



NEW DELHI YMCA

New Delhi YMCA
Welcomes



ANNUAL REPORT
2019-20



MISSION STATEMENT

The Mission of New Delhi YMCA is to assist and guide & empower New Delhi YMCA members and staff to accomplish the aims and objectives of the YMCA as enshrined in its Memorandum and Articles of Association (Constitution), to ensure continuing relevance, and to help build a better DELHI, emphasizing the members commitment to Lord Jesus Christ, His life, teaching and Mission, towards extending God's Kingdom where peace and justice shall prevail. To achieve these, the members shall involve themselves in activities and programmes that will enhance the quality of life and human dignity, encouraging Christian and high ethical standards and creating harmony and mutual trust, to advance the endeavour to help establishing a civil society. The name of the Association shall be New Delhi Young Men's Christian Association.



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REPORT OF THE PRESIDENT

Dear Members,

Greetings in the very precious name of our Lord Jesus Christ!

At the outset, I take this as an exceptional privilege and honour to present the Annual Report of our treasured Association for the year 2019-2020. To sum it up, the year under report has been a period both of exaltation and anxiety, an experience we hardly encountered in the recent past.



Just right after the ABM, under a new leadership the New Delhi YMCA joined other YMCAs worldwide in the Celebrations of 175 Years of Glorious YMCA Movement with a Thanksgiving Service on 06 June 2019.

Then the 175 Years Celebrations were launched from Dr Ambedkar International Centre, New Delhi on 17 August 2019 with the Hon'ble Lt. Governor of Delhi His Excellency Anil Baijal as the Chief Guest. A Piano Concert by Mr. Brain Silas along with a musical dance drama on YMCA history and release of the Coffee Table Book were the highlights of the programme. On the occasion, the Hon'ble Prime Minister of India, Shri Narendra Modi, in his greetings and message to the New Delhi YMCA lauded the crucial role the YMCA has played in channelizing the youngsters in a constructive way and also admired the various initiatives taken by YMCA to impart technical skills and enhancement of skills.

A successful International Youth Festival was next in line from 01 to 03 November 2019.

The Exchange Programme with Sportjugend Germany was mutually agreed to be continued till 2023 and a fresh MoU was signed.

In order to further boost our contribution to the society towards imparting education, the newly constructed YMCA Public School building at our Nizamuddin Centre was dedicated on 13 March 2020.

We have been passing through a generational change. Time has come or drawn near for superannuation of some of the senior Secretaries. Your Board of Directors has already risen to the challenge to ensure smooth continuity and has put in place a 'Task Group on Succession' for the same. At the time of going to the press, the Board has already successfully carried out the change and Mr. Mark Clive has been appointed as the GS & CEO of ND YMCA. The process is on for further augmentation of the cadre.

The ERP system and Digitalisation has been incorporated in core working and are now being extended to all other sectors across all the departments.

And by the time we were about to come to a close of a successful business year on a high, the pandemic Covid- 19 struck. The accompanying preventive SOPs brought businesses and revenue generating activities to a standstill. And the New Delhi YMCA has not been an exception. Meanwhile we did our modest best to serve the underprivileged during initial phase of lockdown. Our Tourist Hostel premises were also used as Covid Care Center by the Delhi Administration.

As is the situation for everyone else, we at NDY are also coming to the terms of lockdowns and unlockings and looking forward to resume the activities, digitally and otherwise.



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On behalf of the Board of Directors, I am thankful to all the Membership, the colleagues on the Board, the Office Bearers, all the Secretaries and Employees for your unstinted cooperation and collective endeavour to lift up our Association to greater heights. I wish to put on record the appreciation for Mr. J. A. Benjamin, the then GS & CEO for his services to this institution. I also compliment Mr. Mark Clive as he steers the Organisation under his leadership as the new GS & CEO.

Finally we pray and look forward to the divine intervention of God Almighty for restoration of things in normal order as the Psalmist puts it: "God is our refuge and strength, a very present help in trouble". We trust that He will show us the way forward.

May The Lord Almighty bless us all!

