Aiyar & Co. Chartered Accountants will continue as statutory auditors of the company till the financial year 2025-26 and hold the office until the conclusion of Annual General Meeting to be held in the year 2026.

**22. DISCLOSURE OF COMPOSITION OF AUDIT COMMITTEE AND PROVIDING VIGIL MECHANISM**

The provisions of Section 177 of the Companies Act, 2013 read with Rule 6 and 7 of the Companies (Meetings of the Board and its Powers) Rules, 2013 is not applicable to the Company.

**23. SAFE & CONDUCIVE WORKPLACE**

The Company is committed to provide a safe and conducive work environment to its employees. During the year under review, there were no cases filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.

**24. SHARES**

During the year under review, the company has undertaken following transactions:

Increase in Share Capital	Buy Back of Securities	Sweat Equity	Bonus Shares	Employees Stock Option Plan
Nil	Nil	Nil	Nil	Nil

**25. DETAILS OF SIGNIFICANT AND MATERIAL ORDERS PASSED BY THE REGULATORS, COURTS AND TRIBUNALS**

No significant and material order has been passed by the regulators, courts, tribunals impacting the going concern status and Company's operations in future.

**26. ACKNOWLEDGEMENTS**

Your Directors place on record their sincere thanks to bankers, business associates, consultants, and various Government Authorities for their continued support extended to your Companies activities during the year under review. Your Directors also acknowledges gratefully the members for their support and confidence reposed on your Company.

Date: 06/09/2021

**FOR AND ON BEHALF OF THE BOARD OF DIRECTORS**

Place: New Delhi

**Sd/-**

**Jovial Vaghela**  
**Director**  
**(DIN: 00277978)**

**Sd/-**

**Nikhil Banerjee**  
**Director**  
**(DIN: 07549896)**

# Annexure I

## Form No. MGT-9

### EXTRACT OF ANNUAL RETURN

#### As on the financial year ended on 31/03/2021

[Pursuant to section 92(3) of the Companies Act, 2013 and rule 12(1) of the Companies (Management and Administration) Rules, 2014]

#### **I. REGISTRATION AND OTHER DETAILS:**

i) CIN: **U99999DL1909NPL000397**

ii) Registration Date: **09/09/1909**

iii) Name of the Company: **NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**

iv) Category / Sub-Category of the Company: **Company licensed under section 25 / section 8**

v) Address of the registered office and contact details: **1, Jai Singh Road, New Delhi (India)**

vi) Whether listed company: **No**

vii) Name, Address and Contact details of Registrar and Transfer Agent, if any: **N.A**

#### **II. PRINCIPAL BUSINESS ACTIVITIES OF THE COMPANY**

All the business activities contributing 10 % or more of the total turnover of the company shall be stated:-

Sl. No.	Name and Description of main products / services	NIC Code of the Product	% to total turnover of the company
1.	Education Services & Others	9992	49.19%
2.	Other support services to organizations	9985	50.81%



### III. PARTICULARS OF HOLDING, SUBSIDIARY AND ASSOCIATE COMPANIES –

S. No.	Name and Address of the Company	CIN/GLN	Holding/ Subsidiary Associate	% of shares held	Applicable Section
N.A					

### IV. SHARE HOLDING PATTERN (Equity Share Capital Breakup as percentage of Total Equity)

#### i) Category-wise Share Holding

Category of Shareholders	No. of Shares held at the beginning of the year				No. of Shares held at the end of the year				% Change during The year
	De mat	Physical	Total	% of Total Shares	De mat	Physical	Total	% of Total Shares	
<b>A. Promoter</b>									
<b>1) Indian</b>	NA								
a) Individual/ HUF		-	-	-	-	-	-	-	
b) Central Govt.		-	-	-	-	-	-	-	
c) State Govt.(s)		-	-	-	-	-	-	-	
d) Bodies Corp		-	-	-	-	-	-	-	
e) Banks / FI		-	-	-	-	-	-	-	
f) Any Other		-	-	-	-	-	-	-	
Sub-total(A)(1):-									-
<b>2) Foreign</b>									
g) NRIs- Individuals		-	-	-	-	-	-	-	-
h) Other- Individuals		-	-	-	-	-	-	-	-
i) Bodies Corp.		-	-	-	-	-	-	-	-

j) Banks / FI		-	-	-	-	-	-	-	-
k) Any Other....		-	-	-	-	-	-	-	-
Sub-total(A)(2):-		<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>
<b>B. Public Shareholding</b>									
<b>1. Institutions</b>									
a) Mutual Funds		-	-	-	-	-	-	-	-
b) Banks / FI		-	-	-	-	-	-	-	-
c) Central Govt		-	-	-	-	-	-	-	-
d) State Govt(s)		-	-	-	-	-	-	-	-
e) Venture Capital Funds		-	-	-	-	-	-	-	-
f) Insurance Companies		-	-	-	-	-	-	-	-
g) FIIs		-	-	-	-	-	-	-	-
h) Foreign Venture Capital Funds		-	-	-	-	-	-	-	-
i) Others (specify)		-	-	-	-	-	-	-	-
Sub-total(B)(1)		<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>
<b>2. Non Institutions</b>									
a) Bodies Corp. (i) Indian (ii) Overseas		-	-	-	-	-	-	-	-
b) Individuals  (i) Individual shareholders holding nominal share capital upto Rs. 1 lakh  (ii) Individual shareholders		-	-	-	-	-	-	-	-

holding nominal share capital in excess of Rs 1 lakh									
c) Others(Specify)	-	-	-	-	-	-	-	-	-
Sub-total(B)(2)	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>
Total Public Shareholding (B)=(B)(1)+ (B)(2)	-	-	-	-	-	-	-	-	-
C. Shares held by Custodian for GDRs & ADRs	-	-	-	-	-	-	-	-	-
<b>Grand Total (A+B+C)</b>	-	-	-	-	-	-	-	-	-

**(ii) Shareholding of Promoters**

SI No	Shareholder's Name	Shareholding at the beginning of the year			Shareholding at the end of the year			
		No. of Shares	% of total Shares of the Co.	%of Shares Pledged / encumbered to total shares	No. of Shares	% of total Shares of the Co.	%of Shares Pledged / encumbered to total shares	
1.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
2.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

**(iii) Change in Promoters' Shareholding**

Sl. No	Particulars	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
	At the beginning of the year	No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
1.	N.A.	N.A.	N.A.	N.A.	N.A.
2.	N.A.	N.A.	N.A.		
	At the End of the year				

**(iv) Shareholding Pattern of top ten Shareholders (other than Directors, Promoters and Holders of GDRs and ADRs):**

Sl. No		Shareholding at the beginning of the year		Cumulative Shareholding during the year	
		No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	<b>For Each of the Top 10 Shareholders</b>				
	<b>At the beginning of the year</b>	N.A.	N.A.	N.A.	N.A.
2.	Date wise Increase / Decrease in Share holding during the year specifying the reasons for increase / decrease	NIL	NIL	NIL	NIL
	<b>At the End of the year</b>	N.A.	N.A.	N.A.	N.A.

**(v) Shareholding of Directors & KMP:**



Sl. No.		Shareholding at the beginning of the year		Cumulative Shareholding during the year (at the end of the year)	
		No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	<b>For Each of the Directors and KMP</b>				
	Total	N.A.	N.A.	N.A.	N.A.

**V. INDEBTEDNESS**
**Indebtedness of the Company including interest outstanding / accrued but not due for payment**
**(Rs. In Lacs)**

	Secured Loans excluding deposits	Unsecured Loans	Deposits	Total Indebtedness
Indebtedness at the beginning of the financial year.				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid	NIL	NIL	NIL	NIL
iii) Interest accrued but not due	NIL	NIL	NIL	NIL
Total (i+ii+iii)	NIL	NIL	NIL	NIL
Change in Indebtedness during the financial year				
• Addition	NIL	NIL	NIL	NIL
• Reduction	NIL	NIL	NIL	NIL
<b>Net Change</b>	NIL	NIL	NIL	NIL

Indebtedness at the end of the financial year				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid	NIL	NIL	NIL	NIL
i) Interest accrued but not due	NIL	NIL	NIL	NIL
<b>Total (i+ii+iii)</b>	NIL	NIL	NIL	NIL

## **VI. REMUNERATION OF DIRECTORS AND KEY MANAGERIAL PERSONNEL**

### **A. Remuneration to Managing Director, Whole-time Directors and/or Manager:**

(Rs. In Lacs)

<b>Sl. No.</b>	<b>Particulars of Remuneration</b>	
1.	Gross salary  (a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961  (b) Value of perquisites u/s 17(2) of Income Tax Act, 1961  (c) Profit in lieu of salary u/s 17(3) of Income Tax At, 1961	NIL
2.	Stock option	NIL
3.	Sweat Equity	NIL
4.	Commission - as % of profits - others	NIL

5.	Others	NIL
	Total A	NIL

**B. REMUNERATION TO OTHER DIRECTORS:**

Sl. No.	Particulars of Remuneration	Name of Directors			Total Amount
1.	1. Independent Directors <ul style="list-style-type: none"> <li>• Fee for attending board / committee meetings</li> <li>• Commission</li> <li>• Others</li> </ul>	NA			
	Total (1)	Nil	Nil	Nil	Nil
2.	Other Non-Executive Directors <ul style="list-style-type: none"> <li>• Fee for attending board / committee meetings</li> <li>• Commission</li> <li>• Others</li> </ul>	NA			
	Total (2)	Nil	Nil	Nil	Nil
	Total (B) = (1)+(2)	Nil	Nil	Nil	Nil
	Total Managerial Remuneration	Nil	Nil	Nil	Nil
	Overall Ceiling as per the Act				

**C. REMUNERATION TO KEY MANAGERIAL PERSONNEL OTHER THAN MD/MANAGER/WTD**

(Rs. In Lacs)

Sl. No	Particulars of Remuneration	Key Managerial Personnel	Total Amount
--------	-----------------------------	--------------------------	--------------

		<b>CEO</b>	<b>COMPANY SECRETARY</b>	<b>CFO</b>	<b>TOTAL</b>
1.	Gross salary				
	(a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961	25.65	NA	NA	25.65
	(b) Value of perquisites u/s 17(2) of Income Tax Act, 1961		NA		Nil
	(c) Profit in lieu of salary u/s 17(3) of Income Tax At, 1961		NA		Nil
2.	Stock option		Nil		Nil
3.	Sweat Equity		Nil		Nil
4.	Commission				
	- as % of profits		Nil		Nil
	- others		Nil		Nil
5.	Others		Nil		Nil
	Total A	25.65	Nil	-	25.65

**VII. PENALTIES / PUNISHMENT/ COMPOUNDING OF OFFENCES:**

<b>Type</b>	<b>Section of the Companies Act</b>	<b>Brief Description</b>	<b>Details of Penalty / Punishment/ Compounding fees imposed</b>	<b>Authority [RD / NCLT / COURT]</b>	<b>Appeal made, if any (give Details)</b>
<b>A. Company</b>					
Penalty	NA	NA	NA	NA	NA



Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA
<b>B. Directors</b>					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA

<b>C. Other officers in default</b>					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA

**For & on behalf of the Board of Directors  
NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**

**Place: New Delhi**

**Date: 06/09/2021**

**Sd/-  
Jovial Vaghela  
(Director)**

**Sd/-  
Nikhil Banerjee  
(Director)**

## BOARD OF DIRECTORS 2021-22



**Jovial Vaghela**  
President



**Rishi Michael Herenz**  
Vice - President



**Alope Michyari**  
Vice - President



**Girish Varghese**  
Vice - President



**Nikhil Banerjee**  
Hony. Treasurer



**Stephen DaCosta**  
Member



**Noel Vaghela**  
Member



**Vijay Russell**  
Member



**Sumit Gupta**  
Member



**Felix Fernandes**  
Member



**R Sunny Joshua**  
Member



**Dr. Sudhir Joseph**  
Member



**Joel Prem**  
Member



**Inderjit Lal**  
Member



**Dr. Sanjeet Singh**  
Member



**Bishop Subodh C Mondal**  
Member



**Rajan J G Manjaly**  
Member



**Adv Sandeep Arora**  
Member



**Dennis Singh**  
Member



**Ashish Rose**  
Member

# REPORT OF THE GENERAL SECRETARY & CEO

Dear Members,  
Greetings!



The year 2020-21 was a Challenge to take the institution through the crisis caused by Pandemic. The challenge in past 16 months has been to sustain NDY in unprecedented pandemic situation. YMCA Education Sector was struggling as parents and children were not sure of the re-opening of educational institutions, delay in 10 + 2 exams & results and above all parents finding it difficult to finance their children's education due to salary cuts and loss of jobs etc, ultimately adversely impacting intake of admissions in NDY educational activities. Hospitality industry too was closed for most of the time in past 16 months. Tourist Hostel, Greater Noida Programme Centre and Sattal operations were standstill throughout. Swimming Pool and Fitness centre too were closed. Thus, the inflow of cash was drying up and fixed monthly cost was a big concern.

Another big challenge was to keep the morale high of the staff by continuous counselling and interaction.

The Lord continued to show us the way to go through the crisis and we could take some important pending matters to the logical conclusion which were in waiting for years and decades.

While economy is down, like minded organizations in M/s ASSOCHAM and National Pharmaceutical Pricing Authority, Government of India came in form of licensees in Cultural Centre to provide some relief to our finances.

Pending issue for past 8 years with Greater Noida Authority, Government with regards to refund of land compensation Rs.1.31 cr was sorted out. Another pending issue for 15 years with regards to water bills of GNPC too was brought to its logical conclusion and settled.

Rigorously followed up with Government of Delhi to claim compensation towards Tourist Hostel facilities used for COVID19 isolation centre in April-July 2020. The Government formed committee has recommended compensation payable to Tourist Hostel.

Fire NOC for Cultural Centre Building pending for over 3 years was obtained.

Pending issue for over 3 years of creating Fire Escape from the basement of Fitness Centre was sorted out by complying to the need and shifted the fitness Centre back to its original location.

*The Education team* in no time shifted to online technology to carry forward the Mission viz imparting education, admission process, delivery of lectures , examinations, result etc.

*YMCA Public School* too had shifted to online technology before commencement of the academic session. Nizamuddin Centre over the years has been sustaining with subsidy from corporate Office for almost past 4 decades, is now first time on its own. In past 12 months, YPS obtained all statutory NOCs/compliance certificates from Government agencies, recognition from Directorate of Education and finally has been approved for affiliation by CBSE.

*The Tourist hostel* was on back foot due to pandemic situation , Government Advisories , complete shut down of Aviation & Hospitality Industries and take over by Government of Delhi under Disaster Management Act to convert it into a COVID isolation centre.

While things were looking little better in February- March 2021, COVID wave in April – June 2021 once again dented all programmes and revenue generation plans. However, July and August 2021 have shown encouraging results and hope future months of the current year will be better.

While NDY goes through the crisis has taken some futuristic decisions as well . A 24 rooms Lake View Inn taken over as yet another futuristic initiative to make Sattal a self reliant operation.

A decision of discontinuing with a non-productive asset at Almora was pending since 2004 was executed successfully in February 2021. Another decision which was pending for over 8 to 9 years to setup a Programme Centre in Uttarakhand as a replacement for Almora Centre viz Dorothy Villa was taken to its logical conclusion in February 2021. The Programme Centre is to extend NDY Mission for Social upliftment of the deprived and community at large in Uttarakhand.

As per Plan 2020-25, Lake View Inn and Campsite to generate revenue to support the whole Sattal project.

Most importantly, we ensured that all infrastructure was kept in good condition to restart or reset NDY operations within 48 hrs of Government advisories.

I am grateful to Almighty God for His blessings and guidance enabling New Delhi YMCA to sustain and move on during this difficult time of Pandemic. I am thankful to the President, Members of the Board of Directors for their continuous guidance, Members for their patience & support, Secretaries, Executives and the entire team of staff for their efforts and commitment.

I firmly believe that God will take New Delhi YMCA through this crisis as the Bible says “Jesus said to him, if you can believe, all things are possible to him who believes” Mark 9:23

May God bless you all.

**Sd/-**

**Mark Clive**

General Secretary & CEO

## CORPORATE

### New Delhi YMCA Felicitated for Humanitarian Service

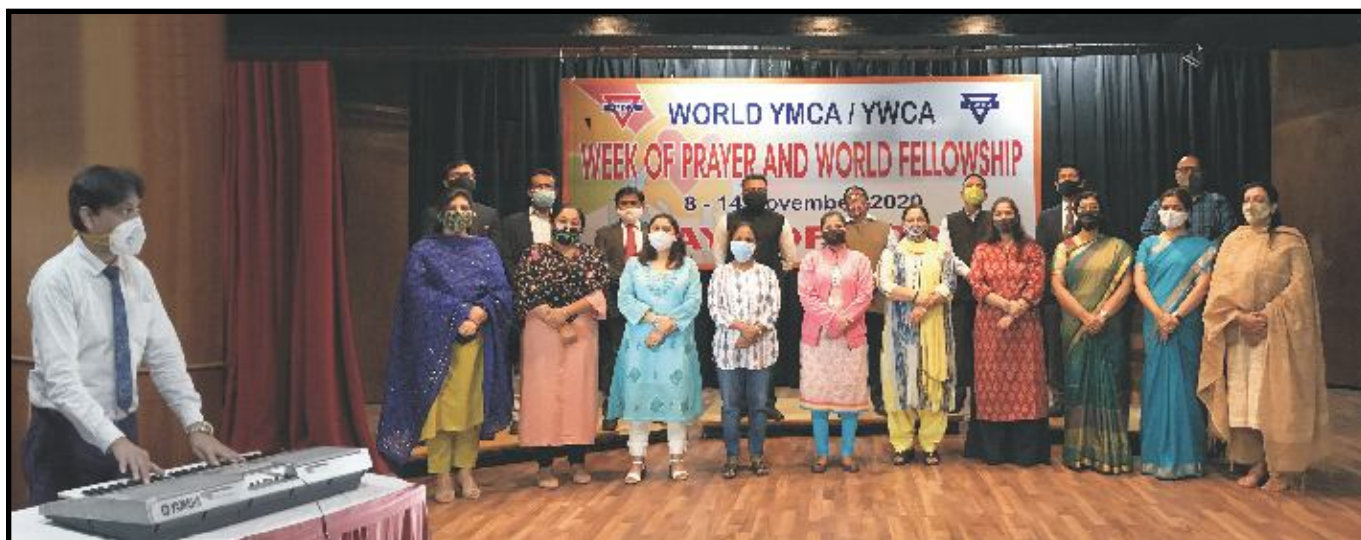
The Punah Sanskar Foundation has acknowledged the services of New Delhi YMCA during critical COVID19 time. At a glittering ceremony at the Constitution Club on November 3, 2020 the Foundation felicitated Mr. Mark Clive, General Secretary & CEO, New Delhi YMCA. Mr. Parvesh Verma, MP, Lok Sabha presented the plaque to Mr Mark Clive. Within days of the first lockdown in the Capital in March, New Delhi YMCA had swung into action with daily distribution of 1000 food packets to migrants and homeless. "This honour is a tribute to YMCA's mission of service to humanity," said Mr Clive after receiving the plaque. The New Delhi YMCA has also been making masks at its Community Development Centres for distribution amongst the poor. The COVID19 centre run by the NDY's Tourist Hostel was adjudged as one of the best in Delhi.



### YMCA-YWCA observed Week of Prayer and World Fellowship

World YMCA and YWCA observed a Global Week of Prayer and World Fellowship from 8th to 14th November 2020. The Week is an annual event organised throughout the world by YMCAs and YWCAs. The theme for this year's Week was 'Rays of Hope'. All the speakers made a special reference to the on going pandemic. Several top spiritual, lay leaders and corporate speakers presented their talks in the week-long event jointly organised by the National Council of YMCA's, YWCA's and New Delhi YMCA.





New Delhi YMCA hosted the inaugural session on November 8 with a talk by Rev. Prabhu Raj, National Director, VBS Ministries, Bengaluru. Rev. Raj spoke on 'Breathing Together in Solidarity'. The highlight of the inaugural session was Prayer and Worship by the newly formed New Delhi YMCA staff Choir conducted by Mr. Rejinald Vijay Milton. Rev. Sujeeb Das, Presbyterian in Charge, Centenary Methodist Church, Lodhi Road spoke on Spiritual and Economic Empowerment through crisis. Mr. Anand Pillai, a well-known corporate speaker & trainer and a Bible teacher brought the curtains down to the Week of Prayers with his thoughts on 'Rays of Hope' on November 14.

### Sharing food and happiness with the needy and underprivileged





On Christmas Day, New Delhi YMCA campus came alive with an activity befitting the real spirit of the day. Instead of spending the day at home on a chilly morning, the NDY staff turned in large numbers to serve food and quilts to the needy and underprivileged.

“The real meaning of Christmas is sharing your riches and happiness with the deprived,” said Mark Clive, General Secretary & CEO of New Delhi YMCA. “If God could sacrifice His Son Jesus, sharing food was the least we could have done,” Mr. Clive added.

Mr. Mark Clive's words inspired Secretaries, Executives and Staff who cheerfully served food and distributed quilts to the needy. Board member Mr. Nikhil Banerjee was also present on the occasion and took part in the programme by distributing quilts and blankets. “In the past, the NDY Campus used to be a quiet place on Christmas Day with the staff on leave. But I am so happy that we all have come together to take part in this noble event today” said President Mr. Jovial Vaghela. He complimented the entire team of staff for this initiative.

Poor around Jai Singh Road vicinity, Policemen on duty and poor on the street enjoyed the community lunch. Besides this New Delhi YMCA distributed cooked food and ration in Delhi, Greater Noida and Sattal.