Sd/-

Jovial Vaghela
President



NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

CIN: U99999DL1909NPL000397

DIRECTOR'S REPORT

To the Members,

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION,

Your Directors have pleasure in submitting their Annual Report of the Company together with the Audited Statements of Accounts for the year ended 31st March, 2020

1 FINANCIAL SUMMARY

Amount in INR

Particulars	As at the end of current reporting period 31-03-2020	As at the end of current reporting period 31-03-2019
Total Revenue	39,43,07,698.00	38,84,37,933.00
Total Expenses	41,289,38,803.00	37,37,00,372.00
Excess of Income over expenditure before Exceptional and Extraordinary items	(1,85,31,105.00)	1,47,37,561.00
Less: Exceptional Items	-	-
Less: Extraordinary Items	-	-
Excess of Income over Expenditure	(1,85,31,105.00)	1,47,37,561.00

Note: Last year figures have been changed due to reclassification of groups in both Income and Expenditure in accordance to current year figures.

2 DIVIDEND

There was no dividend declared by the Company during the year under Section 123 of the Companies Act, 2013 and the said provision is not applicable.

3 TRANSFER OF UNCLAIMED DIVIDEND TO INVESTOR EDUCATION AND PROTECTION FUND

The provisions of Section 125(2) of the Companies Act, 2013 do not apply as there was no dividend declared and paid last year.

4 REVIEW OF BUSINESS OPERATIONS AND FUTURE PROSPECTS:

Your Directors are optimistic about company's objective and hopeful of better performance in near future, through there are lot of uncertainties and challenging period ahead amid COVID 19. The Deficit for this financial year has been a result of special programmes exclusively for 2019-20 like Celebration of 175 years of YMCA Movement, Youth Festivals (at National & International Level), Carnival Festival and many other such Programmes. There was no change in the nature of business / activities of the company.

5 MATERIAL CHANGES AND COMMITMENT IF ANY AFFECTING THE FINANCIAL POSITION OF THE COMPANY OCCURRED BETWEEN THE END OF THE FINANCIAL YEAR TO WHICH THESE FINANCIAL STATEMENTS RELATE AND THE DATE OF THE REPORT

No material changes and commitments affecting the financial position of the Company occurred between the end of the financial year to which these financial statements relate on the date of this report

6 CONSERVATION OF ENERGY, TECHNOLOGY ABSORPTION, FOREIGN EXCHANGE EARNINGS AND OUTGO

The provisions of Section 134(m) of the Companies Act, 2013 do not apply to our Company. The total Foreign Exchange Inflow was INR 45,19,054/- and Outflow was INR 14,74,973/- during the year under review.

7 STATEMENT CONCERNING DEVELOPMENT AND IMPLEMENTATION OF RISK MANAGEMENT POLICY OF THE COMPANY

The Company does not have any Risk Management Policy as the elements of risk threatening the Company's existence are very minimal.

8 DETAILS OF POLICY DEVELOPED AND IMPLEMENTED BY THE COMPANY ON ITS CORPORATE SOCIAL RESPONSIBILITY INITIATIVES

The Company has not developed and implemented any Corporate Social Responsibility initiatives as the said provisions are not applicable.

9 PARTICULARS OF LOANS, GUARANTEES OR INVESTMENTS MADE UNDER SECTION 186 OF THE COMPANIES ACT, 2013

There were no loans, guarantees made by the Company under Section 186 of the Companies Act, 2013 however Deposit with Non Banking Financial Corporations are increased by INR 24,85,795/- during the year under review.

10 PARTICULARS OF CONTRACTS OR ARRANGEMENTS MADE WITH RELATED PARTIES

There were no contract or arrangements made with related parties as defined under Section 188 of the Companies Act, 2013 during the year under review.

11 EXPLANATION OR COMMENTS ON QUALIFICATIONS, RESERVATIONS OR ADVERSE REMARKS OR DISCLAIMERS MADE BY THE AUDITORS AND THE PRACTICING COMPANY SECRETARY IN THEIR REPORTS

There are no qualifications, reservations or adverse remarks made by the Auditors in their report. The provisions relating to submission of Secretarial Audit Report is not applicable to the Company.

12 COMPANY'S POLICY RELATING TO DIRECTORS APPOINTMENT, PAYMENT OF REMUNERATION AND DISCHARGE OF THEIR DUTIES

The provisions of Section 178(1) relating to constitution of Nomination and Remuneration Committee are not applicable to the Company.