### **Delhi LG meets New Delhi YMCA Leaders**

It has been a trend-setting Christmas at New Delhi YMCA this year. Apart from the food distribution event and several online programmes, His Excellency the Lt. Governor of Delhi Mr. Anil Baijal also gave audience to the leaders of New Delhi YMCA.

The President, NDY Mr. Jovial Vaghela and General Secretary & CEO Mr. Mark Clive met Mr. Baijal at his residence, Raj Niwas, and extended greetings of the New Delhi YMCA family. Mr. Baijal on 24 December spent time with Mr. Vaghela and Mr. Clive discussing the difficult time Delhi is going through, NDY's role in social development of the community at large, specially the COVID isolation centre at Tourist Hostel. Mr. Baijal also extended his greetings to the NDY family and appreciated the work done by New Delhi YMCA.



### **Stephen DaCosta elected as Chairman of North India Region of YMCAs**

New Delhi YMCA Board member and a former President Mr. Stephen DaCosta has been unanimously elected as the Chairman of the North India Region of YMCAs.





## DEPARTMENT OF CHRISTIAN EMPHASIS

Christian Emphasis conducted all its programmes online. Prayer Fellowships were conducted every second Saturday of the Month and following were the guest speakers;

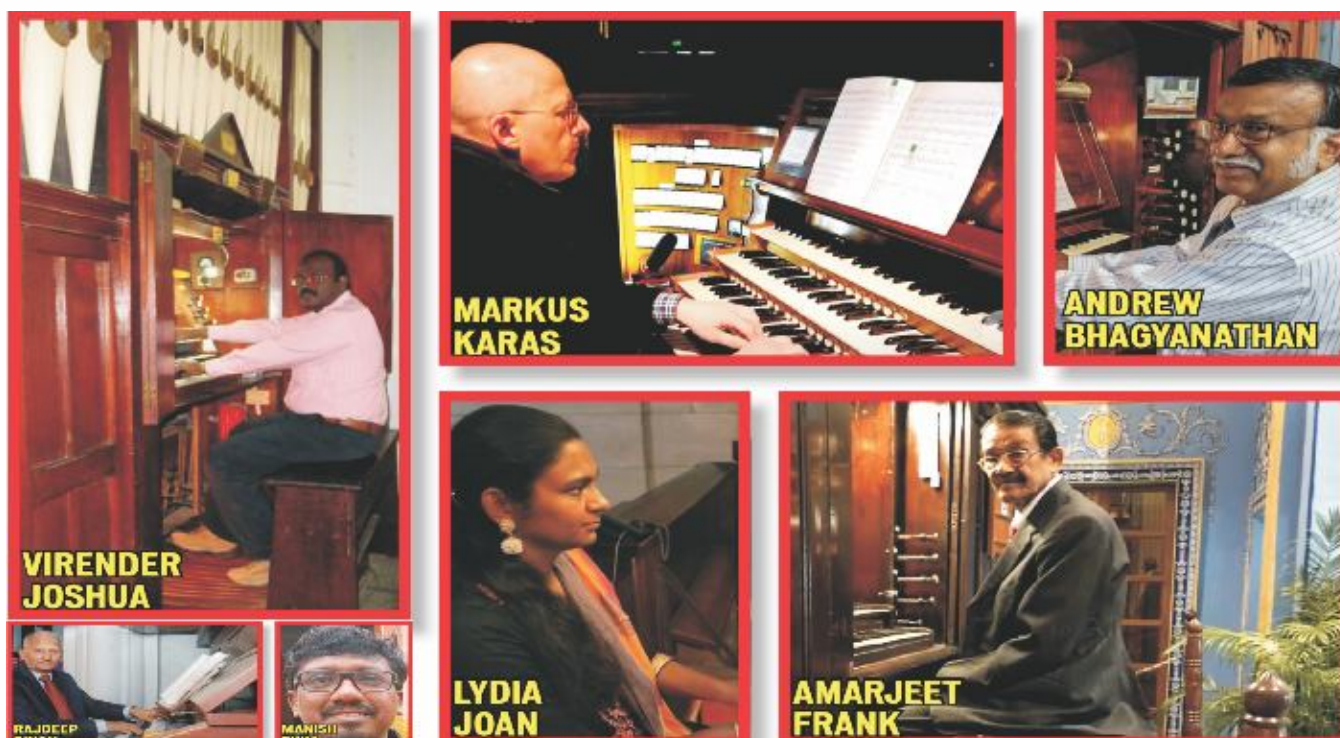
Sl.No	Date	Name of Speaker
01	11 July 2020	Acharya Vikas Massey
02	8 August 2020	Dr.A.R.Royan, Director-Daily Might Scripture Studies Academy ,Goa
03	12 September 2020	Justice J B Koshy (Retd), President National Council of YMCAs of India
04	10 October 2020	Rev. Dr.Chandrashekhar Gier, National Director Outreach Challenge Ministry
05	12 December 2020	Rev. Ashwani Francis, Pastor, Methodist Church, Delhi Cantt
06	9 January 2021	Bishop Subodh C Mondal, Methodist Church of India (MCI)
07	13 February 2021	Rev. Anand Lal, Senior Pastor, Delhi Bible Fellowship
08	13 March 2021	Mr. Simon Haque President Christian Family Associate

**An Evening of Gospel Music:** The event was held on Friday 13 August 2020. Solos and duets were presented by the following;



- Yesuke Geet Ministries - Shawn & Shanon Milton
- Christian Youth Fellowship of Delhi Mizo Presbyterian Church - Mr. Lalruatsangi, Miss Valentina Gante and Miss Maryjones Vanlalruati
- Erskin Anavitarte – Nashville, USA
- Danny Khawas – National Director at Inspire
- Abhinav Lal and
- Youth for Christ - Brother Mukul & Group

**Pipe Organ Concert :** The New Delhi YMCA for the first time organized a Pipe Organ concert on Saturday 12 December, 2020. Eminent organists from Germany, South Korea and parts of India showcased their skills and talent.



Following performed online;

- Mr. Andrew Bhagyanathan, St. Andrews Church, Bengaluru
- Mr. Markus Kras, Bonner Munster, Bonn, Germany
- Mr. Virender Joshua, John the Baptist Church, Secunderabad
- Mr. Rajdeep Singh, St. Paul's Cathedral, Ranchi
- Ms. Lydia Joan, The Cathedral Church of Redemption
- Mr. Amarjeet Frank, La Martiniere College, Lucknow
- Mr. Manish Ekka, Evangelical Lutheran Church, Ranchi
- Commodore T M J Champion, VSM (retd.)

The program was attended online by more than 250 participants. The program was also witnessed on Facebook and Youtube.

Mr. Jovial Vaghela, President NDY shared his greetings and Mr. Mark Clive, General Secretary & CEO welcomed every one present. Mr. Norris Pritam, Chairman, conducted the event.



**Christmas Concert:** The Christmas Concert was held on 18th December 2020, 6.00 p.m. onwards at the Heinz Auditorium.



The Choir comprised of the NDY staff directed by Mr. Rajinald Vijay Milton, presented 10 Christmas carols both in Hindi and English. A special song was also presented by Shawn & Shanon Milton. The program was witnessed by over 350 people on Facebook and Youtube.

Mr. Mark Clive, General Secretary and CEO welcomed everyone present. Mr. Jovial Vaghela, President, shared Christmas greetings and best wishes. He also appreciated the initiative taken in the difficult time.

**An Evening of Christmas Music:** A Programme of Christmas Music was held on 21 December 2020 from 5.30 p.m. onwards on Zoom (online).



Following Y members, staff and well wishers of YMCA presented Christmas Music. Mr. Stephen Marrazi, Mr. Aftab Masih, Mr. Vijay Russell, Mr. John & Steve Alexander, Ms. Shiny Susanna, Mr. George Abraham, Mr. Samridh Mukha, Mr. Ascem Masih, Mr. Jovial Vaghela, Pas. Manoj Chaudhary (recording), Ms. Isabela Clive, Mr. Abhinav Lal, Mr. Shawn & Ms. Shannon Milton, Mr. Sunny – (Qatar), Mr. Kenneth Emmanuel, Mr. Alope Michyari, Pastor Chandan (Boro, Bihar), Kumaon Carol (Sattal YMCA, Mr. Rejinald Vijay Milton, Mr. Harry Dass and Ms. Elizabeth Campbell.

Mr. Mark Clive, General Secretary and CEO, welcomed those present and thanked all the performers for coming forward to participate. Mr. Jovial Vaghela, President, gave his greetings and best wishes for the programme. The program was witnessed by more than 275 people over Facebook & Youtube.



## DEPARTMENT OF SOCIAL AND HUMAN DEVELOPMENT (SHD)

### Independence Day Programme:

SHD Department organized 74<sup>th</sup> Independence Day celebration on 14<sup>th</sup> August 2020 through online presentations by 05 CDC's. In spite of the pandemic and keeping in view the current situation, the children of our Community Development Centres celebrated the 74<sup>th</sup> Independence Day with the same zeal and enthusiasm. Students and staff at CDC centers have learnt a new way of celebrating. The students performed and presented various patriotic songs, dances, inspirational speeches and poems.





**Teachers Day Programme:** SHD Department works through five Community development Centres across Delhi. In these community centres, formal education through Remedial centres is an integral part of New Delhi YMCA's Development initiative. It is through these remedial centres that many boys and girls, who joined YMCA centres at the primary level have done exceedingly well in the school examination and are now ready to pursue under-graduate courses. The Teacher's Day was celebrated on 05<sup>th</sup> September, 2020 to recall the yeoman services of the same teachers who brought them up.



**Christmas Programme:** The SHD Department celebrated Christmas Programme with the Children of all five Community Development Centres on 22 December 2020 at Heinz Auditorium. The children presented various cultural programmes and a nativity play. Around 100 Children and Staff of the Community Development Centres participated.





**Republic Day Celebration:** Even as there was restriction on number of participants due to Covid protocol, children at all the five Community Development Centres of the Social and Human Development Department celebrated Republic Day.

National flag was unfurled at all the centres followed by cultural programmes and a Painting Competition. The Republic Day was also celebrated at Kalyanpuri and Daya Basti Centres on January 23. Savda Ghevra, Karpoori Thakur and Sunlight Colony Centres on 25 January.



**International Women's Day:** The annual International Women's Day celebration was held on 8<sup>th</sup> March 2021.

SHO Kalyanpuri, Delhi Police Inspector Mr. Daya Sagar, Aam Admi Party Councilor Mr. Dharendra Kumar and area MLA Mr. Kuldeep Kumar were amongst distinguished guests who attended the event and felicitated women at Kalyanpuri Community Hall.

SHD Committee Chairman, Mr. Vijay Russell and Committee Member Rev. Morrison Rose attended the celebrations while Mr. Jovial Vaghela, President and Mr. Mark Clive, General Secretary & CEO attended the event online.

Speaking on the occasion SIO Inspector Mr. Daya Sagar complimented New Delhi YMCA's initiatives and assured all possible assistance from Delhi Police. "In my area (Kalyanpuri) this kind of work is very important and women need to understand their rights. Delhi Police has counselling centre and women can come any time for help," he assured the women present.





**Distribution of Essential Items and Facemasks :** SHD Department in this time of crisis and emergency where the whole world is under the influence of the deadly virus COVID19 intervened to help the needy families and also specifically families of daily wage earners who lost their jobs due to the Lockdown.

The Department of Social and Human Development identified approximately 500 families through the local leaders and Local Pradhans and distributed the Kit of Essential items which included Atta, Dal, Oil, Sugar, Tea, Salt, Spices, Bath soap, Detergent soap, Biscuit, Toothpaste etc.

The material was distributed at all five Community Development Centers in two phases:-

FIRST PHASE from 7<sup>th</sup> to 9<sup>th</sup> of April 2020

SECOND PHASE from 22<sup>nd</sup> to 25<sup>th</sup> April 2020

**Face Mask distribution:** The Face Masks designed and prepared by the YMCA beneficiaries were distributed to people in slums and re-settlement colonies.





**Awareness Generation for COVID19 :** Community Development Centers organized Awareness Generation Programme with the various age groups. The objective of the AGPs was to create awareness among the community about Corona Virus i.e symptoms, precautions and Preventions of COVID 19.

Regular sessions were held keeping the standard operating procedures (SOP) in view the;

- Importance of Social Distancing
- Regular use of Gloves & Face Masks
- Washing /Sanitization of the hands regularly
- Other SOPs to protect oneself from COVID19





**Awareness Generation Programme (AGP) and Workshops:** The SHD Department organized 109 Awareness Generation Programmes throughout the year for the Community People specially the Youth and the Women focusing on the issues of Importance of Education and Rights, Youth and Women Empowerment, Health / Hygiene / Nutrition and Environmental issues at the five Community Development Centers (CDCs) Sunlight Colony, Karpoori Thakur, Daya Basti, Kalyanpuri and Savda Ghevra.

**AGP on Importance of Education and Rights:** The objective of the programme was to educate the Community, Youth and Women on the various issues like Importance of Education, Women's & Girl's Education, Amendments in the Education Policy, Indian Constitution, Child and Human Rights, Importance of Good Behavior, Vigilance Awareness Week on the theme: Vigilant India, Prosperous India, Advantages & Disadvantages of Social Media and use of Mobile Phones etc. The sessions were conducted by Community Organizers, Counsellors, Field Supervisors and Visiting Faculty of the Community Development Centers.





**AGP on Youth & Women Empowerment:** The objective of the programmes was to provide knowledge and guidance to the youth for their better career and discussion on the problems and challenges faced by the youth. The various issues discussed during the AGPs were like Importance of Career Goals and Guidance for the Students of classes XI and XII, Personality Development, Importance of Computer knowledge enabling them to attend online programmes for the Empowerment of Youth. The sessions were conducted by Community Organizers, Counsellors, Field Supervisors and Visiting Faculty (Staff) of the Community Development Centers.





**AGP on Health, Hygiene & Nutrition:** The objective of the programme was to create awareness amongst the youth and women on various issues like Importance of Low Cost Nutritious Diet for youth and also the expecting Mothers, Healthy Diet for Children and Lactating Mothers, Healthy diet for a Happy Family, to provide knowledge about Nutritious Diet & Food for good Health. Programmes were held to create awareness on Health and Hygiene of adolescent girls, women and children on issues like protection against Dengue & Malaria, effects of smoking, necessity of use of face masks, yoga, cleanliness, hygiene and sanitation, washing of hands and physical exercise. The sessions were conducted by CDC's Staff.



**AGP on Environmental Issues:** The objective of the programme was to create awareness about safe, clean and hygienic environment. Also to create awareness on pollution, save water, safe drinking water etc. The sessions were conducted by CDC's Staff and approx. 150 participants benefitted from the programme.





## DEPARTMENT OF STUDENTS & YOUTH

### An Evening of Music for Delhi Police Corona Warriors :

An Evening of Bollywood Music in honour of Delhi Police Corona Warriors was organized on Monday 17 August, 2020 on zoom (online). DCP New Delhi District gave his opening remarks and appreciated New Delhi YMCA for organizing the event. Mr. Rajat Rathore, constable took part by singing beautiful Hindi numbers, Mr. Rejinald Vijay Milton, Ms. Shanon and Mr. Shawn were other participants. Ms. Mahashewta Chaudhary started the programme with her beautiful Vandana recitation. The program was witnessed by over 400 people online, Facebook and Youtube channel. Mr. Norris Pritam, Chairman introduced the programme and its purpose. Mr. Jovial Vaghela, President complimented Police officials for their contributions and sacrifice in combating the COVID19 and Mr. Mark Clive General Secretary & CEO welcomed everyone present.



### **Shaam-e-Malhaar Y Members Ke**

**Naam :** A musical evening Shaam-e-Malhaar was organized on Friday 28 August, 2020 for YMCA members and friends. The participants who presented various vocals in Hindi & English were Mr. Vijay Russell, Mr. Sunil Netram, Mr. Jovial Vaghela, Mr. Alok Michyari, Mrs. Isabella Clive, Ms. Sharon Chauhan, Mr. Samson David, Mr. R.V. Milton, Mr. Sandip Dey, Mr. Pravcen Kapoor and Mr. B V Selvaraj.

Mr. Norris Pritam, Chairman, Student and Youth Committee shared the purpose of the event and greeted all present. The Programme was attended by 75 people. Mr. Jovial Vaghela, President NDY complimented participants for taking out time to participate. Mr. Mark Clive, General Secretary & CEO welcomed everyone present online. Vote of thanks was proposed by Mr. Gladwin Lal, Sr. Secretary.



**Webinar on COVID19 Pandemic and Stress in Education :** The department organized a Webinar on Saturday 31<sup>st</sup> October 2020 on Zoom (online). The Programme began with a word of Prayer said by the Secretary PCT. Mr. Norris Pritam, Chairman, Programme, Culture and Tribal Committee, introduced the resource persons. Mr. Pawan Duggal, International Cyber Crime Expert, Mr. Sanjay Yadav, Principal Ahlcon International School, Ms. Saloni Sahu Special Educator, Mr. Recma Punj, Principal, Guru Nanak Public School and Dr. Anshuman Jaswal, Associate Dean of Academics Indian School of Hospitality.

Resource persons talked about the stress faced by teachers and students. Also shared possible solutions to overcome the stress. The programme was attended by 260 people online including teachers & students from different schools.

## DEPARTMENT OF PROGRAMME, CULTURAL AND TRIBAL (PCT)

**Online Tribute to Medical Corona Warriors of Delhi/NCR:** Department of PCT organized a musical evening paying tribute to Medical Corona Warriors of Delhi / NCR on Saturday 12 September, 2020. Dr. Kapil Suri, Head Radiology, Safdarjung Hospital, Mr. Neil Milton, Laboratory Incharge, Holy Family Hospital, Dr. Sumathi, Ms. Shanon Milton, Mr. Romco Roberts, Radiographer, St. Stephen's Hospital and Mr. Rajinald V Milton sang some melodious bollywood songs.

Dr. Ritu Saxena, Head CMO, LNJ, Dr. K C Tamaria, Safdarjung, Dr. Mathur, Director, Lady Harding Hospital, Dr. Sharang Sachdev, Dr. G Usha, (Anesthesia), Dr. Mukesh Nagar and Dr. Harish Chellam shared their views with regards to vulnerability of health workers while serving COVID19 patients. Resource persons thanked the Health workers for their commitment and contributions.

The event was attended by over 200 people on youtube and facebook. Mr. Gladwin Lal Sr. Secretary gave the vote of thanks.

**Music Programme:** Department of PCT organized an Evening of Music for YMCA members and well wishers of New Delhi YMCA on 10th October 2020 at 6.00 pm. The participants who gave their performances were Mr. Alok Michyari, Mr. Vijay Russell, Mr. Sunny ( Ex. Student Y School of Music from Qatar), Mr. Jaideep Sarkar, Mr. P Sridhar (Faculty Y School of Music – Instrumental), Mr. B V Selvaraj, Mr. Praveen Kapoor ( Faculty Y School of Music), Mr. Nelson Nathaniel and Ms. Elishba Edwin.

**Teachers Day Celebration:** Department of PCT conducted a Program Celebrating Teachers Day on Friday 4 September, 2020. The Following resource persons presented their views: Mr. Sanjay Yadav, Principal, Ahlcon International School and Ms. Pooja Malhotra, Principal, Adarsh Public School

Mr. Mark Clive, General Secretary & CEO welcomed the gathering present online. Mr. Jovial Vaghela President NDY gave his greetings and appreciated the hard work put in by Teachers specially during ongoing pandemic time.



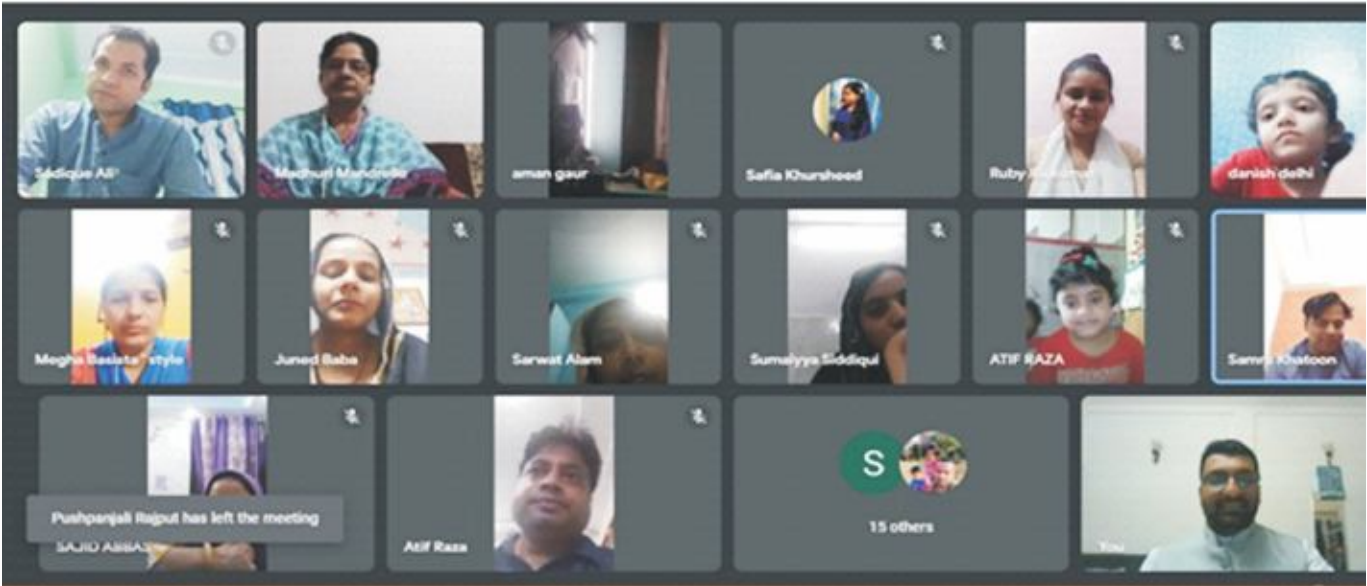
NIZAMUDDIN DIVISION

YMCA Public School

YMCA Public School at Nizamuddin East in South East Delhi is moving towards becoming a quality educational Institution as Senior Secondary School. The infrastructure is complete in all respects and the school will soon be affiliated to Central Board of Secondary Education (CBSE).