13 PANDEMIC COVID 19 IMPACTS TO OUR ORGANISATION

The world known pandemic COVID-19 has impacted the entire world, New Delhi YMCA has also suffered in many of its operational and financial activities as follows.

i) Extension taken from Registrar of Companies (ROC) for holding Annual General Meeting (AGM)

Pursuant to the provisions of Section 96 and any other applicable provisions and rules made there under of the Companies act 2013, every company shall in each year hold a general meeting as its annual general meeting within the stipulated time as prescribed under the Companies Act, 2013 while to deal with delay occurred due to Pandemic Covid-19 and even after working extra miles to complete all the pendency of works at the earliest. This is practically impossible to get the accounts duly audited and keep them ready to place before the due Annual General Meeting on or before 30th, September 2020, it is for this reason consent of the Board be and hereby accorded to make an application to the Registrar of Companies, Delhi for seeking extension of time for holding the Annual General Meeting for year ended 31st March, 2020 (FY 2019-20) for a period of three months (i.e. up to 30th December 2020) from the last date on which the Annual General Meeting of the Company should have been held". Further New Delhi YMCA has received such extension for three months from the ROC.

14 ANNUAL RETURN

The extracts of Annual Return pursuant to the provisions of Section 92 read with Rule 12 of the Companies (Management and Administration) Rules, 2014 is furnished in Annexure I and is attached to this Report. Additionally your Company has also placed copy of Annual Return, Audit Report and Financials on its Website:

<https://www.newdelhiymca.in/resources.aspx?mpgid=4&pgidtrail=4&type=6>

15 NUMBER OF BOARD MEETINGS CONDUCTED DURING THE YEAR UNDER REVIEW

The Company has conducted 12 Board meetings during the financial year under review.

16 DIRECTORS RESPONSIBILITY STATEMENT

In accordance with the provisions of Section 134(5) of the Companies Act, 2013 the Board hereby submits its responsibility Statement:

- a) in the preparation of the annual accounts, the applicable accounting standards had been followed along with proper explanation relating to material departures;
- b) the directors had selected such accounting policies and applied them consistently and made judgments and estimates that are reasonable and prudent so as to give a true and fair view of the state of affairs of the company at the end of the financial year and of the profit and loss of the company for that period;
- c) the directors had taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the company and for preventing and detecting fraud and other irregularities;
- d) the directors had prepared the annual accounts on a going concern basis;

- e) the Company being unlisted, sub clause (e) of section 134(5) of the Companies Act, 2013 pertaining to laying down internal financial controls is not applicable to the Company; and
- f) the directors had devised proper systems to ensure compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.\

17 SUBSIDIARIES, JOINT VENTURES AND ASSOCIATE COMPANIES

The Company does not have any Subsidiary, Joint venture or Associate Company during the year under review.

18 DEPOSITS

The Company being a section 8 companies under companies act, 2013, hence the provisions related to Deposits (Chapter V of the Act) are not applicable to it.

19 DIRECTORS

There were 20 Directors who were appointed/ceased/reelected/reappointed during the year under review.

20 DECLARATION OF INDEPENDENT DIRECTORS

The provisions of Section 149 for appointment of Independent Directors do not apply to the company.

21 ADEQUACY OF INTERNAL FINANCIAL CONTROLS WITH REFERENCE TO FINANCIAL STATEMENTS

The Company has in place adequate internal financial controls with reference to financial statements. During the year under review, such controls were tested and no reportable material weakness in the design or operations were observed.

22 STATUTORY AUDITORS

At the New Delhi YMCA AGM held on 21st September 2016, the members of the Company approved the appointment of M/s KAMG & Associates, Chartered Accountants, Firm Registration No. 311027E as statutory auditors for a term of 5 years from the financial year 2016-17 onwards on such terms and conditions and remuneration as may be decided mutually. Accordingly M/s KAMG & Associates, Chartered Accountants will continue as statutory auditors of the company till the financial year 2020-21 and hold the office until the conclusion of Annual General Meeting to be held in the year 2021. Further, vide notification dated May 7, 2018 as issued by Ministry of Corporate Affairs, the requirement seeking ratification of appointment of statutory auditors by members at each AGM has been done away, accordingly ratification is not required.

23 DISCLOSURE OF COMPOSITION OF AUDIT COMMITTEE AND PROVIDING VIGIL MECHANISM

The provisions of Section 177 of the Companies Act, 2013 read with Rule 6 and 7 of the Companies (Meetings of the Board and its Powers) Rules, 2013 is not applicable to the Company.



24 SAFE & CONDUCTIVE WORKPLACE

The Company is committed to provide a safe and conducive work environment to its employees. During the year under review, there were no cases filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.