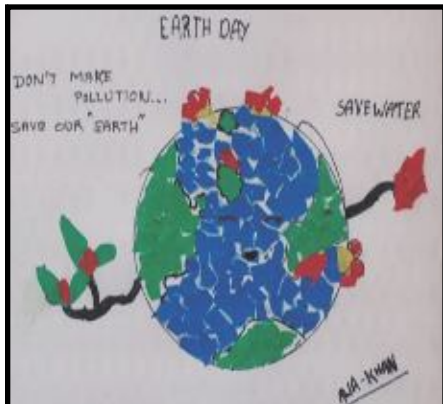
The academic year started with parent's orientation. During the Parent's Orientation Programme, Principal Fr. Thomas pointed out the responsibilities of parents to provide better technology arrangements at home for students to attend online class.



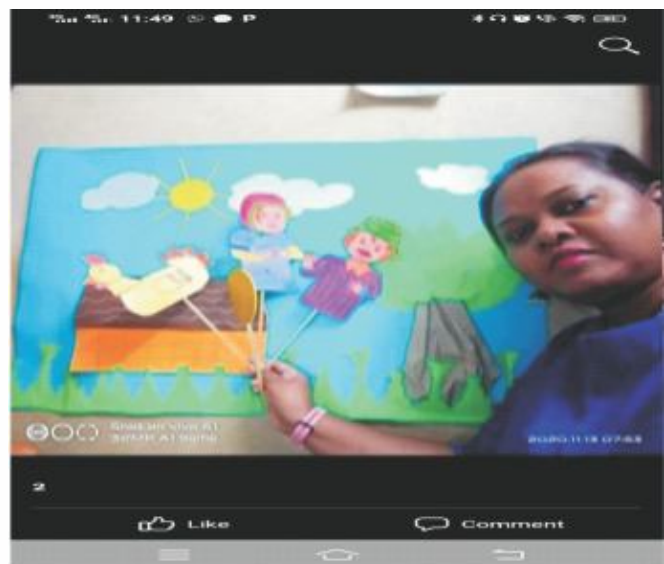


**New admissions in YPS, ISE & TTI :** YMCA Public School has recorded 110 new admissions, Special Wing 03 and 60 admissions in Teachers Training Institute to its full capacity.

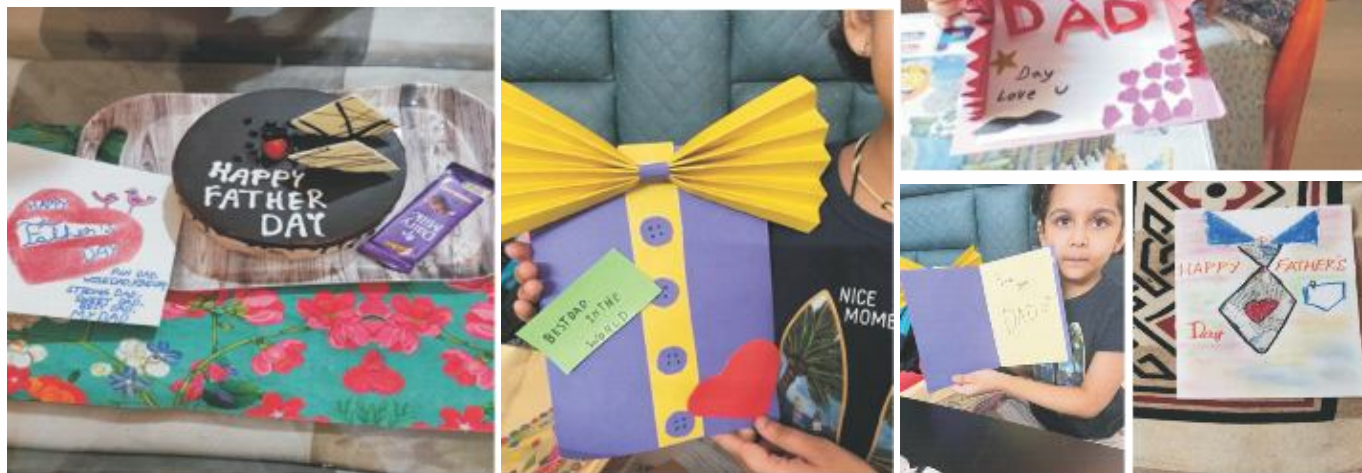
**Earth Day :** The students virtually engaged in meaningful activities to show their love and respect for Mother Earth on 22<sup>nd</sup> April 2020. On the occasion of the Earth Day, an array of creative activities were organized with a view to motivate children to do their bit towards making this planet even more beautiful. The significance of the Earth Day was shared and the activities like 'Poster Making' gave students a platform to showcase their artistic and creative skills.



**Online story telling :** “A good story can imbibe the right values in the most impressionable age.” Brightening the day of the students with wonderful stories in an online story telling class was conducted where life and expression was in abundance. As a learning tool, story telling encourages students to explore their unique expressiveness and ability to communicate. It helps improve their communication skills, instills love for reading and stirs their imagination.



**Father's Day :** YMCA Public School celebrated online programme 'Father's Day' on 21<sup>st</sup> June 2020. Students made some beautiful handmade cards and cakes to express their love and respect for their father.

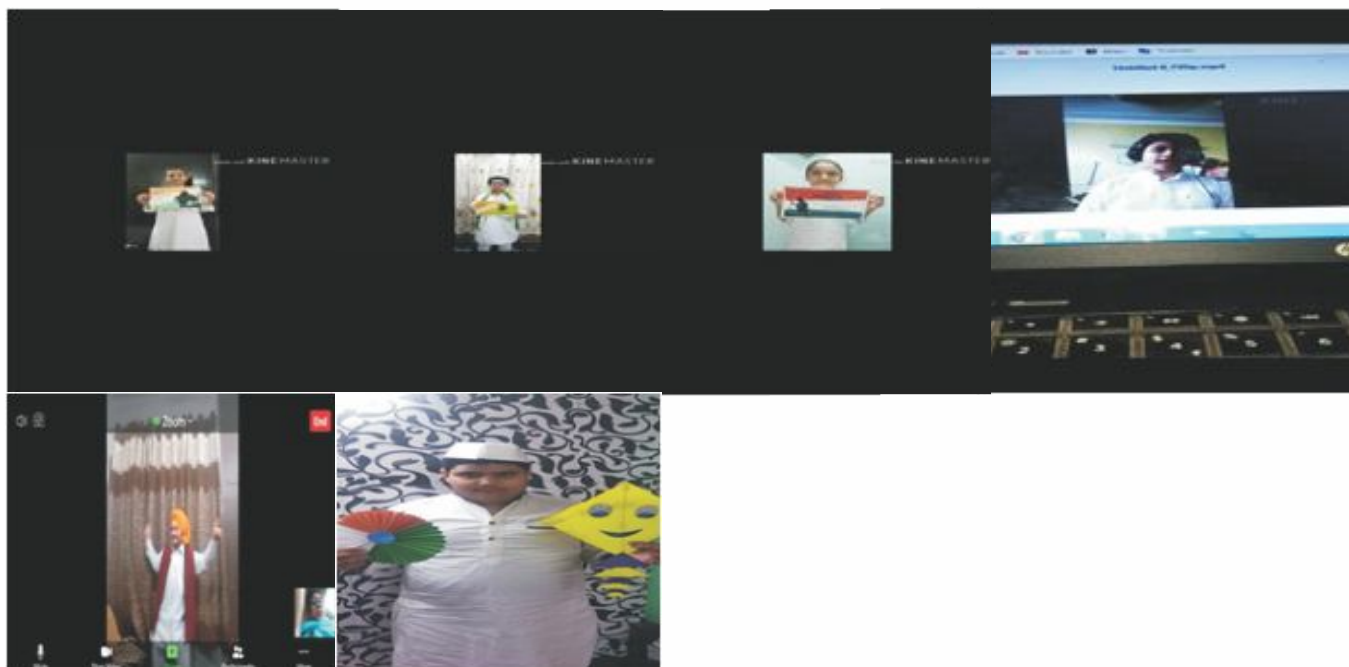


**Mother's Day :** YMCA Public School celebrated online 'Mother's Day' on 12<sup>th</sup> May 2020. Students made some beautiful handmade cards for Mothers to express their unconditional love. Kids were told of the significance of the Mother's Day.

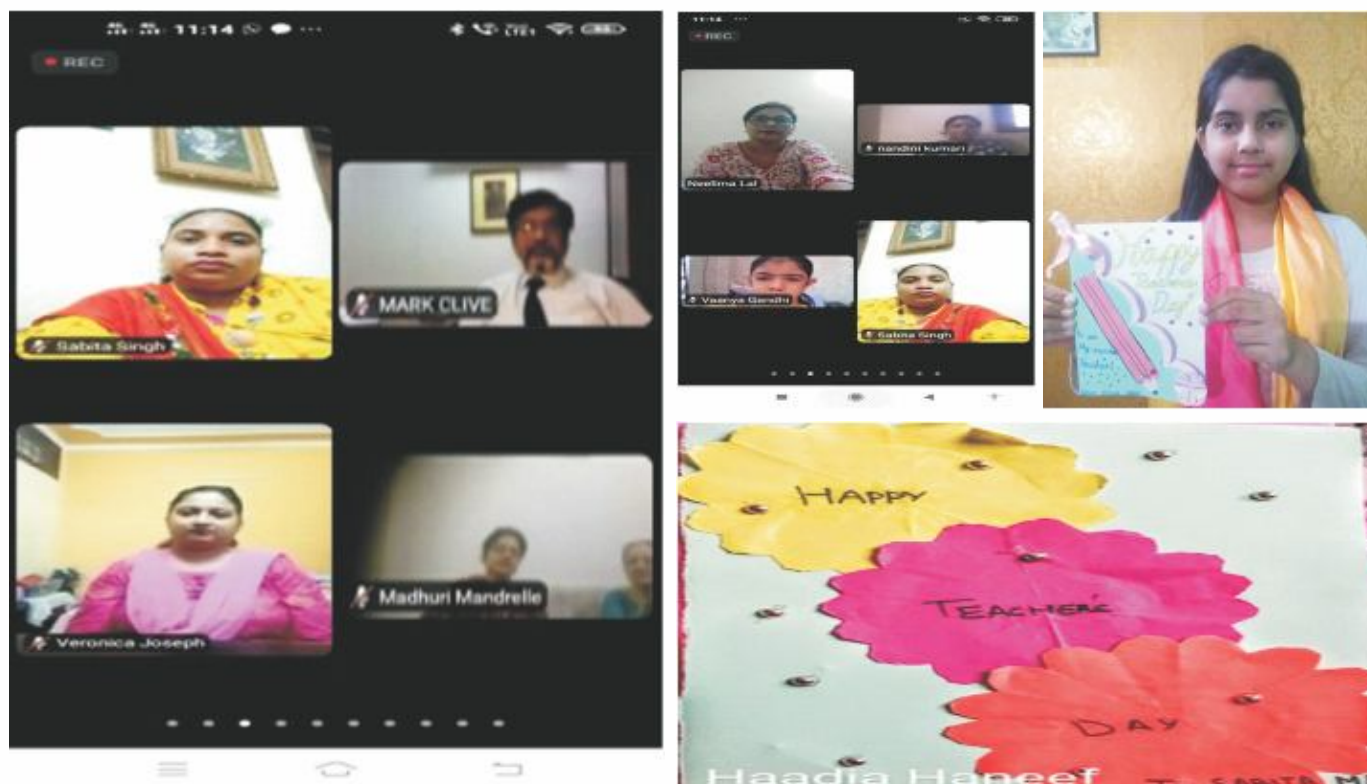




**Independence Day:** The Students of Institute for Special Education and the YMCA Public School together celebrated 'Independence Day' on 12<sup>th</sup> August 2020. YMCA Public School celebrated 74<sup>th</sup> 'Independence Day' with same patriotic zeal through an online platform. Activities were organised to infuse the spirit of unity, brotherhood and patriotism among the students. The students made an Indian tricolor flag as a craft activity and wore tricolor kurta depicting tricolor National Flag. The event concluded with the rendition of the National Anthem.



**Teacher's Day:** To make Teachers feel special, the students of YPS and Special Wing celebrated Teacher's day virtually on 5<sup>th</sup> September 2020. A video compilation of photographs and performances by students was shared online. Beautifully designed posters "Happy Teacher's Day" was set as a profile picture to make teachers feel proud. Mr. Mark Clive, General Secretary & CEO, appreciated the efforts of YPS academic team and students for having organized the event.



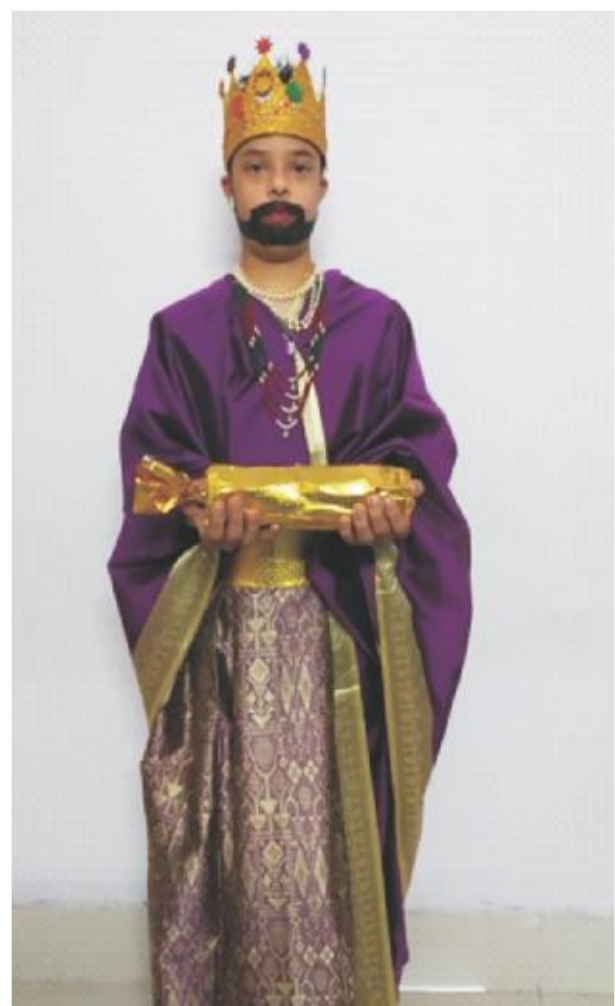
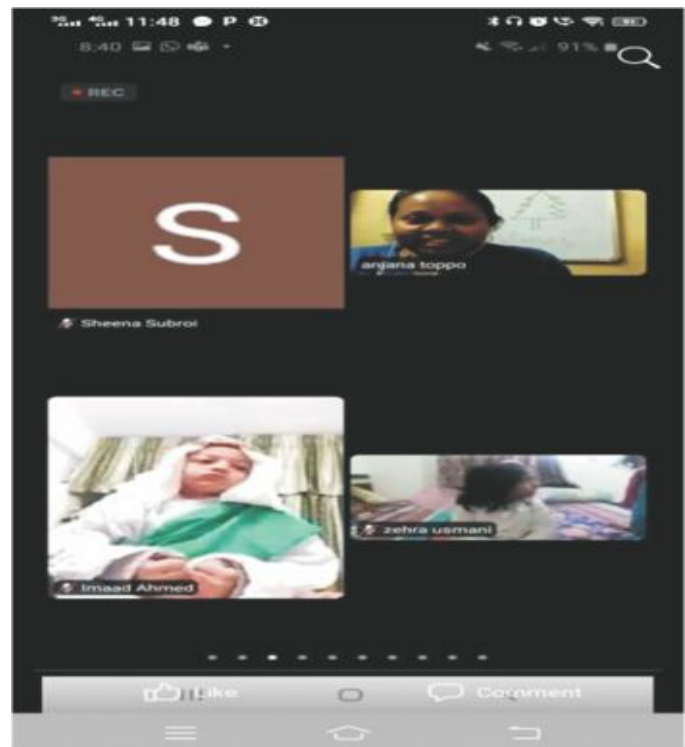
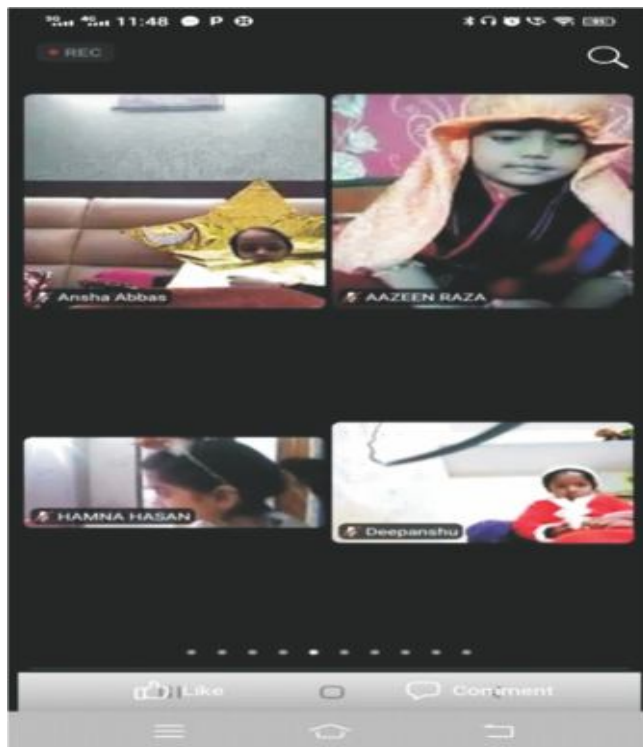
**Children's Day :** Students and teachers celebrated Children's Day virtually on 14 November 2020. Teachers tried to replicate the activities virtually to celebrate and showcase the bond between teachers and students. Students performed by reciting stories and participated in Fancy Dress, Poster Making, Dance, Games, Singing and Speech competitions.



**Diya Painting :** With the excitement of the festive season in the air the students of YPS participated in the Diya Decoration Competition. Children also learnt about the significance of lighting Diyas on Diwali and came up with some very interesting ideas to decorate Diyas in a unique and beautiful way.



**Christmas Programme:** The celebration was held virtually on 19<sup>th</sup> December 2020. The Nativity play to depict the birth of Jesus Christ, the Saviour, was enacted online by YPS and ISE children. In the end to celebrate the birth of Jesus, carols were sung by students and teachers.



**Republic Day:** The Students of Institute for Special Education & YMCA Public School together celebrated 'Republic Day' virtually on 25<sup>th</sup> January 2021. Students of ISE performed dance on patriotic themes and were dressed in vibrant colours. Students were also told of the significance of the constitution of India and responsibilities of a good citizen. The event concluded with the rendition of the National Anthem.

### YPS STUDENTS



### ISE STUDENTS



### Teachers Training Institute (TTI)

The Teacher's Training Institute for Special Education have been conducting online classes throughout the pandemic time as per the Guidelines of Rehabilitation Council of India.

Both batches of D. ED SE (Intellectual Disability) students conducted online sessions, individualized and in group for the YPS Special Wing students in all the areas of development viz; Academics, Self Help Skills etc as part of practical curriculum.





## HUMAN POTENTIAL DEVELOPMENT PROGRAMME (HPDP)

Lockdown and Government advisories suddenly stopped HPDP activities in the month of March-April 2020. However, HPDP immediately adapted to online platform for admission process, delivering of lectures, examination and disbursement of diplomas/certificates. By 1<sup>st</sup> week of May 2020, HPDP shifted to online technology.

The COVID-19 pandemic has changed our lives and forced us to adapt to a new normal. It is creating an inflection point all over the world and world is changing together. These unprecedented times have brought up new challenges and opportunities.

COVID has impacted Education Sector deeply all over the world. The pandemic has brought a paradigm shift in the methods of delivery of education by use of technology. New Delhi YMCA has also accepted these challenges in a positive manner and turned them into opportunities.

During 2020–2021, COVID19 situation, admissions were as low as 844 students joined HPDP.



**Annual Convocation 2020 :** HPDP Convocation for the batches 2019-2020 was held at Heinz Auditorium on 24<sup>th</sup> March, 2021. The Chief Guest was Ms. Shubhra Singh – IAS & Chairperson NPPA. Ms Singh encouraged young people specially girls to take up the professional life seriously and work to touch heights. She further complimented YMCA for creating opportunities for youth for their intellectual and professional development. Diploma awarded to successful students by Mr. Jovial Vaghela, President New Delhi YMCA.

47 students of IOM & IFTD got the meritorious certificates. 494 students of IOM and IFTD were awarded diploma for successfully completing the program.

174 students of Institute for Management Studies (IMS) were awarded Diplomas & Certificates. A total of 115 students qualified in First Division. Due to COVID-19 SOP, only 22 meritorious could be present at the convocation.

34 meritorious students from Institute for Media Studies & Information Technology (IMSIT) were felicitated during convocation and 159 students received their Post Graduate and under graduate diploma.

381 students graduated from Institute of Career Studies out of which 102 students received meritorious awards. The rest, attended online.

**HPDP** organized Career Counselling Webinars for the 12<sup>th</sup> class school students in Delhi and NCR to promote its various educational programmes. So far 436 schools were contacted and video recordings were sent to 62 schools. Some of the important schools were :

Ramjas School, R.K. Puram, Kadipur Govt. Boys Sr. Sec. School, BVM School, BN Public School, Faridabad, Sarvodaya Kanya Vidyalaya Rajouri, Shri Ram International School, Salwan Girls, Shaheed Hemu Kalani Sarvodaya Bal Vidyalaya, Bal Bharti Public School, Surajbhan Saraswati Vidhya Mandir, Inter college & Shikarpur & Government girls senior secondary school (Badarpur Delhi)

Tulip International School, SOS IHERMANN GMEINER SCHOOL, RPVV Sr. Secondary, SARVODAYA KANYA VIDYALAYA C-BLOCK DEFENCE COLONY, RPVV- Vasant Kunj, Dwarka & Other Locations, Dilshad Garden, Block J & K-SKV (St.Eknath), Vishwas Nagar-SKV, HARKESH NAGAR GGSSS, Mayur Vihar, Phase I, Pkt.IV-SKV, Citizen Model School, BudhVihar, Yogi Arvind Sarvodaya Bal Vidyalaya, Shahadara, G.T. Road-SKV (Mani Ben Patel Bharti Mahila), Kalyanpuri-SKV (Mother Teresa), GGSSS, Tajpur Pahari, Badarpur, New Delhi-110044, Shahadara, G.T. Road-SKV (Mani Ben Patel Bharti Mahila), Tughlakabad Extn., No.1-SKV (Aruna Asif Ali), GTB PUBLIC SCHOOL, N.P Co-Ed Senior Secondary School - Brigadier Hoshiyar Singh Marg, Laxmi Bai Nagar Fatchpur Beri-SKV (Priya Darshani), Lal Kuan, Zeenat Mahal, No.2-SKV, East Vinod Nagar-SBV (Jai Prakash Narayan), Kalyanpuri-SBV, Kalyanpuri - GBSSS, Mandawali-SKV No. 2, East Vinod Nagar-SKV (Ravindra Thakur), New Rohtak Road-GGSSS, KalyanVas-SKV, MayurVihar, Phase I, Pkt.II-SKV (Janaki Devi), Lambi Gali- GGSS, Trilokpuri, Block 27-SBV Trilokpuri, Block 27-GGSSS, New Ashok Nagar-SKV, Chander Nagar-SKV, Khaira-GGSSS, Geeta Colony, block 13-SKV, Mandawali-SBV, No. 3, Bulbuli Khana-SKV, Jama Masjid, No.2-SKV, Mehrauli, No.2- SKV, Dallupura-SKV, MayurVihar, Phase I, Pkt.IV-SBV(Shaheed Capt. Hanifuddin), Shakarpur, No.2-SKV, Shakarpur, School Block-SBV, Chattarpur-GGSSS, Deoli-SKV (Bachhan Prasad), Shakarpur, No.1-SKV, Jonapur- Baba Ncem Karoli, SKV, Mehrauli Ramanujan-SKV, Preet Vihar, Govt. Co-Ed Senior Secondary School, Gems International School, PalamVihar, Gurgram, Grand Columbus International School, Faridabad, Mandawali, No.2 – SBV, Mandawali, No.1- SKV, AMBIANCE PUBLIC SCHOOL, Khichripur School of Excellence, Rani Garden-SBV, Jheel Khurenja, No.1-SBV, Chander Nagar-GBSSS, R.K. Puram, Sector 2-Sarvodaya Co-ed Vidyalaya, Chirag Delhi-SKV, Khichari Pur Village, J.J Colony – SKV, West Vinod Nagar-SBV, Mitraon-G(Co-ed)SSS, Malikpur-G (Co-ed)SSS.

**Institute for Office Management** successfully conducted a 15 day Corporate Training Programme for Office Associates of Adani Infrastructure Management Services Ltd. from 22<sup>nd</sup> March to 9<sup>th</sup> April, 2021 in the field of Personal Assistant Development.

**Webinars :** A webinar was conducted on 4<sup>th</sup> September 2020 'Stress Management during COVID-19 pandemic, Dr. Ruchi Varma, Dr. Jagdish Sadija & Dr. Manisha Jha, all Sr Clinical Psychologists, IHBAS, were the resource persons. They shared their professional experience and success stories.

Another webinar was conducted on Sep 18,2020 'YMCA Empowering Leaders of Tomorrow'. Three alumni of the Institute graced the occasion as resource persons.



**Institute of Management Studies** offers Post Graduate as well as Under Graduate programs in

- Finance / Banking
- Marketing & Sales
- International Trade
- Human Resource Management
- Business Management
- Entrepreneurship & Business
- Supply Chain & Logistics

Keeping in mind our focus on employability, three new courses were introduced during this period:

- Certificate Program in Income Tax & Return Filing
- Certificate Program in GST
- Certificate Program in e-Accounting

It is expected that these specialized courses, taken in conjunction with other courses or on their own will give students the necessary edge to compete and succeed



**LEADER SPEAK**  
ARTIFICIAL INTELLIGENCE & ITS  
IMPACT ON BUSINESS

**RAJESH BISWAL**  
DIRECTOR: ARTIFICIAL INTELLIGENCE (AI)  
RESEARCH HARMAN X-INDIA  
(The link of the webinar to be shared later)

DATE: 29TH AUGUST  
TIME: 11.00 AM TO 12.00 PM  
PH: +91 9871393500  
E: [ims@newdelhiymca.org](mailto:ims@newdelhiymca.org)

For registered New Delhi YMCA students only. Please check your registered email for regular updates.



**INSTITUTE OF  
MANAGEMENT  
STUDIES**  
Presents  
**An Interactive Webinar**  
**'DECODING RECRUITMENT'**  
By Kanika Vohra  
Recruiter- North America  
Boston Consulting Group

**Monday August 31. Time: 6 PM to 7 PM**  
Meeting Link in the email

THESE EVENTS ARE MEANT EXCLUSIVELY FOR THE STUDENTS WHO ARE REGISTERED WITH THE NEW DELHI YMCA. PLEASE CHECK YOUR REGISTERED EMAIL REGULARLY FOR EVENT DETAILS AND WEBINAR LINKS. MOBILE: +91 9871393500 (E-MAIL: [ims@newdelhiymca.org](mailto:ims@newdelhiymca.org))

During the Academic year 20-21, most classes were largely conducted online using the IMPARTUS platform due to restrictions imposed because of the COVID-19 pandemic. To keep the students engaged in activities other than pure academics, a number of webinars were conducted for the students to give them a flavor of how things work in the industry. A list of the Webinars conducted are as follows:

- Decoding Recruitment – By Kanika Vohra, Recruiter – North America, Boston Consulting Group
- Artificial Intelligence & Business Impact – By Rajesh Biswal, Director Harman
- How to Start a Business for Less Than \$30 – By DijPhukan – Founder CEO – SALESGASM
- The New Normal – By Dr. Umesh Chanrasekhar, Professor - PSG Institute of Management, Coimbatore.

**Institute for Media Studies and Information Technology** teaches students how to coherently and effectively respond to Mass Communication demands of the society.

Educational excursion trips organised by IMSIT :

- 35 IMSIT students went to Sattal YMCA for three days in January 2020.
- Three day shoot for project work was organised by IMSIT at Greater Noida YMCA in March 2020.
- Two day shoot for TV Journalism and New Media Students was organised at Okhla Bird Sanctuary in December 2020.
- 23 IMSIT Students went to YMCA Sattal in March 2021 for their recreational and academic trip.

**Teaching and Training :** In 2020-21 several initiatives were taken to provide practical training to students of mass communication so that they can become better professionals.

1. Three Field trips to community radio station in Mewat were organised for recording of community radio programmes. The students of New Media, TV Production and Journalism and TV News Reporting and Broadcasting recorded community programmes at the radio station.
2. The students were also sent to NDTV and Tringa TV for participation in news programmes to learn technical skills and production techniques
3. Training and recoding of Mo-Jo programme was organised for IMSIT students with the help of NDTV in November 2020
4. Hands on Camera workshop was organised by IMSIT in collaboration with Panasonic Cameras to train the students on latest cameras techniques in Jan 2021.
5. A special session was organised with YMCA Alumni to shoot a project with IMSIT students for Netflix in Feb 2021.

**Students achievements and placements :**

- IMSIT student Mr. Randeep Gupta's photographs were selected in Tigerland festival
- Documentary film Breathtaking or Heartbreaking wetlands won 2<sup>nd</sup> prize in Tigerland festival
- Ten students of IMSIT were selected by NDTV for Election Analysis during West Bengal, Tamil Nadu, Kerala, Assam and Puducherry elections in April-May 2021
- Three students were picked up by Dynamite News to cover Delhi Riots in Feb 2020 and they were employed as reporters.

**Institute for Career Studies** offered following professional courses in 2020-21:

Sl. No	Programme/Service area	Name of the Activity conducted and date	Batch No.	No. of batches	No. of beneficiaries
1	Hotel & Catering Management - 1yr	5th Jan 2021,	86	2	14
2		20th July 2020	85		8
3	2-Yr Hospitality & Hotel Management	5th Jan 2021	31	2	14
4		20th July 2020	30		15
5	Travel Tourism & Airport Handling	8th March 2021	192	2	11
6		30th Oct 2020	191		11
7	PG Diploma in Aviation & Tourism Mgt.	8th Feb 2021	63	2	7
8		27th July 2020	62		6
9	Airlines Travel Agents Personnel	28th July 2020	62	1	1
10	Air Travel Fares & Ticketing	8th March 2021	150	3	2
11		27th Jan 2021	151		2
12		20th July 2020	149		8
13	Air Hostess/ Flight Steward	5th Oct 2020	63	1	5
14	French Language	6th Jan 2021	147	1	6
15	Spanish Language	9th Jan 2021	83	1	6
16	General & Professional English	8th March 2021	279	3	11
17		1st Feb 2021	278		7
18		25th July 2021	277		17
19	Nutrition Dietician & Health exManagement	1st March 2021	68	4	21
20		6th Jan 2021	67		18
21		5th Oct 2020	66		13
22		20th July 2020	65		13
23	International Air Transport Association	1st June 2020		1	6
	<b>Total</b>				<b>222</b>

## Placement Department

In the year 2020-21 placement department made some successful attempts to place YMCA student in corporates. Following are a few prominent placements;

### Students Placed in Session 2021

S.No	Name	Course	Company Name
1.	Ruksana	IOM	India Optic Centre
2.	Hridika Devgan	IOM	Mangla Stone Group
3.	Shivam Khandelwal	IOM	Mangla Stone Group
4.	Suraj Chauhan	IOM	Mangla Stone Group
5.	Ashima Khetapal	IOM	Mangla Stone Group
6.	Raashika Gupta	IOM	S.S.Rana & Co.
7.	Jenny Anne Baby	TTAH	Wing In Travel Advisory Pvt. Ltd.
8.	Sumit Nanda	TTAH	Wing In Travel Advisory Pvt. Ltd.
9.	Yashika	TTAH	Wing In Travel Advisory Pvt. Ltd.
10.	Raman Kumar	TTAH	Wing In Travel Advisory Pvt. Ltd.
11.	Akhila Aji	IOM	Visas Immigration Services
12.	Elana Sebastian	IOM	Visas Immigration Services
13.	Simran	IOM	Visas Immigration Services
14.	Manish Sachan	IOM	ASC Infratech Pvt. LTD.
15.	Shubhika Parihar	TTAH	Wing In Travel Advisory Pvt. Ltd.
16.	Bhavneet Kaur	Interior Design	Yourhomz
17.	Abhishek Tiwari	TTAH	Wing In Travel Advisory Pvt. Ltd.
18.	Rehan	TTAH	Wing In Travel Advisory Pvt. Ltd.
19.	Vivek	TTAH	Wing In Travel Advisory Pvt. Ltd.
20.	Abhishek Sharma	IOM	HUDCO
21.	Abhishek Manhas	TTAH	Wing In Travel Advisory Pvt. Ltd.
22.	Elween Solomon	TTAH	Visaman Bio Technologies
23.	Aritra Banerjee	TTAH	Visaman Bio Technologies
24.	Priya Bhoj	TTAH	Wing In Travel Advisory Pvt. Ltd.
25.	Ravish Kumar	TTAH	TSI Yatra
26.	Raman Kumar	TTAH	TSI Yatra
27.	Ginny	TTAH	Wing In Travel Advisory Pvt. Ltd.
28.	Raveena Negi	TTAH	Wing In Travel Advisory Pvt. Ltd.

29.	KumariSonali	TTAH	Wing In Travel Advisory Pvt. Ltd.
30.	Shivalika	TTAH	Wing In Travel Advisory Pvt. Ltd.
31.	Rajender Kumar Bisht	TTAH	Wing In Travel Advisory Pvt. Ltd.
32.	Paras Jain	TTAH	Kafila Hospitality and Travels Pvt. Ltd.
33.	Shivam Kumar	DOM	Structures Online
34.	Archana Singh	TTAH	Kafila Hospitality and Travels Pvt. Ltd.
35.	Monica Bisht	TTAH	Kafila Hospitality and Travels Pvt. Ltd.
36.	DeeptiRawat	IOM	Shikshapeeth College of Management and Technology
37.	AkshatGangwani	TTAH	Kafila Hospitality and Travels Pvt. Ltd.
38.	ShobitKujur	TTAH	Kafila Hospitality and Travels Pvt. Ltd.
39.	MalvikaRawat	TTAH	Wing In Travel Advisory Pvt. Ltd.
40.	Abhishek	TTAH	Wing In Travel Advisory Pvt. Ltd.
41.	KhanakTyagi	TTAH	Wing In Travel Advisory Pvt. Ltd.
42.	HitenDua	TTAH	Wing In Travel Advisory Pvt. Ltd.
43.	SaveraBacchas	TTAH	Wing In Travel Advisory Pvt. Ltd.
44.	Shikha Thakur	TTAH	Wing In Travel Advisory Pvt. Ltd.
45.	Deepak Joshi	TTAH	Wing In Travel Advisory Pvt. Ltd.
46.	Gundeep Singh	TTAH	Wing In Travel Advisory Pvt. Ltd.
47.	NamanButola	TTAH	Wing In Travel Advisory Pvt. Ltd.
48.	Ginny	TTAH	Wing In Travel Advisory Pvt. Ltd.
49.	Raveena Negi	TTAH	Wing In Travel Advisory Pvt. Ltd.
50.	KumariSonali	TTAH	Wing In Travel Advisory Pvt. Ltd.
51.	Shivalika	TTAH	Wing In Travel Advisory Pvt. Ltd.
52.	Rajender Kumar Bisht	TTAH	Wing In Travel Advisory Pvt. Ltd.
53.	Paras Jain	TTAH	Kafila Hospitality and Travels Pvt. Ltd.
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56.	Monica Bisht	TTAH	Kafila Hospitality and Travels Pvt. Ltd.

## GREATER NOIDA PROGRAMME CENTRE (GNPC)

Due to lockdowns and Government advisories most of the activities were on hold during 2020-21. However, as part of YMCA Mission and commitment to support the deprived, GNPC initiated ration distribution to the poor/labourer stranded on roads in and around Greater Noida.

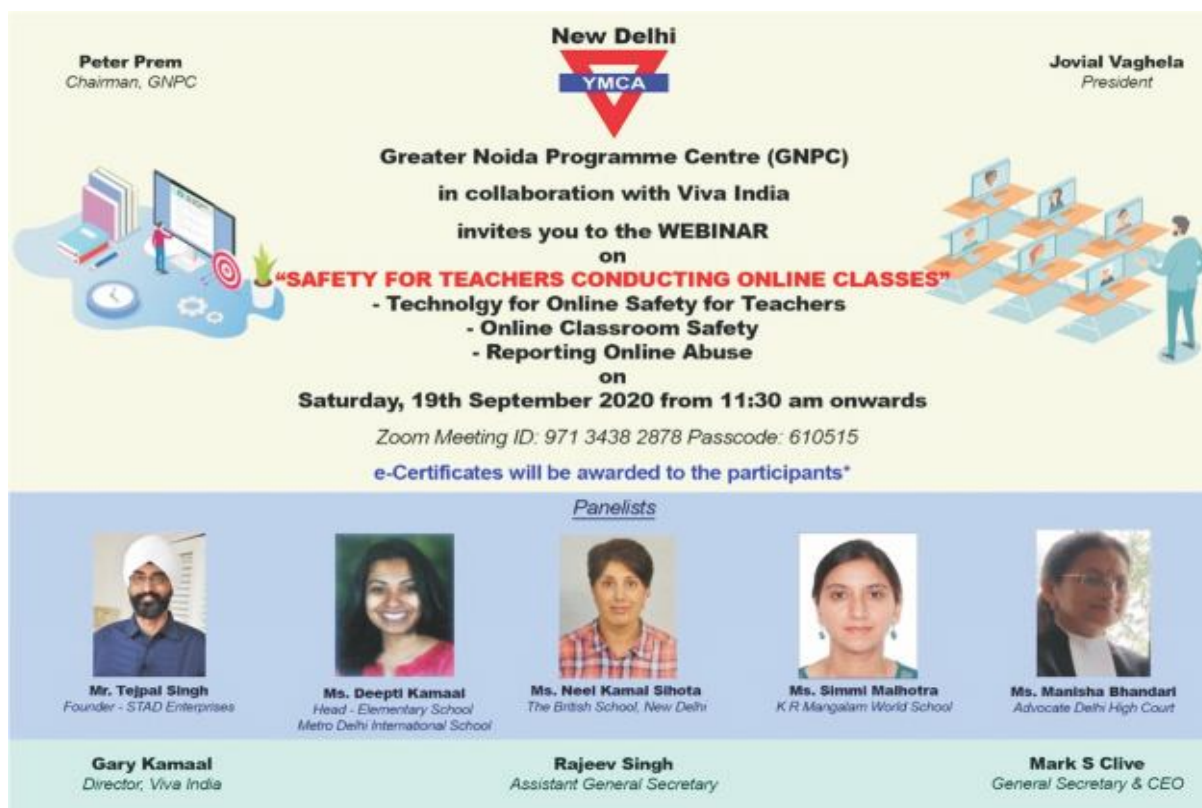
**Dry Ration Distribution during Lockdown :** Greater Noida Programme Centre distributed 200 bags of dry ration to the families in Greater Noida in the Month of May 2020 during the Lockdown – I.



**Ganta Ghar, Dadri, Road, Suraj Pur Slum / Hoval Area.**



## Webinar : Safety of Teachers conducting online classes – 19<sup>th</sup> September 2020








**New Delhi**  
**YMCA**

**Peter Prem**  
Chairman, GNPC

**Jovial Vaghela**  
President

**Greater Noida Programme Centre (GNPC)**  
in collaboration with Viva India  
invites you to the **WEBINAR**  
on  
**"SAFETY FOR TEACHERS CONDUCTING ONLINE CLASSES"**  
- Technology for Online Safety for Teachers  
- Online Classroom Safety  
- Reporting Online Abuse  
on  
**Saturday, 19th September 2020 from 11:30 am onwards**  
Zoom Meeting ID: 971 3438 2878 Passcode: 610515  
e-Certificates will be awarded to the participants\*

Panelists

				
<b>Mr. Tejpal Singh</b> Founder - STAD Enterprises	<b>Ms. Deepti Kamaal</b> Head - Elementary School Metro Delhi International School	<b>Ms. Neel Kamal Sihota</b> The British School, New Delhi	<b>Ms. Simmi Malhotra</b> K R Mangalam World School	<b>Ms. Manisha Bhandari</b> Advocate Delhi High Court
<b>Gary Kamaal</b> Director, Viva India	<b>Rajeev Singh</b> Assistant General Secretary		<b>Mark S Clive</b> General Secretary & CEO	

Greater Noida Programme Centre (GNPC) in collaboration with VIVA India conducted a webinar on "Safety for Teachers Conducting Online Classes" on 19<sup>th</sup> September 2020.

Resource Persons were :

- Ms. Neel Kamal Sihota, The British School, New Delhi
- Ms. Deepti Kamaal, Head- Elementary School, Metro Delhi International School
- Ms. Simmi Malhotra, Teacher, KR Mangalam World School, GK
- Ms. Manisha Bhandari, Advocate, Delhi High Court
- Mr. Tejpal Singh, Founder, STAD Enterprises

The webinar commenced with a word of prayer by Mr. Mark Clive, General Secretary & CEO. The welcome address was given by Mr. Peter Prem, Chairman, GNPC and Mr. Jovial Vaghela, President, said the opening remarks about the webinar and congratulated the Greater Noida Programme Centre team under the Chairmanship of Mr. Peter Prem, Chairman, GNPC and Mr. Rajeev Singh, Assistant General Secretary, for the initiative.

Mr. Gary Kamaal, Director, VIVA India introduced the topic of the webinar and shared reasons why teachers and educationists need to be aware of the Online Safety Framework which involves all three stakeholders in this 'New Normal' of online classes.

This was followed by the introduction of the various panelists by Mr. Rajeev Singh, Assistant General Secretary. He congratulated the teachers for adopting and embracing technology during such difficult times in order to continue the teaching-learning process even during the pandemic.

The initial part of the webinar focused on 'Online Classroom Safety' which was sub-divided into mini sessions - Online Safety Software and Online Classroom Safety.

Mr. Tejpal Singh, Founder-STAD Enterprises apprised the participants of the availability of Software for Online classes and the Safety Tools to deal with Online Threats like- Phishing, Malware, Cyber-bullying, Identity Theft, Zoom Bombing and Hacking etc. He also outlined Best practices for Online Classes for example - ensuring that the solution is encrypted, registration required by all to attend sessions, 'Join Before Host', Stop Screening for all by default etc.

The second part of the session was conducted on the topic - Online Classroom Safety. This was further sub divided into three levels - Online Classroom Safety in Primary School, Middle school and for the senior students levels. Ms. Deepti Kamaal outlined all the safety measures that their school is undertaking to keep the online platform safe for the Pre - Primary till Grade III.