25 SHARES

During the year under review, the company has undertaken following transactions:

Increase in Share Capital	Buy Back of Securities	Sweat Equity	Bonus Shares	Employees Stock Option Plan
Nil	Nil	Nil	Nil	Nil

26 DETAILS OF SIGNIFICANT AND MATERIAL ORDERS PASSED BY THE REGULATORS, COURTS AND TRIBUNALS

No significant and material order has been passed by the regulators, courts, tribunals impacting the going concern status and Company's operations in future.

27 ACKNOWLEDGEMENTS

Your Directors place on record their sincere thanks to bankers, business associates, consultants, and various Government Authorities for their continued support extended to your Companies activities during the year under review. Your Directors also acknowledges gratefully the members for their support and confidence reposed on your Company.

Date: 17/11/2020

Place: New Delhi

FOR AND ON BEHALF OF THE BOARD OF DIRECTORS

Sd/-
Jovial Vaghela
Director
(DIN: 0277978)

Sd/-
Nikhil Banerjee
Director
(DIN: 07549896)

ANNEXURE I
FORM NO. MGT-9
EXTRACT OF ANNUAL RETURN
AS ON THE FINANCIAL YEAR ENDED ON 31/03/2020

[Pursuant to section 92(3) of the Companies Act, 2013 and rule 12(1) of the Companies (Management and Administration) Rules, 2014]

I. REGISTRATION AND OTHER DETAILS:

- i) CIN: **U99999DL1909NPL000397**
- ii) Registration Date: **09/09/1909**
- iii) Name of the Company: **NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
- iv) Category / Sub-Category of the Company: **Company licensed under section 25 / section 8**
- v) Address of the registered office and contact details: **1, Jai Singh Road, New Delhi (India)**
- vi) Whether listed company: **No**
- vii) Name, Address and Contact details of Registrar and Transfer Agent, if any: **N.A.**

II. PRINCIPAL BUSINESS ACTIVITIES OF THE COMPANY

All the business activities contributing 10 % or more of the total turnover of the company shall be stated:-

Sl. No.	Name and Description of main products / services	NIC Code of the Product	% to total turnover of the company
1.	Education Services & Others	9992	51.49%
2.	Other support services to organizations	9985	48.51%

III. PARTICULARS OF HOLDING, SUBSIDIARY AND ASSOCIATE COMPANIES –

S. No.	Name and Address of the Company	CIN/GLN	Holding/ Subsidiary / Associate	% of shares held	Applicable Section
N.A					

IV. SHARE HOLDING PATTERN (Equity Share Capital Breakup as percentage of Total Equity)

Category-wise Share Holding

Category of Shareholders	No. of Shares held at the beginning of the year				No. of Shares held at the end of the year				% Change during The year
	De mat	Physical	Total	% of Total Shares	De mat	Physical	Total	% of Total Shares	
A. Promoter									
1) Indian	NA								
a) Individual/ HUF		-	-	-	-	-	-	-	-
b) Central Govt.		-	-	-	-	-	-	-	-
c) State Govt.(s)		-	-	-	-	-	-	-	-
d) Bodies Corp		-	-	-	-	-	-	-	-
e) Banks / FI		-	-	-	-	-	-	-	-
f) Any Other		-	-	-	-	-	-	-	-
Sub-total(A)(1):-		-	-	-	-	-	-	-	-
2) Foreign									-
g) NRIs-Individuals		-	-	-	-	-	-	-	-
h) Other-Individuals		-	-	-	-	-	-	-	-
i) Bodies Corp.		-	-	-	-	-	-	-	-
j) Banks / FI		-	-	-	-	-	-	-	-
k) Any Other...		-	-	-	-	-	-	-	-
Sub-total(A)(2):-		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
B. Public Shareholding									
1. Institutions									
a) Mutual Funds		-	-	-	-	-	-	-	-
b) Banks / FI		-	-	-	-	-	-	-	-
c) Central Govt		-	-	-	-	-	-	-	-
d) State Govt(s)		-	-	-	-	-	-	-	-
e) Venture Capital Funds		-	-	-	-	-	-	-	-
f) Insurance Companies		-	-	-	-	-	-	-	-
g) FIs		-	-	-	-	-	-	-	-
h) Foreign Venture Capital Funds		-	-	-	-	-	-	-	-
i) Others (specify)		-	-	-	-	-	-	-	-
Sub-total(B)(1)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2. Non Institutions									
a) Bodies Corp. (i) Indian (ii) Overseas		-	-	-	-	-	-	-	-

b) Individuals (i) Individual shareholders holding nominal share capital upto Rs. 1 lakh (ii) Individual shareholders holding nominal share capital in excess of Rs 1 lakh	-	-	-	-	-	-	-	-	-
c) Others(Specify)	-	-	-	-	-	-	-	-	-
Sub-total(B)(2)	NIL								
Total Public Shareholding (B)=(B)(1)+ (B)(2)	-	-	-	-	-	-	-	-	-
C. Shares held by Custodian for GDRs & ADRs	-	-	-	-	-	-	-	-	-
Grand Total (A+B+C)	-	-	-	-	-	-	-	-	-

(ii) Shareholding of Promoters

Sl No	Shareholder's Name	Shareholding at the beginning of the year			Shareholding at the end of the year			
		No. of Shares	% of total Shares of the Co.	%of Shares Pledged / encumbered to total shares	No. of Shares	% of total Shares of the Co.	%of Shares Pledged / encumbered to total shares	% change in share holding during the year
1.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
2.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

(iii) Change in Promoters' Shareholding

Sl. No.	Particulars	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
		No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	At the beginning of the year				
1.	N.A.	N.A.	N.A.	N.A.	N.A.
2.	N.A.	N.A.	N.A.		
	At the End of the year				

(iv) Shareholding Pattern of top ten Shareholders (other than Directors, Promoters and Holders of GDRs and ADRs):

Sl. No	For Each of the Top 10 Shareholders	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
		No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	At the beginning of the year	N.A.	N.A.	N.A.	N.A.
2.	Date wise Increase / Decrease in Share holding during the year specifying the reasons for increase / decrease	NIL	NIL	NIL	NIL
	At the End of the year	N.A.	N.A.	N.A.	N.A.

(v) Shareholding of Directors & KMP:

Sl. No.	For Each of the Directors and KMP	Shareholding at the beginning of the year		Cumulative Shareholding during the year (at the end of the year)	
		No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	Total	N.A.	N.A.	N.A.	N.A.

V. INDEBTEDNESS

Indebtedness of the Company including interest outstanding / accrued but not due for payment

(₹ In Lacs)

	Secured Loans excluding deposits	Unsecured Loans	Deposits	Total Indebtedness
Indebtedness at the beginning of the financial year.				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid	NIL	NIL	NIL	NIL
iii) Interest accrued but not due	NIL	NIL	NIL	NIL
Total (i+ii+iii)	NIL	NIL	NIL	NIL
Change in Indebtedness during the financial year				
• Addition	NIL	NIL	NIL	NIL
• Reduction	NIL	NIL	NIL	NIL
Net Change	NIL	NIL	NIL	NIL
Indebtedness at the end of the financial year				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid	NIL	NIL	NIL	NIL
iii) Interest accrued but not due	NIL	NIL	NIL	NIL
Total (i+ii+iii)	NIL	NIL	NIL	NIL

VI. REMUNERATION OF DIRECTORS AND KEY MANAGERIAL PERSONNEL

A. Remuneration to Managing Director, Whole-time Directors and/or Manager:

(₹ In Lacs)

Sl. No.	Particulars of Remuneration	
1.	Gross salary (a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961 (b) Value of perquisites u/s 17(2) of Income Tax Act, 1961 (c) Profit in lieu of salary u/s 17(3) of Income Tax Act, 1961	NIL
2.	Stock option	NIL
3.	Sweat Equity	NIL
4.	Commission - as % of profits - others	NIL
5.	Others	NIL
	Total A	NIL

B. REMUNERATION TO OTHER DIRECTORS:

Sl. No.	Particulars of Remuneration	Name of Directors			Total Amount
1.	1. Independent Directors <ul style="list-style-type: none"> • Fee for attending board / committee meetings • Commission • Others 	NA			
	Total (1)	Nil	Nil	Nil	Nil
2.	Other Non-Executive Directors <ul style="list-style-type: none"> • Fee for attending board / committee meetings • Commission • Others 	NA			
	Total (2)	Nil	Nil	Nil	Nil
	Total (B) = (1)+(2)	Nil	Nil	Nil	Nil
	Total Managerial Remuneration	Nil	Nil	Nil	Nil
	Overall Ceiling as per the Act				

C. REMUNERATION TO KEY MANAGERIAL PERSONNEL OTHER THAN MD/MANAGER/WTD

(₹ In Lacs)