- Digital Citizenship Agreements (Responsible use of online and digital technology) e.g.- being kind and respectful in the classroom and on social media, protecting their and others private information.
- Classroom practices - Keep the camera on, mike off, no chatting/texting, positive remarks only
- Free background space: sit in a place where the parents are able to keep an eye on their wards' screen.
- Internet filters (parental control software)
- Monitoring - Parents should check what the child is doing, including checking child's online surfing history.

Ms. Sihota from British School, discussed Digital Citizenship while conducting Online classes for the students of Middle School. She stressed upon the multiple malpractices that teachers and learners may face like Phishing, Piracy, Cyber-stalking, Obscenity etc. She also discussed Online Learning Challenges faced by all like:

- Internet issues
- High Quality teaching and learning
- Academic Honesty/Assessments
- 1-1 meetings

Ms. Simi Malhotra from K.R. Mangalam World School presented her views on the topic from the perspective of the Senior School teachers. Ms. Malhotra discussed issues faced while teaching online and the subsequent precautions that should be taken.

The panelist discussed about the need to 'Report Online Abuse'. POCSO Act Section 21 which deals with cyber crimes related to technology and that the parents and teachers should be well aware of.

**Christmas Programme :** Greater Noida Programme Centre organized the Christmas Programme on 17th December 2020.

A gathering of 50 people (due to the COVID 19 restrictions imposed by the Government of UP) attended the program. All the protocols during the pandemic were maintained.



The worship service started with a Praise and Worship by the Father Agnel Bal Bhawan Children from Greater Noida. Mr. Mark Clive, General Secretary & CEO welcomed the gathering and Mr. Peter Prem, Chairman, Greater Noida Programme Centre Committee, addressed the audience and shared Christmas and New Year Greetings. The Christmas message was delivered by Rev. Wilson Joseph, Calvary Christian Fellowship, Greater Noida.

It was an evening of Christmas Carols where following Choirs performed;

- Calvary Temple Christian Fellowship Choir, Greater Noida
- Global Cornerstone Revival Centre, Greater Noida.
- Assembly of Believer's Church, Noida.
- Father Agnel Bal Bhawan Choir, Greater Noida.





### Activities :

S.No.	Prog.	Apr	May	Jun	Jul	Aug	Sep	Oct.	Nov	Dec.	Jan	Feb	Mar	Total
1.	Fitness Centre	-	-	-	-	-	-	30	37	42	46	59	47	261
2.	Lawn Tennis	-	-	-	-	-	-	1	1	8	7	12	12	41
3.	Karate	-	-	-	-	-	-	5	5	5	5	7	6	33
4.	Cricket	-	-	-	-	-	-	-	5	7	8	10	9	39
5.	Basketball	-	-	-	-	-	-	8	10	10	7	10	12	57

**Facilities at GNPC Fitness Centre :** An Air Conditioned Modern Gymnasium with all the latest equipment which offers the ultimate experience to keep your mind, body and spirit in good shape with the assistance of a full time trainer. The Gym at the Greater Noida has always been receiving an overwhelming response and the same has continued after the Government gave permission to open after the Lockdown.



**Lawn Tennis Coaching :** The Lawn Tennis Courts with Synthetic Surface to train the young and aspiring Tennis Players under the well trained Tennis Coaches conducted six days a week.

**Karate Coaching :** The self-defense programme which is one of the most appreciated activity in the area of Greater Noida. The Greater Noida Programme Centre continued conducting the Karate Coaching under the guidance and support by the well trained coaches through which we are able to equip the youth with the latest techniques of Self Defense.



**Cricket Coaching :** With the rising popularity of the game in Greater Noida and the sport getting recognized not only by the boys, even the girls are now coming forward to join Cricket Coaching.

It is not only the coaching of cricket which is being promoted, but we also encourage our children to have friendly cricket matches with other local cricket academy teams to build a competitive spirit amongst the children.





**Basketball Coaching :** As being the most popular sport of the YMCA and taking pride to have introduced this sport, the Greater Noida YMCA have a special team of professionals to conduct the Coaching Programme on a well laid Synthetic Surface.



**Swimming Coaching & Recreation :** Unfortunately, swimming activities were not held in 2020-21 due to COVID19 advisories. The Olympic Size Swimming Pool of International Standards where the families enroll themselves to have a wonderful summer activity to learn and swim at leisure under the well trained Life Guards.

The Swimming facility is also utilized by the professional swimmers who prepare themselves for State and National Swimming Competitions.



RURAL COMMUNITY DEVELOPMENT CENTRE HODAL (RCDCH)

During pandemic time, only online school teaching and agriculture farming activities were conducted.



YMCA School - (LKG to 5<sup>th</sup> Standard): The Students in YMCA Public School in Hodal are taught through online mediums as the Govt. had imposed Lockdown during COVID19 pandemic outbreak. The Teachers however did their level best to impart education through Videos, Online Classes and Online Assignments.

Number of Students - Class wise 2020 – 2021:

S. NO.	CLASS	SEC.	TEACHER'S NAME	TOTAL ACTIVE STUDENTS
1	LKG	A	Nisha	20
2	UKG	A	Shashi	27
3	UKG	B	Shanti Sharma	22
4	1st	A	Mamta	16
5	1st	B	HirdyaRanjana	27
6	2nd	A	Meenu	25
7	2nd	B	Meenu	27
8	3rd	A	Rekha	27
9	4th	A	Poonam	17
10	5th	A	Poonam	15
TOTAL				223



## YMCA CAMPSITE CUM PROGRAMME CENTRE, SATTAL

In the Economic fallout due to the Covid pandemic had its impact on the hospitality industry and YMCA Campsite cum Programme Centre, Sattal was no exception. Due to the heavy restrictions imposed by the Central and State Governments tourism was impacted adversely causing heavy shortfall in income.

**Distribution of Rations:** In view of the economic and social crisis created by COVID19, the New Delhi YMCA programme centre, Sattal decided to give much needed relief to the migrant labourers and poor families in the region of Bhimtal, Sattal and Naukuchiatal areas.

A following core team of Government and YMCA officials was constituted to plan and execute the distribution of ration packets:

- i) Mr. Radhe Rana, Patwari, Bhimtal
- ii) Mr. Pawan Shah, Treasurer, YMCA Youth Centre, Bhimtal
- iii) Mrs. Asha Upreti, Sabhasad (Member, Municipal Corporation of Bhimtal)
- iv) Mr. Prince George, Executive Secretary, YMCA Youth Centre, Bhimtal
- v) Mr. Noel Phillips, Executive Director, YMCA Campsite, Sattal
- vi) Mrs. Sunita Phillips, Housekeeper, YMCA Campsite, Sattal
- vii) Rev. Alok Naskar, Member, YMCA Bhimtal Committee

The initial spade work of identifying the migrant labourers from UP, Bihar, Jharkhand and Nepal was done by Mr. Rana, Patwari, Mrs. Upreti, Sabhasad and Mr. Pawan Shah. During the survey some local poor families were also identified who had no source of income due to the lockdown.

S. No.	Phases	
1	Phase One	175
	Donated packets	10
2	Second Phase	250
	Donated packets	15
3	Third Phase	100
	<b>GRAND TOTAL</b>	<b>550</b>

First Phase - 6 to 10 April 2020:

During the first phase of the distribution over 306 ration packets were distributed mainly in the Bhimtal and Naukuchiatal area covering Block Road, Vikas Bhawan area, By Pass Road, Bhimtal Dam, Son gaon and Dungshil.

Second Phase – 22 April to 10 May 2020

During this phase a larger area was covered. Over 375 Ration packets were distributed in areas like Block Road, Vikas Bhawan area, By Pass Road, Bhimtal Dam, Song a on, Dungshil, Suryagaon, Mehragaon, Bhaktyuda, Nisaula, DobLewshal and Farsauli. During this phase the Police Station, Bhowali requested contribution of 30 packets to be given to labourers from UP & Bihar stuck in Amritpur stone mines.





### Third Phase – 16 May 2020

The Naib Tehsildar of Betaalghat, Nainital sent a request for 100 packets for poor families in the Betaalghat Tehsil area who had not source of income. These packets were handed over to the Naib Tehsildar on Saturday 16 May 2020.

During the First and Second Phase the following VIPs joined us in the distribution of packets. Their presence was a source of encouragement:

Mr. Manoj Shah, Chairman, HaldwaniMandiSamiti

Mr. Ram Singh Keda, MLA, Bhimtal

Mr. Sanjeev Arya, MLA Nainital

Mr. Harish Bisht, Chairman, Block Development Committee





**Webinar on Digital Marketing:** Marketing of hospitality facilities has become a challenge during the pandemic. In an effort to find solutions and to use of digital marketing tools in hospitality industry was amply explained in an interesting Webinar organised by Sattal Committee on 9 October 2020. The Webinar was mainly focused on three units of New Delhi YMCA Sattal Camp, Greater Noida Programme Centre and Tourist Hostel at New Delhi YMCA that deal in hospitality.

Mr. Jovial Vaghela, President delivered the opening remarks emphasizing the need for development of policies and strategies. Mr. Alope Michyari, Chairman. YMCA Sattal asked people to develop confidence and to meet the challenge head on. Mr. Peter Prem, Chairman Greater Noida Committee, emphasised the need for better training at convenient hours. Mr. Mark Clive, the General Secretary & CEO, reminded that NDY has been using digital tools and platforms expressed that there is a greater need for use of technology.

However, the expertise during the webinar was provided by Shri Shalender Singh Rao, Business Head, SRAO Consultants in his presentation on new trends in marketing in hospitality sector. Mr. Samil Malhotra, Co-founder, Silver Bullet explained the importance of brand image in time of Covid-19 pandemic and Mr. Viji Panangat, MD, Compuaid Enterprises member NDY highlighted the tools of technology for marketing.



### Inauguration & Dedication of the YMCA Lakeview Inn, Sattal



The New Delhi YMCA acquired through lease a 24-room hospitality unit christened YMCA Lake view Inn, Sattal the inauguration of which was held on 13 February 2021. The event was attended by many Board members, staff and well-wishers of the New Delhi YMCA. The facility was inaugurated by Ms. Lillian Wallace, Methodist Missionary by cutting the ribbon and Rev. (Dr) N C George, led the gathering in dedicating the wonderful facility. Mr. Mark Clive, General Secretary & CEO, welcomed the gathering in his address and outlined the vision of YMCA. 'The Lake View Inn is part of the facility for camping and would support the Mission activities at Sattal', Mr. Mark Clive, General Secretary & CEO informed the august gathering. Mr. Jovial Vaghela, President, NDY delivered the Presidential address expressing his happiness at the expansion of the facilities of the YMCA Sattal.

### **Inauguration & Dedication of YMCA Programme Centre:**

The inauguration of property now christened YMCA Programme Centre was held on 14 February 2021. The event was attended by many Board members, staff and well-wishers of the New Delhi YMCA. The building was dedicated to the Glory of God by Ms Lillian Wallace, Methodist Missionary by cutting the ribbon and Mr. Jovial Vaghela, President, NDY unveiled a plaque marking the occasion. Rev. (Dr) N C George, led the gathering in dedicating the Centre for the service of the God and Community. Mr Mark Clive, General Secretary & CEO, welcomed the gathering. In his welcome address the General Secretary & CEO shared the vision and purpose of the Programme Centre. "Programme Centre is for Social development of the deprived and will also take care of the aged" General Secretary & CEO informed. Mr. Jovial Vaghela, President, NDY delivered the Presidential address during which he expressed the commitment of the New Delhi YMCA to carry on the legacy of Ms. Wallace to serve the community.



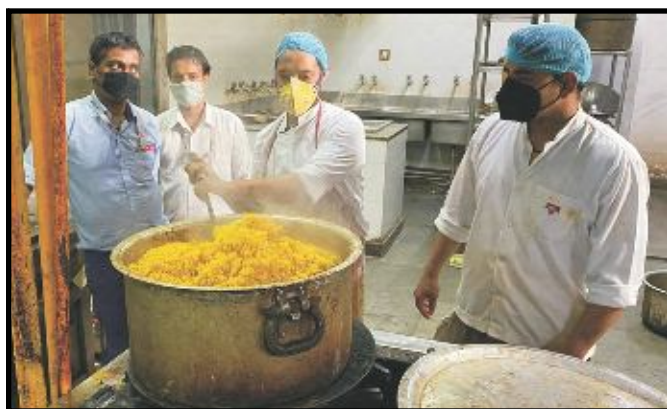


## TOURIST HOSTEL CUM PROGRAMME CENTRE

COVID19 pandemic adversely affected the operations and related activities causing decline in Tourist Hostel revenue generation.

### Served food to the poor :

Tourist Hostel responding to the need of the hour took up the challenge to cook food for the poor and labour community stranded on roads in the areas from Barakhamba Road to Asaf Ali road . 1000 packets of cooked food was distributed daily with the assistance of Delhi Police. The Tourist Hostel also served food for COVID 19 patients housed in Mount Carmel School, Isolation Centre.





### COVID19 Isolation Centre:

On 22<sup>nd</sup> April 2020 in pursuance of the Disaster Management Act the Delhi Government took over the Tourist Hostel cum Programme Centre to combat the Novel Corona Virus COVID19. It was used to house Symptomatic and Asymptomatic patients. The Government of Delhi vacated the Tourist Hostel on 6<sup>th</sup> July 2020.



**Tourist Hostel Facilities:** The 100 rooms Tourist Hostel cum Programme Centre situated in heart of the capital city, provides reasonably priced boarding and lodging facility for social, cultural & intellectual forums, conferences, seminars, management development workshops etc. Ideally located within close proximity to Government offices, Connaught Place, historic monuments.

Well appointed comfortable Deluxe rooms in the vicinity of the city's historic diplomatic district, to suit tourists of all budgets, business people and institutions for short and long term boarding and lodging. Tourist Hostel can accommodate upto 225 persons.

Dining Hall offered Indian and continental cuisine.

Tourist Hostel provides the ideal venue for conducting conferences and corporate meetings a grand success. Located in the heart of the city, the client is never out of touch with their office. Our well appointed business centre keeps clients in constant touch with their office and business activities. Photocopying, Fax, Internet, E-mail and direct dialing Local/STD/ISD facilities are readily available.

Auditorium, Conference Room, Foyer and Glass Room cater for Seminars, Workshops, Interviews, Press Conferences and other Public Functions.



## REPORT OF THE HONORARY TREASURER



The ND YMCA Treasurer's Annual report is intended to summarise and comment on the financial position of the ND YMCA and related matters. It should be read together with the audited accounts for the year ended 31st March 21.

### Effects of COVID 19

The 2020-21 fiscal year was derailed by the COVID 19 Crisis. COVID19 pandemic has resulted in a near total closure of certain activities, with great financial constraints on the stakeholders – Management, Staff, Members, parents and students, guests etc. Our Educational programmes including allied education programmes have been adversely affected. Not surprisingly, the Tourism Industry in India has been through an extremely challenging period and has thus affected our Tourist Hostel revenue.

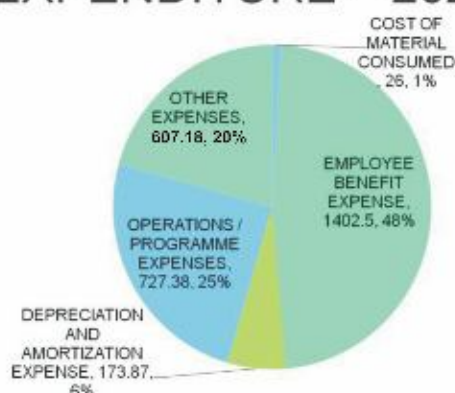
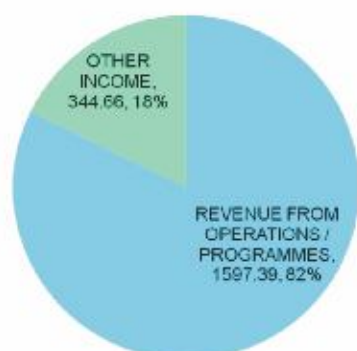
We all had faced a completely unprecedented crisis due to the spread of corona virus all around the world. However, this time has taught us how to build foundations of resilience to face difficult events in future.

### Business Continuity

Ever since the lockdown struck the Country in March 2020, the ND YMCA has been up front in keeping pace with changing times. We prepared our path to deal with the crisis with some new tools. Suddenly, online learning has become a critical lifeline for education and ND YMCA was one of the first in this area to initiate online classes. The online classes with all its hurdles, hiccups and challenging difficulties started in April 2020. Employees continued to work from home while operations started gradually as per Government directives. Entire Finance & Accounting operations including collection of Fees etc. and payments of Salaries as well as payments to vendors started on digital platform. ERP system was introduced for better functioning of administration. This system helped a lot and benefits were known only when we faced this challenge of a lockdown.

### Financial Position

#### INCOME – 2020-21      EXPENDITURE – 2020-21



Revenue generation operations got affected due to Covid19 advisories, lockdown, lack of opportunities etc. and thus the deficit increased to Rs. 994.88 lacs (after Depreciation and amortisation expense) compared to the deficit of 185.31 lacs last year. Revenue from Operations / Programmes fell to Rs. 1597.39 Lacs from 3555.78 lacs last year. On the other hand Operations / Programmes expenses also fell to 727.38 lacs from 1521.96 lacs due to curtailment of programmes and activities as a result of COVID 19 pandemic.

As far as non-operating Income is concerned it has come down to Rs. 344.66 lacs from 387.30 lacs last year. On the other hand the Employee benefit expense & other expenses also fell as compared to last year.

### **Concluding Remarks**

As an eventful year comes to close, I thank God, for his abundant blessings, in all our endeavours. Let us also pray that he continues to guide us to carry forward and maintain a steady growth both in terms of revenue and capacity to reach out to people from all sections of society for achievement of the mission and objectives of the YMCA movement in the coming years, especially in times of difficult economic conditions, that we all continue to experience.

I express, my profound gratitude, to the Board of Directors for their help and constant support. I take this opportunity, to thank, Members, General Secretary / CEO & his team, for their dedication as well as to our Statutory Auditors M/s. KAMG & Associates, Chartered Accountants and our Internal Auditors M/s. S S Kothari Mehta & Co., Chartered Accountants for all their professional support.

I hope that we will be able to cross, many milestones, and achieve greater success in coming years. It is my desire to have fixed income equal to fixed costs to ensure that in case of any contingencies, situations beyond our control, we do not go into deficit.

**Sd/-**

**Nikhil Banerjee**

**Honorary Treasurer**

**ND YMCA**



# KAMG & ASSOCIATES

Chartered Accountants

C4/19, Safdarjung Development Area  
New Delhi: 110016  
Ph: +91 11 49045792 / 9643029548  
E-mail: ca@kamg.in

## Independent Auditor's Report

To the Members of New Delhi Young Men's Christian Association

Report on the Financial Statements

### Opinion

We have audited the accompanying financial statements of **New Delhi Young Men's Christian Association ("the Company")** which comprise the Balance Sheet as at 31<sup>st</sup> March, 2021, the Statement of Income and Expenditure, the Cash Flow Statement for the year then ended, and a summary of significant accounting policies and other explanatory information (hereinafter referred to as "the Financial Statements").

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Companies Act, 2013 ("the Act") in the manner so required and give a true and fair view in conformity with the Accounting Standards prescribed under section 133 of the Act read with Rule 7 of the Companies (Accounting Standards) Rules, 2014, as amended, and other accounting principles generally accepted in India, of the state of affairs of the Company as at March 31, 2021, and its excess of expenditure over income and its cash flows for the year ended on that date.

### Basis for Opinion

We conducted our audit of the financial statements in accordance with standards on Auditing (SAs) specified under section 143(10) of the Act. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India (ICAI) together with the independence requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules made thereunder, we have fulfilled our ethical responsibilities in accordance with these requirements and the ICAI's Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on the financial matter.

### Emphasis of Matters

We draw your attention to the note No. 29 to the financial statements with regard to amount recoverable from Income Tax Department aggregating to Rs. 10,75,31,975 in respect of tax deducted at source/ taxes paid on demand for various assessment years for which no provision has been considered necessary for reasons stated thereto

Our opinion is not modified in respect of the above matter.

### Management responsibility for the Financial Statements

The Company's Board of Director's is responsible for the matter stated in Section 134 (5) of the Act with respect to the preparation and presentation of these financial statements that give a true and fair view of the financial position and financial performance of the company in accordance with the Accounting Standards specified under section 133 of the Act read with Rule 7 of the Companies (Accounts) Rules, 2014 and other accounting principles generally accepted in India.

This responsibility also includes maintenance of adequate accounting records, in accordance with the provisions of the Act for safeguarding the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Board of Directors are responsible for overseeing the Company's financial reporting process.

## **Auditor Responsibility for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal financial controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Act, we are also responsible for expressing our opinion on whether the Company has adequate internal financial controls system in place and the operating effectiveness of such controls.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in (i) planning the scope of our audit work and in evaluating the results of our work; and (ii) to evaluate the effect of any identified misstatements in the financial statements.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

From the matters communicated with those charged with governance, we determine those matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters. We describe these matters in our auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

## Report on Other Legal and Regulatory Requirements

1. The Company is licensed to operate under section 8 of the Companies Act, 2013 and hence as per clause 2 of Para I of the Companies (Auditor's Report) Order, 2016 ("the Order"), the said notification is not applicable to the Company and hence no comments have been given.
2. As required by Section 143 (3) of the Act, we report that:
  - (a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
  - (b) In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books,
  - (c) The Balance Sheet, the Statement of Income and Expenditure, and the Cash Flow Statement dealt with by this Report are in agreement with the books of account.
  - (d) In our opinion, the Balance Sheet, Statement of Income and Expenditure, and Cash Flow Statement comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014;
  - (e) On the basis of the written representations received from the directors as on 31st March, 2021 taken on record by the Board of Directors, none of the directors is disqualified as on 31st March, 2021 from being appointed as a director in terms of Section 164 (2) of the Companies Act, 2013.