Sl. No.	Particulars of Remuneration	Key Managerial Personnel			Total Amount
		CEO	COMPANY SECRETARY	CFO	TOTAL
1.	Gross salary (a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961 (b) Value of perquisites u/s 17(2) of Income Tax Act, 1961 (c) Profit in lieu of salary u/s 17(3) of Income Tax At, 1961	23.00	NA	NA	23.00
			NA		Nil
			NA		Nil
2.	Stock option			Nil	Nil
3.	Sweat Equity			Nil	Nil
4.	Commission - as % of profits - others		Nil Nil	Nil Nil	
5.	Others		Nil	Nil	
	Total A	23.00	Nil	-	23.00

VII. PENALTIES / PUNISHMENT/ COMPOUNDING OF OFFENCES:

Type	Section of the Companies Act	Brief Description	Details of Penalty / Punishment/ Compounding fees imposed	Authority [RD / NCLT / COURT]	Appeal made, if any (give Details)
A. Company					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA
B. Directors					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA
C. Other officers in default					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA

For & on behalf of the Board of Directors
NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Place: New Delhi
Date: 17/11/2020

Sd/-
Jovial Vaghela
(Director)

Sd/-
Nikhil Banerjee
(Director)

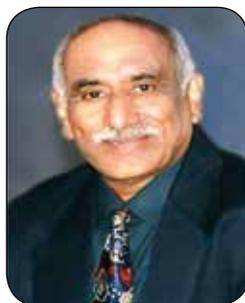
BOARD OF DIRECTORS 2019-20



Jovial Vaghela
President



Joel Prem
Vice President



Norris Pritam
Vice President



Alope Michyari
Vice President



Nikhil Banerjee
Honorary Treasurer



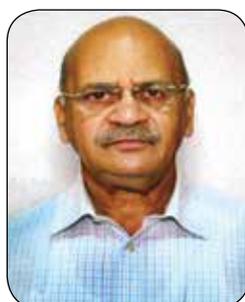
Stephen DaCosta
Member



Noel Vaghela
Member



Peter Prem
Member



Vijay Russell
Member



Rishi Michael Herenz
Member



Sumit Gupta
Member



Felix Fernandes
Member



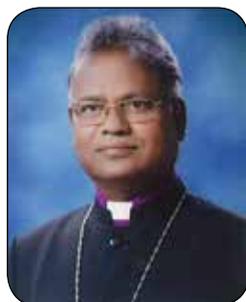
R Sunny Joshua
Member



Dr Sudhir Joseph
Member



Girish Varghese
Member



Bishop Subodh C Mondal
Member



Dr Subash Masters
Member



Sanjiv Edward
Member



Rajan J G Manjaly
Member



Ashish Rose
Member

REPORT OF THE GENERAL SECRETARY & CEO

Dear Members,

Greetings !

I thank God for giving me a chance to lead the New Delhi YMCA, considered an arm of the Church. Being General Secretary & CEO of this prestigious body of Lord's work is the biggest honour in my life.

I am also grateful to the President Mr. Jovial Vaghela, and the Members of the Board of Directors for having confidence in me and considering me worthy for the position of General Secretary & CEO of this great Institution.



Covid-19 pandemic has caused considerable damage to the society all over the world. People have suffered huge financial losses, bad health and stress of all kinds. It is in these times that the role of Institutions like New Delhi YMCA becomes even more crucial.

Here I must compliment members of the Board of Directors and Finance Committee, YMCA Secretaries and Executives for their valuable inputs in assessing and revisiting programmes and financials to carry forward New Delhi YMCA Mission in this difficult time.

I am happy to say that all Secretaries, Executives and staff of New Delhi YMCA have shown tremendous courage and cooperation to face the challenge in past six months and that lies ahead.

New Delhi YMCA began with Tourist Hostel serving cooked food to the needy and destitute with the assistance of Delhi Police. Later, the Tourist Hostel was converted into a healing Centre for Doctors, Nurses and other para-medical staff. After running it for three months, the Delhi Government handed back the Hostel to us. During lockdown, New Delhi YMCA distributed ration to the poor and labour stranded on roads through its Social and Human Development (SHD) Department, Sattal, YMCA Nizamuddin and Greater Noida.

Even as the successive guidelines for unlocking are emerging the operations at Tourist Hostel are getting back to normal. Some guests have already checked-in at the Tourist Hostel with many more bookings made for the coming days. The dining hall is also functional. Sattal Campsite and Greater Noida too will be functional by September-October.

In a short span of less than a month from announcement of lockdown, things had started falling in place. Education Sector – HPDP, YMCA Public School at Nizamddin and Hodal took up the challenge and shifted to online technology.

The Programme Department had organized online musical and cultural shows for Corona Warriors like Police, medical fraternity and media persons in addition to the prayer fellowship and it was a great success.