- (f) With respect to the adequacy of internal financial controls over financial reporting of the Company and operating effectiveness of such controls, refer to our separate report in Annexure-A. Our report expresses an un-modified opinion on the adequacy and operating effectiveness of the Company's internal financial controls over financial reporting.
- (g) With respect to the other matters to be included in the Auditor's Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us:
- i. The impact of pending litigations against the Company on its financial position in its financial statements has been disclosed in note 25.
  - ii. The Company did not have any long-term contracts including derivative contracts for which there were any material foreseeable losses.
  - iii. There are no amounts required to be transferred to the Investor Education and Protection Fund by the Company and as such the question of delay does not arise.

**Sd/-**

**For KAMG & Associates**  
Chartered Accountants  
Firm Registration no. 311027E

**Sd/-**

**(Brij Kishor Pandit)**  
Partner  
Membership No. 537368

Place: New Delhi  
Date: 06/09/2021

**Annexure-A to the Auditors' Report of New Delhi Young Men's Christian Association****Report on the Internal Financial Controls under Clause (i) of Sub-section 3 of Section 143 of the Companies Act, 2013 ("the Act")**

We have audited the internal financial controls over financial reporting of **New Delhi Young Men's Christian Association ("the Company")** as of March 31, 2021 in conjunction with our audit of the financial statements of the Company for the year ended on that date.

**Management's Responsibility for Internal Financial Controls**

The Company's management is responsible for establishing and maintaining internal financial controls based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls over Financial Reporting issued by the Institute of Chartered Accountants of India ('ICAI'). These responsibilities include the design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the orderly and efficient conduct of its business, including adherence to company's policies, the safeguarding of its assets, the prevention and detection of frauds and errors, the accuracy and completeness of the accounting records, and the timely preparation of reliable financial information, as required under the Companies Act, 2013.

**Auditors' Responsibility**

Our responsibility is to express an opinion on the Company's internal financial controls over financial reporting based on our audit. We conducted our audit in accordance with the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting (the "Guidance Note") and the Standards on Auditing, issued by ICAI and deemed to be prescribed under section 143(10) of the Companies Act, 2013, to the extent applicable to an audit of internal financial controls, both applicable to an audit of Internal Financial Controls and, both issued by the Institute of Chartered Accountants of India. Those Standards and the Guidance Note require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether adequate internal financial controls over financial reporting was established and maintained and if such controls operated effectively in all material respects.

Our audit involves performing procedures to obtain audit evidence about the adequacy of the internal financial controls system over financial reporting and their operating effectiveness. Our audit of internal financial controls over financial reporting included obtaining an understanding of internal financial controls over financial reporting, assessing the risk that a material weakness exists, and testing and evaluating the design and operating effectiveness of internal control based on the assessed risk. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the Company's internal financial controls system over financial reporting.

## Meaning of Internal Financial Controls over Financial Reporting

A company's internal financial control over financial reporting is a process designed to provide reasonable assurance regarding the reliability of financial reporting and the preparation of financial statements for external purposes in accordance with generally accepted accounting principles. A company's internal financial control over financial reporting includes those policies and procedures that (1) pertain to the maintenance of records that, in reasonable detail, accurately and fairly reflect the transactions and dispositions of the assets of the company; (2) provide reasonable assurance that transactions are recorded as necessary to permit preparation of financial statements in accordance with generally accepted accounting principles, and that receipts and expenditures of the company are being made only in accordance with authorizations of management and directors of the company; and (3) provide reasonable assurance regarding prevention or timely detection of unauthorized acquisition, use, or disposition of the company's assets that could have a material effect on the financial statements.

## Inherent Limitations of Internal Financial Controls over Financial Reporting

Because of the inherent limitations of internal financial controls over financial reporting, including the possibility of collusion or improper management override of controls, material misstatements due to error or fraud may occur and not be detected. Also, projections of any evaluation of the internal financial controls over financial reporting to future periods are subject to the risk that the internal financial control over financial reporting may become inadequate because of changes in conditions, or that the degree of compliance with the policies or procedures may deteriorate.

## Opinion

In our opinion, the Company has, in all material respects, an adequate internal financial controls system over financial reporting and such internal financial controls over financial reporting were operating effectively as at March 31, 2021, based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting issued by the Institute of Chartered Accountants of India.

**Sd/-**

**For KAMG & Associates**

Chartered Accountants

Firm Registration no. 311027E

**Sd/-**

**(Brij Kishor Pandit)**

Partner

Membership No. 537368

Place: New Delhi

Date: 06/09/2021



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**Balance Sheet as at 31st March ,2021**

	Note	(Rupees)	As at 31st March 2021 (Rupees)	2020 (Rupees)
<b>EQUITY &amp; LIABILITIES</b>				
Reserves and Surplus	2		<b>394,882,981</b>	493,587,482
<b>Non- Current Liabilities</b>				
Other Long Term Liabilities	3	<b>30,634,764</b>		29,624,252
Long Term Provisions	4	<b>147,646,069</b>	<b>178,280,833</b>	145,667,082
				175,291,334
<b>Current Liabilities</b>				
Borrowing ( Secured )	5	<b>34,904,432</b>		-
Trade Payables	6	<b>22,630,685</b>		23,113,188
Other Current Liabilities	7	<b>80,824,429</b>		77,621,728
Short Term Provisions	8	<b>3,365,305</b>	<b>141,659,851</b>	3,685,378
				104,420,294
<b>TOTAL</b>			<b>714,823,665</b>	773,299,110
<b>ASSETS</b>				
<b>Non-current assets</b>				
<b>Fixed Assets</b>	9			
Tangible Assets		<b>130,231,930</b>		136,587,611
Intangible Assets		<b>15,76,843</b>		3,263,261
Capital Work-in-Progress		<b>93,398,589</b>		75,938,588
Non-Current Investments	10	<b>236,378,509</b>		324,851,203
Long Term Loans and Advances	11	<b>114,820,606</b>	<b>576,406,477</b>	106,574,721
				647,215,384
<b>Current assets</b>				
Inventories	12	<b>6,51,527</b>		597,756
Trade Receivables	13	<b>15,467,278</b>		14,359,501
Cash and Bank Balances	14	<b>34,143,763</b>		38,836,386
Short Term Loans and Advances	15	<b>54,45,220</b>		4,868,657
Other Current Assets	16	<b>82,709,400</b>	<b>138,417,188</b>	67,421,426
				126,083,726
<b>TOTAL</b>			<b>714,823,665</b>	773,299,110

Significant Accounting Policies 1

Notes to Accounts form an integral part of the Balance Sheet

This is the Balance Sheet referred to in our report of even date.

**For & on behalf of the Board of Directors of New Delhi YMCA**

**Sd/-**

**For KAMG & Associates**  
Chartered Accountants  
Firm Registration No. 311027E

**Sd/-**

Hony. Treasurer

**Sd/-**

President

**Sd/-**

Head - Finance & Accounts

**Sd/-**

General Secretary & CEO

**Sd/-**

**( Brij Kishor Pandit )**

Partner  
Membership no. 537368

Place : New Delhi  
Date : 06/09/2021

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**Statement of Income and Expenditure for the year ended 31.03.2021**

	Note	Year ended 31st March 2021 (Rupees)	2020 (Rupees)
<b>INCOME</b>			
Revenue from Operations / Programmes	17	<b>159,738,543</b>	355,577,810
Other Income	18	<b>34,466,332</b>	38,729,888
<b>Total</b>		<b><u>194,204,875</u></b>	<b><u>394,307,698</u></b>
<b>EXPENSES</b>			
Cost of materials consumed	19	<b>2,599,642</b>	10,338,388
Employee benefit expense	20	<b>140,250,201</b>	160,888,621
Depreciation and Amortization Expense	21	<b>17,387,255</b>	20,991,741
Operations / Programme Expenses	22	<b>72,737,932</b>	152,195,552
Other expenses	23	<b>60,717,890</b>	68,424,501
<b>Total</b>		<b><u>293,692,920</u></b>	<b><u>412,838,803</u></b>
<b>Excess of Expenditure Over Income for the Year</b>		<b>(99,488,045)</b>	<b>(18,531,105)</b>

Notes to Accounts form an integral part of the Statement of Income & Expenditure

This is the statement of Income & Expenditure referred to in our report of even date

**For & on behalf of the Board of Directors of New Delhi YMCA**

**Sd/-**  
Hony. Treasurer

**Sd/-**  
President

**Sd/-**  
**For KAMG & Associates**  
Chartered Accountants  
Firm Registration No. 311027E

**Sd/-**  
Head - Finance & Accounts

**Sd/-**  
General Secretary & CEO

**Sd/-**  
**( Brij Kishor Pandit )**  
Partner  
Membership no. 537368

Place : New Delhi  
Date : 06/09/2021

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**Notes to accounts (Contd.)**
**(Amount in Rupees)**
**As at 31st March**
**2021  
(Rupees)**
**2020  
(Rupees)**
**NOTE-2**
**RESERVES AND SURPLUS ( Note 2.1 )**

<b>General Reserve</b>		<b>12,999,242</b>	<b>12,999,242</b>
<b>Other Reserve</b>		<b>25,819,758</b>	<b>25,819,758</b>
<b>Project Fund</b>			
Balance at the beginning of the year	<b>14,602,430</b>		13,779,788
Add: Receipts during the year	<b>783,545</b>		822,642
Less: Utilisation during the year	-		-
Less: Transfer to Other Reserve	-		-
Balance at the end of the year		<b>15,385,975</b>	14,602,430
<b>Income &amp; Expenditure Account</b>			
Balance at the beginning of the year	<b>440,166,051</b>		458,697,157
Add: Excess of expenditure over income during the year	<b>(99,488,045)</b>		(18,531,105)
Balance at the end of the year		<b>340,678,006</b>	440,166,051
		<b>394,882,981</b>	493,587,481

**NOTE 3**
**Other Long Term Liabilities**

Property Tax Payable (Note 33)	<b>17,381,185</b>	17,381,185
Security Deposit ( Others )	<b>12,315,329</b>	11,414,817
Security Deposit (Students )	<b>938,250</b>	828,250
	<b>30,634,764</b>	29,624,252

**NOTE 4**
**Long Term Provisions**

Leave Encashment	<b>25,417,515</b>	23,438,528
Contingencies *	<b>122,228,554</b>	122,228,554
	<b>147,646,069</b>	145,667,082

* Contingencies	<b>2021 (Rupees)</b>	<b>2020 (Rupees)</b>
Opening balance	<b>122,228,554</b>	122,228,554
Additions during the year	-	-
Utilised during the year	-	-
Closing Balance	<b>122,228,554</b>	122,228,554

\* The Provision is made for various contingencies resulting mainly from matters which are under litigation/dispute and other uncertainties requiring management judgment. The probability and the timing of outflow with regard to the matter depend on the ultimate settlement/conclusion with relevant authorities.



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**Notes to accounts (Contd.)**

	<b>As at 31st March</b>	
	<b>2021</b>	<b>2020</b>
	<b>(Rupees)</b>	<b>(Rupees)</b>
<b>NOTE 5</b>		
<b>Borrowing ( Secured )</b>		
From Others		
- PNB Housing Finance Ltd. *	<b>34,904,432</b>	<b>-</b>
	<b>34,904,432</b>	<b>-</b>

\* The above loan is Secured against Fixed Deposit. The rate of interest ranges between 10.35% to 10.45%. The loan is payable on demand.

<b>NOTE 6</b>		
<b>Trade Payables</b>		
Total outstanding dues of Micro , Small & Medium Enterprises (Note 37)	<b>835,030</b>	<b>907,263</b>
Total outstanding dues of creditors other than Micro, Small and Medium Enterprises	<b>21,795,655</b>	<b>22,205,925</b>
	<b>22,630,685</b>	<b>23,113,188</b>

<b>NOTE 7</b>		
<b>Other Current Liabilities</b>		
Fee Received in Advance	<b>14,046,331</b>	<b>23,246,977</b>
Fees Refundable	<b>3,078,347</b>	<b>-</b>
Contribution to Gratuity Fund	<b>31,063,957</b>	<b>23,748,325</b>
Advance from Customer	<b>1,210,216</b>	<b>2,122,606</b>
Security Deposit ( others )	<b>6,030,435</b>	<b>3,099,325</b>
Security Deposit ( Students )	<b>10,357,595</b>	<b>9,723,095</b>
Others *	<b>14,972,548</b>	<b>15,681,400</b>
	<b>80,759,429</b>	<b>77,621,728</b>

\* include government dues and other Tax payable Rs.28,33,849 (2020 Rs. 27,98,172)

<b>NOTE 8</b>		
<b>Short Term Provisions</b>		
Leave Encashment	<b>3,365,305</b>	<b>3,685,378</b>
	<b>3,365,305</b>	<b>3,685,378</b>

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**Notes to accounts (Contd.)**

		<b>As at 31st March</b>	
		<b>2021</b>	<b>2020</b>
		<b>(Rupees)</b>	<b>(Rupees)</b>
<b>NOTE 9</b>			
<b>Fixed Assets</b>			
-Tangible Assets			
	Gross Block	<b>438,160,713</b>	433,521,616
	Less-Depreciation	<b>307,928,781</b>	296,934,005
	Net Block	<b>130,231,932</b>	136,587,611
- Intangible Assets			
	Gross Block	<b>14,213,406</b>	14,213,406
	Less-Depreciation	<b>12,636,563</b>	10,950,145
	Net Block	<b>1,576,843</b>	3,263,261
Capital Work In Progress		<b>93,398,589</b>	75,938,588
		<b>225,207,364</b>	215,789,460
<b>NOTE 10</b>			
<b>Non Current Investments</b>			
Unquoted-			
GOI 8% Saving Bonds 2003 ( 66000 bonds of Rs. 1000 each)		<b>66,000,000</b>	66,000,000
Deposit with Non Banking Financial Corporation*		<b>170,378,509</b>	258,851,203
		<b>236,378,509</b>	324,851,203
<b>*Note</b>			
The Detail of Deposits are as under:			
LIC Housing Finance Ltd.		<b>37,500,000</b>	47,500,000
PNB Housing Finance Ltd.*		<b>114,431,957</b>	162,931,957
Housing Development Finance Corporation		<b>18,446,552</b>	48,419,246
		<b>170,378,509</b>	258,851,203
* Includes deposit aggregating to Rs. 4,65,39,243 which is under lien for loan taken aggregating Rs 3,49,04,432			
<b>NOTE 11</b>			
<b>Long Term Loans &amp; Advances</b>			
( Unsecured, Considered good unless otherwise stated)			
Security Deposits		<b>7,288,631</b>	6,538,631
Advance for Capital Assets		-	-
Income Tax Payment ( Note 29 )		<b>107,531,975</b>	100,034,067
		<b>114,820,606</b>	106,572,698
Other Loans and Advances - Considered Doubtful		-	-
Less: Provision		-	-
		<b>114,820,606</b>	106,572,698
<b>NOTE 12</b>			
<b>Inventories</b>			
Provisions		<b>331,961</b>	246,306
Store & Spares		<b>319,566</b>	351,450
		<b>651,527</b>	597,756

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**Notes to accounts (Contd.)**

		<b>As at 31st March</b>	
	<b>(Rupees)</b>	<b>2021 (Rupees)</b>	<b>2020 (Rupees)</b>
<b>NOTE 13</b>			
<b>Trade Receivables (Unsecured unless otherwise stated)</b>			
Outstanding for a period exceeding six months from the due date		<b>471,105</b>	498,482
Trade Receivable - Considered doubtful	-		94,185
Less: Provision	-	-	94,185
			-
Other Debts considered good		<b>14,996,173</b>	13,861,019
		<b>15,467,278</b>	14,359,501

**NOTE 14**
**Cash and Bank Balances**
**Cash and cash Equivalents**
**Cash in Hand**

		<b>219,022</b>	419,295
<b>Balances with Bank</b>			
In Saving Accounts	<b>14,846,217</b>		15,847,260
In Current Accounts	<b>760,891</b>		5,407,784
		<b>15,607,107</b>	21,255,044

**Other Bank Balances**

Fixed Deposits with maturity period of more than 3 months and less than 12 months\*

	<b>3,691,237</b>		3,300,503
Balance in Earmarked Bank Accounts and Fixed Deposits	<b>14,626,397</b>		13,861,544
		<b>18,317,633</b>	17,162,047
		<b>34,143,763</b>	38,836,386

Note: \* includes Fixed Deposits aggregating to Rs.1,823,659 (2020-Rs 1,725,447) lodged with Banks for issuing guarantees to various Government Authorities/ Statutory Authorities

**NOTE 15**
**Short Term Loans & Advances**

(Unsecured Considered Good)

Amount Recoverable in Cash or Kind for value to be received		<b>6,32,776</b>	7,01,820
Advance to Employees		<b>91,719</b>	1,12,760
Salary Recoverable		-	1,33,169
Advance to Supplier		<b>9,29,119</b>	4,24,607
Prepaid Expenses		<b>37,71,606</b>	34,53,324
Security Deposit		<b>20,000</b>	45,000
		<b>54,45,220</b>	48,70,680

**NOTE 16**
**Other Current Assets**

Interest Accrued on deposits (Note 38)

		<b>69,560,026</b>	67,421,426
Amount Recoverable -GNIDA		<b>13,149,375</b>	-
		<b>82,709,401</b>	67,421,426

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**Notes to accounts (Contd.)**

		<b>Year ended 31st March</b>	
	<b>(Rupees)</b>	<b>2021</b>	<b>2020</b>
		<b>(Rupees)</b>	<b>(Rupees)</b>
<b>NOTE 17</b>			
<b>Revenue From Operations / Programme</b>			
Revenue from Services			
<b>a) Educational Income</b>			
Fees from Educational Courses/Schools/Training		<b>71,007,350</b>	<b>142,543,639</b>
<b>b) Medical Relief, Education and Relief of Poor Income</b>			
Education for Rural and Urban Poor	<b>1,257,301</b>		2,565,550
Rural Uplift & Agriculture Promotion	<b>252,153</b>		410,451
Camping for Students and Youth	<b>1,910,174</b>		8,588,761
		<b>3,419,628</b>	<b>11,564,762</b>
<b>c) Allied Educational and Awareness Income</b>			
Seminars, Conferences, Functions and Educational Income		<b>4,141,221</b>	<b>28,976,542</b>
<b>d) Hostel Services Income</b>			
Accommodation	<b>3,455,152</b>		50,169,178
Food and Beverages	<b>4,267,234</b>		32,316,919
Other Services	<b>76,372</b>		442,307
		<b>7,798,758</b>	<b>82,928,404</b>
<b>e) Other Operating Income</b>			
License Fee	<b>73,120,390</b>		88,762,006
Membership Fee	<b>251,196</b>		802,457
		<b>73,371,586</b>	<b>89,564,463</b>
		<b>159,738,543</b>	<b>355,577,810</b>
<b>NOTE-18</b>			
<b>Other Income</b>			
Interest (Gross)		<b>19,692,077</b>	<b>30,230,644</b>
Profit on sale of Fixed Assets		<b>12,571,943</b>	<b>256,949</b>
Liability/Credit Balance Written Back		<b>1,956,648</b>	<b>6,456,715</b>
Others		<b>245,664</b>	<b>1,785,580</b>
		<b>34,466,332</b>	<b>38,729,888</b>



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**Notes to accounts (Contd.)**
**NOTE 19**
**Cost of Material Consumed  
Raw Material**

Opening Stock:

Provisions (Indigenous)	<b>246,306</b>	211,218
<b>(A)</b>	<b>246,306</b>	211,218
Add: Purchased /Value addition during the year		
Provisions (Indigenous)	<b>2,508,550</b>	10,373,476
<b>(B)</b>	<b>2,508,550</b>	10,373,476
Less: Closing Stock		
Provisions (Indigenous)	<b>155,214</b>	246,306
<b>(C)</b>	<b>155,214</b>	246,306
<b>Cost of Material Consumed (A+B-C)</b>	<b>2,599,642</b>	10,338,388

**Year ended 31st March**  
**2021**                      **2020**  
**(Rupees)**                      **(Rupees)**

**NOTE 20**
**Employee Benefit Expenses**

-Salaries, Wages and Bonus etc.	<b>111,215,908</b>	131,675,841
-Contribution to Provident Fund	<b>10,097,449</b>	10,323,260
-Gratuity	<b>12,859,348</b>	8,593,536
-Leave Encashment	<b>4,013,231</b>	6,300,938
- Staff Welfare Expenses	<b>2,064,265</b>	3,995,046
	<b>140,250,201</b>	160,888,621

**NOTE 21**
**Depreciation and Amortization Expenses**

Tangible Assets	<b>15,700,838</b>	18,797,677
Intangible Assets	<b>1,686,417</b>	2,194,064
	<b>17,387,255</b>	20,991,741

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**Notes to accounts (Contd.)**