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I request members to inform their friends, churches and other like-minded people about our online programmes and share details. It encourages us to do even better and I am sure the coming events will be even more interesting.

Before lockdown New Delhi YMCA had completed YMCA School building project at Nizamuddin. The YMCA Public School will now grow into a Senior Secondary level. Also, before lockdown New Delhi YMCA celebrated 175th Anniversary of the YMCA movement in the reporting year. Thanksgiving Service was held on YMCA Founder's Day on 6th June, followed by a Piano Concert by Brian Silas and a Musical Dance Drama on 17th August 2019 to showcase History, Mission and Achievements of YMCA Movements. International Youth Festival (IYF) "Empowering Youth" was organized from November 1-3, 2019 and 175th Anniversary finale in form of Carnival "Empowering Girl Child" held on 16 February 2020.

No doubt these are challenging times but with hard work, dedication and patience, I am sure we will overcome it soon, as the Bible says : "**And we know that in all things God works for the good of those who love Him, who have been called according to His purpose**" (Romans 8:28). Please remember New Delhi YMCA in your prayers.

May God bless you all.

Sd/-

Mark Clive

General Secretary & CEO

CORPORATE

World YMCA movement completed 175th year of service in 2019. YMCA's all over the world celebrated this glorious event. The New Delhi YMCA also joined in celebration through series of programmes spread over the entire year.

Thanksgiving Worship Service

To thank God for His blessings on the YMCA movement as a whole and especially on the New Delhi YMCA, which has withstood the test of times the New Delhi YMCA organized a Thanksgiving Worship Service on 6th June 2019 at 11.00 am in the Heinz Auditorium, Tourist Hostel, New Delhi YMCA.

President New Delhi YMCA, Mr Jovial Vaghela welcomed the gathering. It was a matter of pride and honor for us to have His Grace Bishop S C Mondal, Delhi Episcopal Area, Methodist Church in India to deliver the Message during the Thanksgiving Service.





Rev Timothy Shaw, Presbyter in Charge, Free Church, Green Park led the service. The Thanksgiving Service was attended by eminent personalities, NDY Board of Directors, YMCA Members and their families, Heads of NGOs and all the staff of New Delhi YMCA. Mr J A Benjamin, General Secretary & CEO, New Delhi YMCA conveyed his gratitude to all present. After the Thanksgiving Service all esteemed guests joined for fellowship at community lunch.

Concert

The New Delhi YMCA launched the 175 years celebration on 17th August 2019 at Dr Ambedkar International Centre, 15 Janpath, New Delhi. As a part of the celebrations, a Piano Concert was presented by Brian Silas, a leading Pianist of the country.

It was a matter of pride and honor for New Delhi YMCA to have His Excellency Shri Anil Bajjal, Lt. Governor of Delhi as the Chief Guest during the programme. The programme started with the National Anthem. Thereafter, President, NDY Mr Jovial Vaghela, welcomed the gathering. Rt. Revd. Warris Masih, Bishop of Delhi, CNI offered a special Prayer. The Chief Guest released the Coffee Table Book on the History of New Delhi YMCA authored and compiled by Mr Norris Pritam, Vice-President, NDY. During the programme, the President NDY read out the Message of the Hon'ble Prime Minister of India, Shri Narendra Modi. His Excellency Shri Anil Bajjal, congratulated the New Delhi YMCA and appreciated the work done by New Delhi YMCA.



Mr J A Benjamin, General Secretary & CEO gave a background of the celebration. During the occasion, New Delhi YMCA recognized the achievements of the Sports personalities of India and felicitated them namely Ms Mary Kom Olympic medalist, 7 times world champion and Member of Rajya Sabha, Mr Dharminder Yadav – Arjuna Awardee and 1st Indian professional Boxer and participated in New Delhi YMCA Boxing Championships and Mr Sriram Singh twice Asian Games Gold Medalist in 800 mtrs.

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A musical dance drama on History, Mission and Achievements of YMCA Movement was enacted by 105 students of Hotel Management, Office Management, beneficiaries of Social and Human Development initiatives and YMCA Nizamuddin Public School. The Musical was written and directed by Mark Clive, Associate General Secretary, New Delhi YMCA.



Mr J A Benjamin, General Secretary & CEO conveyed his gratitude to the Chief Guest, Guests of Honours, Board of Directors, YMCA Members and Staff Members, Volunteers and Participants for their contribution for conducting a very successful programme.