		<b>Year ended 31st March</b>	
		<b>2021</b>	<b>2020</b>
		<b>(Rupees)</b>	<b>(Rupees)</b>
<b>NOTE 22</b>			
<b>Operation / Programme Expenses ( Note 36)</b>			
<b>Educational Expenses</b>			
Honorarium & Professional Fees	11,839,268		18,986,007
Fee Concession & Scholarships	547,560		1,452,163
Other Educational Expenses	2,567,579		9,374,863
Printing & Stationery	469,779		929,481
Postage & Telephone	155,092		173,344
Advertisement Charges	11,340,432		9,942,755
Power, Fuel, Water & Electricity	3,152,245		5,263,247
Repairs & Maintenance - Building	502,294		475,948
Repairs & Maintenance - Plant & Machinery	2,027,293		1,619,743
Repairs & Maintenance - Others	638,786		503,708
Travelling & Conveyance	36,950		147,637
Hire Charges -Manpower	1,396,128		5,484,789
Security Charges	1,222,847		2,359,437
Bank Charges	240,238		1,367,273
Garden Expense	46,747		54,875
News Paper & Periodicals	36,745		341,726
Insurance Expense	73,127		38,553
Transport Charges	2,535		2,828,120
General Expense	54,057		157,451
		<b>36,349,702</b>	<b>61,501,120</b>
<b>Medical Relief, Education and Relief of Poor Expenses</b>			
Education and Health Clinic for Rural and Urban Poor	6,477,395		20,376,708
Rural Agriculture Promotion Expenses	41		267,371
Bank Charges	5,753		4,964
Garden Expense	18,050		109,718
News Paper & Periodicals	720		4,080
General Expense	53,722		144,989
Socio - Economic Relief Expenses	65,000		260,291
Rent Charges (Note 28)	675,500		363,000
Hire Charges - Manpower	1,143,043		1,503,295
Security Charges	748,162		559,417
<b>Repair &amp; Maintenance</b>			
- Other	726,122		923,802
Travelling & Conveyance	17,690		95,973
Vehicle Repair & Maintenance	91,798		154,665
Crockery ,Cutlery & Linen	272,319		172,601
Water & Electricity	237,060		291,124
Other Camp Expenses	238,816		1,055,881
		<b>10,771,191</b>	<b>26,287,878</b>
<b>Hostel Service Expenses</b>			
Crockery, Cutlery and Linen	11,309		471,143
Power, Fuel, Water and Electricity	8,351,108		12,719,148
Security Expenses	4,823,134		5,918,138
Repair & Maintenance			
- Building	560,954		3,737,621
- Plant & Machinery	-		242,018
- Others	5,092,314		7,434,363
			<b>11,414,003</b>
Laundry Charges	183,568		1,020,295
Postage & Telephone	616,409		1,046,829
Printing & Stationery	188,412		356,571
Hire Charges- Manpower	3,404,534		10,848,728
Travelling & Conveyance	63,136		156,185
Catering Supplies.	7,350		595,575
Garden Expense	20,170		56,127
Subscription Expense	-		9,404
News Paper & Periodicals	610		54,409
Entertainment Expenses	444,951		542,051
Bank Charges	126,803		573,217
General Expenses	700		32,850
		<b>23,895,462</b>	<b>45,814,672</b>
<b>Allied Educational and Awareness Expenses</b>			
Seminars, Conferences, Functions & Facilities	715,043		16,214,725
Covid-19 Relief Fund	742,790		-
Travelling & Conveyance	161,109		1,660,315
Hire Charges	102,635		716,841
		<b>1,721,577</b>	<b>18,591,881</b>
		<b>72,737,932</b>	<b>152,195,552</b>

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**Notes to accounts (Contd.)**

<b>NOTE 23</b>	<b>(Rupees)</b>	<b>Year ended 31st March</b>	
		<b>2021</b>	<b>2020</b>
		<b>(Rupees)</b>	<b>(Rupees)</b>
<b>Other Expenses</b>			
Power, Fuel, Water, and Electricity (net of recovery)		4,856,827	8,062,475
Repairs & Maintenance			
- Building	1,737,715		4,040,790
- Plant & Machinery	1,920,857		2,342,551
- Others (including stores & spares) consumed Rs.3,19,566 (2020 RS.3,51,450)	1,264,404		1,507,506
		4,922,977	7,890,847
Insurance		1,390,874	1,072,911
Rates & Taxes (Note 33)		28,698,417	27,334,998
Interest on delay payment to MSME (Note 37)		65,303	2,253
Interest on loan against the FD PNBHFL		1,353,362	-
Affiliation Fees		59,000	100,000
Printing and Stationery		720,858	853,420
Travelling and Conveyance		275,905	350,885
Vehicle Maintenance		312,941	483,883
Postage and Telephone		2,344,733	1,100,675
Advertisement Charges		490,575	1,461,616
Security Charges		4,404,280	6,337,364
Hire Charges - Manpower		4,864,546	3,824,560
Auditors Remuneration (Note 31)		3,60,000	425,000
Legal & Professional Charges		5,333,344	7,968,655
Bank Charges		54,550	90,859
Garden Expense		35,355	46,070
News Paper & Periodicals		22,421	29,714
Provision/write off : Debt/ Advances		-	686,215
General Expenses		151,623	302,103
		<b>60,717,890</b>	<b>68,424,501</b>

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

\*NOTE 2.1

		(Amount in Rupees)					
Particulars	Balance as on 1st April 2020	Additions/Transfer	Interest	Total	Transfer to Other Fund	Refund	Balance as on 31st March 2021
<b>A. Reserves</b>							
Income & Expenditure Account	440,166,051	(9,94,88,045)	-	340,678,006	-	-	340,678,006
General Reserve	12,999,242	-	-	12,999,242	-	-	12,999,242
Other Reserve *	25,819,758	-	-	25,819,758	-	-	25,819,758
<b>Sub total</b>	<b>478,985,051</b>	<b>(9,94,88,045)</b>	-	<b>379,497,006</b>	-	-	<b>379,497,006</b>
Previous Year Figures	497,516,157		-	497,516,157	-	-	497,516,157
<b>B. Project Funds</b>							
(i) NDY Students Scholarship Fund	4,695,444	-	254,820	4,950,264	-	-	4,950,264
(ii) NDY Morris Chakarbarti Hearing Fund	553,173	-	31,143	584,316	-	-	584,316
(iii) NDY Inst of Mgt. Endowment Fund	5,399,024	-	304,966	5,703,989	-	-	5,703,989
(iv) NDY International Youth Award Fund	3,411,891	-	192,616	3,604,507	-	-	3,604,507
(v) Grant in Aid- Disability Programme **	85,906	-	-	85,906	-	-	85,906
(vi) District Elementary Education **	3,913	-	-	3,913	-	-	3,913
(vii) Dr. B R Seth Scholarship Fund	265,612	-	-	265,612	-	-	265,612
(viii) Welfare of Physically & Mentally Challenged - Fund	57,095	-	-	57,095	-	-	57,095
(ix) Non Formal Education Projects/Coaching classes - Fund	65,186	-	-	65,186	-	-	65,186
(x) Welfare of Children - Fund	65,186	-	-	65,186	-	-	65,186
<b>Sub total</b>	<b>14,602,430</b>	-	<b>783,545</b>	<b>15,385,975</b>	-	-	<b>15,385,975</b>
Previous Year Figures	13,779,788		822,642	14,602,430	-	-	14,602,430
<b>Grand Total</b>	<b>493,587,482</b>	<b>(9,94,88,045)</b>	<b>783,545</b>	<b>394,882,982</b>	-	-	<b>394,882,982</b>
Previous Year Figures	511,295,945	(18,531,105)	822,642	493,587,482	-	-	493,587,482



# NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## NOTE 9 Tangible Assets (A) Notes to accounts (Contd.)

Particulars	Gross Block				Depreciation			(Amount in Rupees)	
	As At 31.3.2020	Additions During The Year	Sale/Adjustments During The Year	As At 31.3.2021	As At 31.3.2020	For The Year	Deductions	As At 31.3.2021	As At 31.3.2020
<b>Tangible Assets (A)</b>									
Leasehold Land	33,161,967	-	13,149,373	20,012,592	5,215,715	391,211	-	14,405,666	27,946,252
Land - Freehold	1,012,911	1,485,335	892,899	14,955,347	-	-	-	14,955,347	1,012,911
Building	151,130,542	6,352,215	4,149,479	153,333,278	89,873,787	3,986,308	2,685,717	91,174,378	61,256,735
Plant and Machinery	150,119,614	1,168,461	1,784,199	149,503,876	113,254,706	7,480,692	1,432,569	30,201,047	36,864,908
Furniture and Fixture	46,719,895	2,525,036	534,717	48,710,214	41,440,020	2,030,408	518,428	42,951,999	5,279,875
Computers	32,207,594	334,670	-	32,542,264	30,213,173	1,134,326	-	31,347,499	1,994,421
Library Books	10,719,205	6,856	-	10,726,061	10,719,205	6,856	-	1,194,765	-
Vehicles	8,449,888	-	72,809	8,377,079	6,217,399	671,037	69,347	1,557,990	2,232,489
<b>TOTAL(A)</b>	<b>433,521,616</b>	<b>25,222,573</b>	<b>20,583,478</b>	<b>438,160,711</b>	<b>296,934,005</b>	<b>15,700,838</b>	<b>4,706,061</b>	<b>307,928,781</b>	<b>136,587,611</b>
<b>Intangible Assets(B)</b>									
Computer Software	14,213,406	-	-	14,213,406	10,950,145	1,686,417	-	12,636,563	3,263,261
<b>Total(B)</b>	<b>14,213,406</b>	<b>-</b>	<b>-</b>	<b>14,213,406</b>	<b>10,950,145</b>	<b>1,686,417</b>	<b>-</b>	<b>12,636,563</b>	<b>3,263,261</b>
<b>Total (A+B)</b>	<b>447,735,022</b>	<b>25,222,573</b>	<b>20,583,478</b>	<b>452,374,117</b>	<b>307,884,150</b>	<b>17,387,255</b>	<b>4,706,061</b>	<b>320,565,344</b>	<b>139,850,872</b>
Previous Year	433,860,302	17,393,931	3,519,211	447,735,022	290,293,849	20,991,742	3,401,441	307,884,150	-
<b>Capital Work in Progress</b>	<b>75,938,588</b>	<b>17,460,001</b>	-	<b>93,398,589</b>	-	-	-	<b>93,398,589</b>	<b>75,938,588</b>
Previous Year	12,997,950	63,105,638	165,000	75,938,588	-	-	-	75,938,588	-

Note - 1  
Addition to building represents cost of residential building acquired on "As is where is" basis along with furniture, fixtures and other structures for running an old age home at Sattal and also includes cost of stamp duty etc. Valuation report from approved valuers where obtained for land and building of the property. This has been further negotiated and cost of land and building has been classified accordingly.

Note - 2  
As per valuation report the building at sattal was build in 1990 have a remaining useful life of 45 years on the date of valuation. However useful life of this building has been considered as 60 years from the year of construction in line with the companies Act 2013 and accordingly depreciation has been charged over the remaining useful life of 30 years.

Note - 3  
Sale of assets inter-alia includes sale of Campsite Almora on "as is where is" basis. The cost and accumulated depreciation of all assets at the site has been adjusted against the sale proceeds and the surplus has been disclosed in profit on sale of assets.

## New Delhi Young Men's Christian Association Cash Flow Statement

	Year ending 31st March	
	2021 (Rs.)	2020 (Rs.)
<b>A. CASH FLOW FROM OPERATING ACTIVITIES</b>		
Net Surplus/(deficit)	(99,488,045.00)	(18,531,105)
Adjustment for:		
Depreciation	17,387,255.00	20,991,741
Provision for Contingencies	-	-
Provision for Property Tax	-	(2,310,957)
WIP charged off	-	-
Interest received	(19,692,077.00)	(30,230,644)
Provisions for Gratuity and leave encashment	8,974,546.00	13,300,960
Liabilities written back	(1,956,648.00)	(6,456,715)
Profit on Sale/discard of assets	(12,571,943.00)	(256,949)
Operating profit (loss) before working capital changes	<b>(107,346,912.00)</b>	<b>(23,493,669)</b>
Adjustment for:		
Trade & other receivables	(1,107,777.00)	(7,943,790)
Inventories	(53,771.00)	(46,760)
Trade payables, other liabilities & provisions	(1,693,275.00)	12,006,410
Loans and Advances and other assets	(14,473,915.00)	(865,573)
Cash generated from operations	<b>(124,675,650.00)</b>	<b>(20,343,382)</b>
Project Funds (Net)	783,545.00	822,642
Direct taxes paid	(7,497,908.00)	(11,356,533)
Net Cash flow from operating activities before prior period items	<b>(131,390,013.00)</b>	<b>(30,877,273)</b>
Prior period expenses	-	-
Net Cash flow from Operating Activities after prior period and exceptional / extra ordinary items	<b>(131,390,013.00)</b>	<b>(30,877,273)</b>
<b>B. CASH FLOW INVESTING ACTIVITIES</b>		
Purchase of fixed assets and capital work-in-progress	(42,682,574.00)	(80,334,569)
Sale transfers of assets	28,449,360.00	374,720
Advance for Capital Assets	-	5,055,243
Movement in fixed deposits	(1,155,586.00)	60,632,498
Investment	88,472,694.00	(2,485,795)
Interest Received(net)	17,553,477.00	20,225,345
Net cash used in Investing Activities	<b>90,637,371.00</b>	<b>3,467,442</b>
<b>C. CASH FLOW FROM FINANCING ACTIVITIES</b>		
Borrowings from PNB Housing Finance Ltd.	34,904,432.00	-
	<b>34,904,432.00</b>	<b>-</b>
Net Increase/ decrease in cash and cash equivalents (A+B+C)	<b>(5,848,210.00)</b>	<b>(27,409,831)</b>
Cash and Cash equivalents at the beginning of the year	21,674,339.00	49,084,169
Cash and Cash equivalents at the end of the year	15,826,129.00	21,674,339

**Notes:**

1. The cash flow statement has been prepared in the indirect method except in the case of purchase and sale of assets, interest received which have been considered on the basis of actual cash movement with corresponding adjustments in assets and liabilities.
2. The Project Fund of ND YMCA are actuals and accordingly movement in these funds are treated as part of Operating activities.

This is the Cash Flow Statement referred to in our report of even date.

**For KAMG & Associates**

Chartered Accountants

Firm Registration No. 311027E

**Sd/-**

**(Brij Kishor Pandit)**

Partner

Membership no. 537368

**For on behalf of the Board of Directors**

**Sd/-**

**General Secretary & CEO**

**Sd/-**

**President**

Place: New Delhi

Date: 06/9/2021

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

### NOTES TO ACCOUNTS

#### 1. SIGNIFICANT ACCOUNTING POLICIES

##### CORPORATE INFORMATION

**New Delhi Young Men's Christian Association** is a charitable organization incorporated as a Company registered under Section 8 of the Companies Act, 2013 (Section 25 of the Companies Act, 1956). It is also registered under section 12A (a) of the Income Tax Act, 1961 and its main objectives are Development of Body, Mind and Spirit of the young people of the Society irrespective of their caste or community. The Company is working since 1927 for the Development of Spiritual, Intellectual, Physical and Social interest of People.

##### BASIS FOR PREPARATION OF FINANCIAL STATEMENTS

The financial statements of the Company have been prepared in accordance with the generally accepted accounting principles in India (Indian GAAP). The Company has prepared these financial statements to comply with the accounting standards (Companies [Accounting Standard] Rules, 2006 as amended) notified under section 133 of the Companies Act 2013, read together with paragraph 7 of the Companies (Accounts) Rules 2014 and provisions of the Act (to the extent notified). The financial statements have been prepared on accrual basis (except Membership Fees) and under the Historical Cost convention and ongoing Concern basis. The accounting policies adopted are consistent with those of the previous year.

##### USE OF ESTIMATES

The preparation of the financial statements in conformity with the generally accepted accounting principles requires management to make estimates and assumption that affect the reported amount of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the reported amount of revenues and expenses during the reporting year end. Although, these estimates are based upon management's best knowledge of current events and actions, actual results could differ from these estimates and the difference between the actual results and estimates are recognized in the period in which the results are known / materialized.

##### FIXED ASSETS (Tangible/Intangible)

Fixed Assets are stated at historical cost less accumulated depreciation/ amortization. Cost of acquisition is inclusive of inward freight, duties, taxes and incidental expenses related to acquisition. Intangible assets are stated at cost of acquisition less accumulated depreciation/ amortization. Earmarked donations for acquiring assets are credited to the General Reserve in case the Asset belongs to the Company. The Assets purchased out of the earmarked donations are thereafter capitalized.

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

### DEPRECIATION & AMORTIZATION

Depreciation on tangible assets is charged on Written down Value method (WDV) over the useful life of the asset as provided Under Part C of Schedule II of the Companies Act, 2013, other than the following assets which are depreciated based on management's estimates of their remaining useful life.

- (1) Library Books, Based on useful life as certified by the Librarian.
- (2) Leasehold land which is provided equally over the lease period.
- (3) Building installed on leasehold land (other than on perpetual lease) is amortized over the respective lease period or over the remaining lease period from the date of construction, whichever is shorter.

Intangible assets (computer software) are amortized over a period of 36 months. Amortization is done on straight line method.

Depreciation for the assets purchased/sold during the period is proportionately charged.

### INVENTORIES

Provisions are valued at cost to the FIFO method. Medicines, Stores and Spares are valued at cost on FIFO basis.

### REVENUE RECOGNITION

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Company and the revenue can be reliably measured. Revenue for the various operations is recognized as under:

- a) Revenue recognized from rendering of services is measured on the basis of performance of the completed services. Performance of the services is regarded as being achieved when no significant uncertainty exists regarding the amount of consideration that will be derived from rendering services.
- b) Revenue from Hostel services is recognized as and when services are rendered.
- c) Subscription from medical clinic, camping of students and rural development programs etc. is recognized as and when collected.
- d) License fee is recognized on accrual basis as per the terms and conditions of the agreement entered into with the licensee on an equitable straight line basis.
- e) Revenue of various educational courses is recognized as and when it becomes due.
- f) Interest earned on Earmarked Project Funds is credited to the respective Project fund.
- g) Interest earned on non-earmarked fund is credited to revenue in the year of its accrual on time proportion basis taking into account the amount deposited and rate of interest. The income is stated in full with the tax deducted thereon being accounted for under the head tax refunds/ payments.
- h) Membership fee is recognized as and when received
- i) Claim from Government is recognized when acknowledged / paid.



## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Income/ revenue exclude taxes and levies.

### FOREIGN EXCHANGE TRANSACTIONS

Transactions in foreign exchange are recorded at the exchange rates prevailing on the date of the transaction. Resultant gain/loss arising on such transactions is recognized as income or expense in the Statement of Income & Expenditure.

### INVESTMENTS

Investments held by the Company in Government Bonds and Deposits with Non- Banking Financial Corporations are long term in nature and are stated at cost. All the investments including fixed deposits are in compliance with Section 11(5) of the Income Tax Act, 1961.

### EMPLOYEE BENEFITS

Short Term Employee Benefit is recognized as an expense in the Statement of Income & Expenditure in the year in which related service is rendered.

Post-employment and other long term employee benefits are provided for in the Accounts in the following manner:

- a) Provident Fund and FSI contribution: Contribution is made with Provident Fund Commissioner and Employees State Insurance Corporation respectively; as per the provision of the Employees Provident Funds and Miscellaneous Provisions Act, 1952 and Employees State Insurance Corporation Act, 1948.
- b) Gratuity: Maintained as a defined benefit retirement plan and contribution is made to The Life Insurance Corporation of India, as per Company's Scheme. Provision/ write back, if any, is made on the basis of the present value of the liability as at the Balance Sheet date determined by actuarial valuation following the Projected Unit Credit Method and is treated as liability.
- c) Leave Encashment: Liability provided on actuarial basis as required by AS-15 on Employees Benefits.

### GRANTS/DONATION/DESIGNATED FUNDS

Grants/ Donation/ Funds received for a particular project and interest earned on such earmarked project fund are recognized in the Statement of Income & Expenditure over the period necessary to match them with the related costs, which they are intended to compensate . The unutilized Grants/ Donation/Funds including interest thereon are reflected as a part of Project Fund. Other Grants/ Donation/Fund received without any specific direction are accounted for as revenue when received. The utilization of funds set up for a particular purpose is charged to respective fund Accounts.

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

### LEASES

In respect of assets namely land acquired under perpetual lease arrangements, the same are capitalized at the allotment cost of the land at the inception of the lease term. Additional payments are made as and when demanded by the authorities and are capitalized.

Leases where the lessor effectively retains substantially all the risks and benefits of ownership of the leased assets are classified as operating leases. Operating lease payments are recognized as expenditure in the Statement of Income and Expenditure.

### PRIOR PERIOD ADJUSTMENTS, EXTRA ORDINARY ITEMS AND CHANGES IN ACCOUNTING POLICIES

Prior period adjustments, extraordinary items and changes in accounting policies having material impact on the financial affairs of the Company are disclosed.

### PROVISIONS, CONTINGENT LIABILITIES AND CONTINGENT ASSETS

Provisions involving substantial degree of estimation in measurement are recognized when there is a present obligation as a result of past events and it is probable that there will be an outflow of resources. Contingent Liabilities are recognized only when there is possible obligation arising from past events due to occurrence or nonoccurrence of one or more uncertain future events not wholly within the control of the Company or where any present obligation cannot be measured in terms of future outflow of resources or where a reliable estimate of the obligation cannot be made. The obligations are reviewed at each Balance Sheet date and adjusted to reflect the current best estimates. Contingent Assets are neither recognized nor disclosed in the financial statements.

### EVENTS AFTER THE BALANCE SHEET DATE

Events occurring after the date of the Balance Sheet, which affect the financial position to the material extent, are taken cognizance of.

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

24. During the year Company was engaged in activities for charitable purposes as defined under clause (15) of Section 2 of Income Tax Act, 1961. Further, the company is registered under section 12A of the Income Tax Act, 1961 and claims exemption under section 11 of the said Act. In view of these, the requirement of AS-22 is not applicable.
25. Contingent Liabilities not provided for in respect of claims against the company not acknowledged as debts:

Income tax                      Rs. 18, 33, 09,944                      (2020 – Rs. 18, 33, 09,944)

The Company is registered under Section 12 (A) of the Income Tax Act, 1961 and applies its Income for various charitable activities. Based on different interpretation of the change in the terms of “charitable & religious in nature” in earlier years, the Income Tax Department treated the activities as non – charitable and raised demand of tax for various years.

The Company has contested all these claims and has been successful in obtaining favorable decisions at various forums the Status of which are as under;

Assessment Year	Status
2009-10	The Hon'ble High Court of Delhi has dismissed the appeal of the Department against the Order of ITAT. SLP & Pending Applications are Dismissed by Hon'ble Supreme Court
2010-11	ITAT has ruled in favour of the Company, on the appeal preferred by the Department against order of the CIT (A).
2011-12	ITAT has ruled in favour of the Company, on the appeal preferred by the Department against order of the CIT (A).
2012-13	The Hon'ble High Court of Delhi has dismissed the appeal of the Department against the Order of ITAT. SLP & Pending Applications are Dismissed by Hon'ble Supreme Court
2013-14	ITAT has ruled in favour of the Company, on the appeal preferred by the Department against order of the CIT (A).
2014-15	CIT (A) has ruled in favour of the Company on the proceedings under section 143 (3).
2015-16	Appeals filed with CIT (A)
2016-17	Appeals filed with CIT (A)
2017-18	Appeals filed with CIT (A)
2018-19	Assessment under process
2019-20	Assessment under process
2020-21	Assessment under process

The company maintains that the activities of the Company are within the scope of its main objectives and are charitable in nature. As such, no taxes are payable by the company and hence no provision is considered necessary for Income Tax and other claim as the probability of the claims succeeding is remote.

26. Estimated amount of Contracts remaining to be executed on Capital Account is for Rs. 85, 83,544 (2020 - Rs. 1, 75, 44,361) as certified by the management.

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

### 27. Employee Benefits:

#### 27.1. Defined Contribution Plans

The Company makes contribution towards Provident Fund and ESIC for qualifying employees. The Provident Fund and ESIC plans are operated by regional Provident Fund Commissioner and Director Employees State Insurance Corporation. The Company is required to contribute a specified percentage of payroll cost to the retirement benefit schemes to fund the benefits. The only obligation of the Company with respect to their retirement benefit plan is to make specified contribution at specified rates.

#### 27.2. Defined Benefit Plan

##### 27.2.1. Gratuity

The Company makes annual contribution to Employees Group Gratuity Scheme of Life Insurance Corporation of India (funded). The scheme provides for lump sum payments of an amount equal to 15 21 days salary (last drawn) for each completed year of service to vested employees on departure. Vesting occurs on completion of 5 years of service. The recent actuarial valuation was carried out for 31<sup>st</sup> March 2021 by LIC of India under Projected Unit Cost Method. Provisions have been made to bring gratuity liability in line with actuarial valuation. The funds are invested by LIC of India.

Disclosure relating to defined benefit plan as per actuarial valuation as at the end of the financial years and recognized in the financial statements

Sl. No.	Description	Gratuity Funded 2021 (Rupees)	Gratuity Funded 2020 (Rupees)
1.	<b>Expenses recognized in the statement of Income and Expenditure Account for the year ended.</b>		
a)	Current Service cost	45,79,834	36,45,283
b)	Interest Cost	60,47,427	59,28,947
c)	Employee Contribution	-	-
d)	Expected return on plan assets	(39,39,177)	42,98,903
e)	Net Actuarial (Gains) / Losses	61,42,650	26,02,256
f)	Benefit Paid	(1,43,35,767)	84,96,040
e)	Settlement Cost / (Credit)	-	-
g)	Past Service cost	-	-
h)	Settlement Cost	-	-
i)	Total Expense	1,28,30,734	78,77,583
2.	<b>Net Liability recognized in the balance sheet as on 31st March.</b>		
a)	Present value of Defined Benefit Obligation as at 31st March.	8,58,71,200	8,27,33,072
b)	Fair Value of plan assets as at 31st March.	5,48,07,243	5,97,00,700



## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

c)	Funded status {Surplus / (Deficit)}	(3,10,63,957)	(2,30,32,372)
d)	Net (liability)/ Assets as at 31st March.	(3,10,63,957)	(2,30,32,372)
3.	<b>Change in Defined Benefit Obligations (DBO) during the year ended 31st March.</b>		
a)	Present value of Defined Benefit Obligation at the beginning of the year	8,34,37,056	7,90,52,626
b)	Service Cost	45,79,834	36,45,283
c)	Interest Cost	60,47,427	59,28,947
d)	Settlement Cost	-	-
e)	Past Service Cost	-	-
f)	Employees Contributions	-	-
g)	Actuarial ( Gains)/ Losses	61,42,650	26,02,256
h)	Benefit Paid	(1,43,35,767)	84,96,040
i)	Present value of Defined Benefit Obligation at the end of the year.	8,58,71,200	8,27,33,072
4.	<b>Change in Assets during the year ended 31st March.</b>		
a)	Plan assets at the beginning of period	6,02,07,296	6,38,97,836
b)	Settlements	-	-
c)	Expected Return on Plan Assets	39,39,177	42,98,903
d)	Contributions by Employer	49,96,537	-
e)	Actual benefits paid	(1,43,35,767)	84,96,040
f)	Actuarial Gains/(Losses)	-	-
g)	Plan assets at the end of the year	5,48,07,243	5,97,00,700
h)	Actual return on the plan assets	39,39,177	42,98,904
5.	<b>Major Categories of plan Assets are percentage of total plan</b>		
	a) Discount rate	7.00%	7.25%
	b) Future salary increase	6.00%	6.00%

### 27.2.2 Leave Encashment

Leave encashment which is a defined benefit plan, is accounted for based on an actuarial valuation at the balance sheet date carried out by an independent actuary. Disclosure as per the Actuarial Report of independent Actuary: -

S. No.	Description	Leave Encashment Non Funded 2021 (Rupees)	Leave Encashment Non Funded 2020 (Rupees)
A.	<b>CHANGES IN PRESENT VALUE OF OBLIGATIONS DURING THE PERIOD</b>		
	Present Value of Obligation as at the beginning of the period	2,71,23,907	2,24,16,482
	Acquisition adjustment	-	-
	Interest Cost	18,17,246	16,81,236
	Past Service Cost	-	-
	Current Service Cost	31,40,494	32,74,021

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

	Curtailment Cost / (Credit)	-	-
	Settlement Cost / (Credit)	-	-
	Benefit Paid	(23,54,318)	(9,32,914)
	Actuarial (gain)/ loss on obligations	(9,44,509)	6,85,082
	Present Value of Obligation as at the end of the period	2,87,82,820	2,71,23,907
<b>B.</b>	<b>ACTUARIAL GAIN / LOSS RECOGNIZED FOR THE PERIOD</b>		
	Actuarial gain/(loss) for the period – Obligation	9,44,509	(6,85,082)
	Actuarial (gain)/loss for the period - Plan Assets	-	-
	Total (gain) / loss for the period	(9,44,509)	6,85,082
	Actuarial (gain) / loss recognized in the period	(9,44,509)	6,85,082
	Unrecognized actuarial (gains) / losses at the end of period	-	-
<b>C.</b>	<b>THE AMOUNTS TO BE RECOGNIZED IN BALANCE SHEET AND STATEMENTS OF PROFIT AND LOSS</b>		
	Present Value of Obligation as at the end of the period	2,87,82,820	2,71,23,907
	Fair Value of Plan Assets as at the end of the period	-	-
	Funded Status	(2,87,82,820)	(2,71,23,907)
	Unrecognized Actuarial (gains) / losses	-	-
	Net Liability Recognized in Balance Sheet	2,87,82,820	2,71,23,907
<b>D.</b>	<b>EXPENSE RECOGNIZED IN THE STATEMENT OF PROFIT AND LOSS FOR THE PERIOD</b>		
	Current Service Cost	31,40,494	32,74,021
	Past Service Cost	-	-
	Interest Cost	18,17,246	16,81,236
	Expected Return on Plan Assets	-	-
	Curtailment Cost / (Credit)	-	-
	Settlement Cost / (Credit)	-	-
	Net actuarial (gain)/ loss recognized in the period	(9,44,509)	6,85,082
	Expenses Recognized in the statement of Profit & Loss	40,13,231	56,40,339
<b>E.</b>	<b>AMOUNT FOR THE CURRENT PERIOD</b>		
	Present Value of Obligation	2,87,82,820	2,71,23,907
	Plan Assets	-	-
	Surplus (Deficit)	2,87,82,820	(2,71,23,907)
	Experience adjustments on plan liabilities - (Loss)/Gain	(9,44,509)	8,73,664
	Experience adjustments on plan assets - (Loss)/Gain		-
<b>F.</b>	<b>RECONCILIATION STATEMENT OF EXPENSE</b>		

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

<b>IN THE STATEMENT OF PROFIT AND LOSS</b>			
	Present value of obligation as at the end of period	2,87,82,820	2,71,23,907
	Present value of obligation as at the beginning of the period	(2,71,23,907)	(2,24,16,482)
	Benefits paid:		
	(i) Directly paid by the enterprise	23,54,318	9,32,914
	(ii) Payment made out of the fund	-	-
	Actual return on plan assets	-	-
	Expenses recognized in the statement of profit & losses	40,13,231	56,40,339
<b>G.</b>	<b>MOVEMENT IN THE LIABILITY RECOGNIZED IN THE BALANCE SHEET</b>		
	Opening Net Liability	2,71,23,907	2,24,16,482
	Expenses as above	40,13,231	56,40,339
	Benefits paid directly by the enterprise	(23,54,318)	(9,32,914)
	Contributions Paid into the Fund	-	-
	Closing Net Liability	2,87,82,820	2,71,23,907
	Financial Assumptions:-		
	Discount Rate:	6.55%	6.70%
	Rate of increase in Compensation levels:	10%	10%
	Rate of Return on Plan Assets:	-	-

### 28. Operating Lease Agreements:-

The company has entered into an operating lease agreement for Camp Site, Sattal, at Uttarakhand. Some of the general Description of Company's operating lease arrangements are as under:

The lease arrangements are generally renewable on the expiry of lease period subject to mutual agreement.

The company shall not sublet, assign or part with the possession of the premises without the prior written consent of lessor.

The year-wise break up of outstanding lease obligations as on 31.03.2021 in respect of the operating lease arrangements are as under :-

<b>Particulars</b>	<b>2021 Rs.</b>	<b>2020 Rs.</b>
Not Later than one year	3,63,000	3,63,000
Later than one year but not later than 5 years	15,60,900	15,24,600
Later than 5 years	49,27,362	53,26,662

Lease rent amounting to Rs. 6, 75,500 (2020 - Rs. 3, 63,000) have been debited under Program/ Operation Expenses. (Ref. Note no. 22).

### 29. Income Tax Payment of Rs. 10,75,31,975 as on 31<sup>st</sup> March 2021 comprises of Tax Deducted at Source for various years and Rs. 27, 60,000 paid against demand for F.Y 2009 -10. & Rs. 8, 32,246

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

for A.Y-2010-11. The Company is registered under section 12A of the Income Tax Act 1961 and therefore it is not required to pay any tax. The Company claimed and received refund of such tax from the Income Tax department for certain financial years. However, at the time of assessment, demand of tax was raised by the Department and the Income Tax refund for the subsequent years has been withheld. The Company has successfully contested these claims of the department at various forums. (Refer no. 25)

The Company expects the release of all such Income Tax payments and has accordingly treated them as recoverable.

30.1 The Company has a process of reconciling all major balances under loans and advances (long term and short term) and trade receivables at the year end. Few of the balances are subject to confirmation / reconciliation.

30.2 In the opinion of the Board, the value on realization of current assets, Loans and Advances (long term and short term) in the ordinary course of business will not be less than the amount at which they are stated in the balance sheet.

31. The Details of Auditor's remuneration are as under:

	<b>2021</b>	<b>2020</b>
Audit Fee	3,00,000	3,50,000
Tax Audit Fee	60,000	75,000
Applicable Tax	-	-
Others	15,000	15,000
<b>Total</b>	<b>3,75,000</b>	<b>4,40,000</b>

32. The Annual Membership Fee is due from certain members. The company is taking necessary steps in this regard in accordance with the provisions of Memorandum and Article of Association of the Company.

33. The company has deposited property tax for the year for corporate office, tourist hostel and education center on self-assessment basis. Property tax aggregating to Rs. 2, 18, 73,499 for earlier years in respect of Tourist Hostel and Education center remained unpaid. This matter is being taken up with the Land & Development Office, New Delhi Municipal Council to assess actual liability in view of submission made by the Company to adjust the liability for property tax against excess payment made under protest off in earlier years and will be settled once the assessment is complete

34. Expenditure in Foreign Currency

	<b>2021 (Rupees)</b>	<b>2020 (Rupees)</b>
Travelling	-	6,22,384
Registration & Course Fee and others	1,85,255	8,52,589

35. Income in Foreign Currency (net of refund of



## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

USD 390.83 (2020 USD 64,022.59)\*

28,583

45, 19,054

\*as certified by the company's bankers

36. The Company has a process of identifying direct cost which can be attributed to the each line of Operation/ Program. These have been classified under Operation/ Programme Expense.
37. During the year, the company has received information from certain parties claiming their status as registered under the Micro, Small & Medium Development Act, 2006. Disclosures required by the said Act in respect of these Parties are as under:

S.N	Particulars	As on 31.03.2021	As on 31.03.2020
1	<b><u>Principal amount due</u></b> to suppliers registered under the MSMED Act and remaining unpaid as at year end	8,35,030	9,07,263
2	<b><u>Interest due</u></b> to suppliers registered under the MSMED Act and remaining unpaid as at year end	74,268	8,965
3	<b><u>Principal amounts paid</u></b> to suppliers registered under the MSMED Act, beyond the appointed day during the year	29,71,115	28,00,483
4	<b><u>Interest paid</u></b> , other than under Section 16 of MSMED Act, to suppliers registered under the MSMED Act, beyond the appointed day during the year	-	-
5	<b><u>Interest paid</u></b> , under Section 16 of MSMED Act, to suppliers registered under the MSMED Act, beyond the appointed day during the year	-	-
6	<b><u>Interest due and payable</u></b> towards suppliers registered under MSMED Act, for payments already made	69,404	8,965
7	<b><u>Further interest remaining due and payable</u></b> for earlier years	8,965	6,712

38. The Company has created certain earmarked funds long time back, which was represented by Fixed Deposits (FDR). The interest on these deposits is accounted for on the basis of certificates received from the banks every year. The Company is in the process of reconciling the book balance of the principal amount and accumulated interest of these old earmarked funds with the corresponding Fixed Deposit receipts/ certificates.

## **NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**

39 The Company has acquired land at Greater Noida on perpetual lease. The initial payment has been capitalized and all subsequent demands for additional compensation has also been capitalized as and when been deposited. Subsequently, it was learnt that the demand for additional compensation was not correct and accordingly, the Company has made claim from the Greater Noida Development Authority for refund of such payment of additional compensation and recognized an amount of Rs 1, 31, 49,375 as recoverable from the Authority with corresponding credit being given to land account. Amount has been realized subsequently. The Company is looking into the possibility of making claim for interest on this amount.

40 During the year, the Government of NCT of Delhi has taken over the Tourist Hostel to be utilized for Covid Isolation Centre under the Delhi Disaster Management Act, 2005 for the period 22nd April 20 to 6th July 20. Compensation claim of Rs. 190 Lacs for the same has been made during the year. The Government has considered the claim. However, it did not agree on the rate claimed and notified the rate to be paid for the rooms occupied. This matter of occupancy is now under negotiation with the Authority. This claim will be accounted for once the matter is finalized.

41 Uncertainties relating to the global health pandemic from COVID-19

The Company has considered the possible effects that may result from the pandemic relating to COVID-19 on the carrying amounts of receivables. The company has assessed the carrying amounts based on subsequent events and the state of the business operations during the period of the pandemic and related information including economic forecast. As a result of this assessment, and based on current estimates, the company expects that the carrying amount of these assets will be recovered. The impact of COVID-19 on the company's financial statements may differ from that estimated as at the date of approval of these financial statements.

42. The previous year figures have been regrouped / recast to make them comparable with the current year figures.

**Sd/-**  
**Hon. Treasurer**

**Sd/-**  
**President**

**Sd/-**  
**Head – Finance & Accounts**

**Sd/-**  
**General Secretary & CEO**

**Place: New Delhi**

**Date: 06/9/2021**

## EXECUTIVE TEAM

S.No.	Name	Designation	Remarks
<b>YMCA Secretaries</b>			
1	Mr. Joseph Anil Benjamin	General Secretary & CEO	Resigned on 15-07-2020
2	Mr. Mark Clive	General Secretary & CEO	General Secretary & CEO wef 15-07-2020 onwards
3	Mr. Bertram Devadas	Associate General Secretary	Resigned on 30-04-2020
4	Mr. Ian Goodwin	Associate General Secretary	
5	Mr. Sarveet Singh	Assistant General Secretary	
8	Mr. Rajeev Singh	Assistant General Secretary	
6	Mr. Noel Phillips	Assistant General Secretary	Resigned from the position of Executive Director - Sattal on 16-11-2020 and joined as Assistant General Secretary - Sattal on 17-11-2020
7	Mr. Hemanto Agrawal	Assistant General Secretary	Joined on 16-11-2020
9	Mr. Gladwin Lal	Sr. Secretary	Promoted from Secretary to Sr. Secretary on 01-05-2019
10	Mr. Vineet Masih	Sr. Secretary	Promoted from Secretary to Sr. Secretary on 01-05-2019
11	Mr. Feroze Khan	Secretary	
<b>Corporate</b>			
12	Mr. Aseem H Tanejjaa	Head - Finance & Accounts	
13	Mr. John Prakash	Head - Human Resources	
14	Mr. R V Milton	Systems Officer	
15	Mr. Dilip Kr. Mukherjee	Accounts Officer	
16	Mr. Sandeep S Paul	Establishment Officer	
17	Mr. Chin Gouthang	Executive Secretary	Retired on 31-01-2021
18	Mr. Sanjay Singh	Estate Officer	Till 15-10-2020
19	Ms. Raichel John	Accountant	
20	Mr. Victor Visscher	Accountant	
21	Ms. Vandana Washington	Jr. Programme Officer	
22	Mrs Leelamma John	P.A. to G.S.	
23	Mr. Vivek Kumar	Maintenance Officer	
24	Mt. Yogesh Kumar	Executive - ERP	
25	Ms. Parmeshwari	Community Organisor	Joined on 05-03-2020 on contract and Resigned on 05-08-2020
<b>HPDP</b>			
26	Ms. Meenakshi Gupta	Director IOM, IFTD and ICS overseeing as Executive Director HPDP	
27	Mr. Dalip Maccune	Director-YIMSIT	
28	Mr. Asutosh Mathur	Director - ICS	Joined on 15-06-2020 on contract and contract discontinued on 15-10-2020
29	Mr. Ranjan Paul	Director - IMS (Part-time)	
30	Mr. U V Anand	Jr Technical Officer	
31	Mr. Rajdeep Bhagat	Jr Programme Officer	
32	Mrs Angelina Anthony	Jr Programme Officer	
33	Ms. Vinita Sinha	Faculty YIMSIT	
34	Mr. Christu John	Librarian	Retired on 31-03-2021
35	Mr. Manuj Mehta	Technical Officer YIMSIT	
<b>Tourist Hostel</b>			
36	Mr. Ashish Kumar Makkar	Head - TH	
37	Mr. Vijay Aggarwal	Executive - F&B	Contract discontinued on 15-10-2020
38	Mr. Deepak Massey	Marketing Executive	
39	Mrs. Jyoti Teresa Micah	Guest Relations Officer	
40	Mr. Rajesh Pandir	Accountant	
41	Mr. Sudhir Bhardwaj	Executive - Front Office	
42	Mr. Vincent Jacob	Maintenance Officer	
43	Mrs. Shivani Moza	Executive - Conference, Banquet and Housekeeping	
<b>Y-NIZAMUDDIN</b>			
44	Fr. Rajeev T. Pazhoomalyil	Principal - YPS	Joined on 18-02-2021
45	Ms. Perin Evelyn Fuller	Headmistress	Contract expired on 31-10-2020
46	Ms. Namita Kakkar	TTP Course Coordinator	
<b>SHD</b>			
47	Mrs. Monica Singh	Programme Officer	
48	Ms. Kudsia Shamim	Community Organisor	
49	Ms. K. M. Anita	Counselor	
50	Ms. Anjali Chaudhary	Counselor	
<b>RCDC-HODAL</b>			
51	Mr. Sabus Joseph	Project Coordinator	

## Our Bank Details:

BANK	KOTAK MAHINDRA BANK
ACCOUNT NO.	0513780321
ACCOUNT NAME	NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
ACCOUNT TYPE	SAVINGS
IFSC	KKBK0000172
BRANCH ADDRESS	G-F 3A-3J, GROUND FLOOR, AMBA DEEP, 14 KASTURBA GANDHI MARG, NEW DELHI – 110001

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## **THE PARIS BASIS**

**(Adopted in Paris in 1855)**

“The Young Men's Christian Association seek to unite those young men who, regard Jesus Christ as their God and Saviour, according to the Holy Scriptures, desire to be His disciples in their faith and in their life, and to associate their efforts for the extension of His Kingdom amongst young men”.



FOR GOD  
SO LOVED  
THE WORLD  
THAT HE  
GAVE HIS  
ONE AND ONLY SON  
THAT  
WHOEVER  
BELIEVES  
IN HIM  
SHALL NOT  
PERISH  
BUT HAVE  
ETERNAL  
LIFE



# **NEW DELHI YMCA**

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**Website: [www.newdelhiymca.in](http://www.newdelhiymca.in)**