International Youth Festival (IYF)

The New Delhi YMCA organized 3 days International Youth Festival from 1-3 November 2019. Participants representing 20 teams from Asian countries, Indian Youth Organizations and Delhi's local Youth Organization/Institutions participated in the International Youth Festival. Over 500 people attended the Inaugural function on 1st November 2019.

Chief Guest Pt Bhajjan Sapori–Santoor Maestro Padma Shree, in his keynote address- talked about the importance of Culture. "Culture is so important to society because culture is constructed by society. Society could not function without cultural norms that assist in governing behaviour and values, and culture could not exist without societal influences to create it. They must coexist in order for humans to exist in an organized manner" he said. Pt Sapori praised contributions of the New Delhi YMCA in particular for creating such forums from time to time. Pt Sapori inaugurated the event by lighting of the lamp.

Present at the inauguration were President Mr Jovial Vaghela, Vice Presidents Mr Alope Michyari and Mr Norris Pritam, Hony Treasurer, Mr Nikhil Banerjee and Members of the Board of Directors Mr Vijay Russell, Mr Sunny Joshua, Mr Sumit Gupta, Mr Girish Varghese, and Mr Ashish Rose.

Mr Jovial Vaghela, President in his opening remarks highlighted Mission of the YMCA Movement and of New Delhi YMCA in particular.

Mr Mark Clive, convener IYF introduced purpose and objectives of the International Youth Festival. He also gave a brief on 14 competitive disciplines and the 225 participants of IYF 2019.

Participating Teams

- Srilanka YMCA
- Dhaka YMCA, Bangladesh
- Shillong YMCA
- Patna YMCA
- Mumbai YMCA
- Bareilly YMCA
- Ranchi YMCA
- National Council of YMCAs of India
- Lady Sri Ram College
- New Delhi YMCA
- Bangladesh National Council of YMCAs
- Myanmar YMCA
- Ernakulam YMCA
- Chennai YMCA
- Faridabad YMCA
- Jabalpur YMCA
- YWCA of Delhi
- Radha Govind University
- St Columbus and

Closing & Prize Distribution: Trophies and Medals were given away by Mr Jovial Vaghela President, Mr J A Benjamin General Secretary & CEO and Members of the Board of Directors.

Closing programme was well attended by members and friends. The International Youth Festival closed with a Live Band performance and fellowship dinner.



Results

Winners : Ernakulum YMCA (4 Gold + 5 Silver + 1 Bronze)

Runners Up : New Delhi YMCA (4 Gold + 1 Silver + 1 Bronze)

Participant of the IYF: Mofia Dilshad from Ernakulum YMCA (2 Gold +3 Silver)



Carnival 2020

Carnival 2020 titled “Beti Bachao Beti Padoo” was held on 16th February 2020 the programme was sponsored by Rodic Consultants Pvt Ltd under its Corporate Social Responsibility (CSR) initiative.

Mr J A Benjamin General Secretary & CEO welcomed one and all present at the inaugural function. President Mr Jovial Vaghela greeted all present and thanked all supporters, donors and well wishers joining New Delhi YMCA to raise funds for the benefit of Girl Child.



Lighting of the Lamp by Mr Rajkumar - Chairman & Managing Director, Rodic Consultants Pvt Ltd, Vandana & Thematic presentation by students of New Delhi YMCA’s Social Human Development beneficiaries, Recitation of Poem on Beti Bachao Beti Padoo by Ms Nisha Lawrence-Staff of Rodic Consultants Pvt Ltd, Recitation of poem by Mr Alope Michyari–Vice President NDY, Release of the Brochure and Inaugural Address & declaring the Carnival Open by the Chief Guest were the events of the colourful inaugural ceremony.



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Mr Raj Kumar, Chairman & Managing Director of Rodic Consultants Pvt Ltd, graced the occasion as Chief Guest and Maj Gen (Retd) Neeraj Bali, Corporate Affairs Head of Rodic Consultants Pvt Ltd was the Guest of Honour.



Cultural Programmes, Live Bands, Fashion Show by NDY Students and youth from other educational

institutions were some events conducted throughout the day. The Carnival concluded with Raffle Draw Lucky winners were Sujeet Gupta of Sonia Vihar, Sudeep Panghal of Daya Basti & Mr Shivam of Lajpat Nagar-2 won the First prize [Royal Bullet], Second prize [Refrigerator] & Third prize [Microwave] respectively.

Commemorative wrist watch

A unique customized commemorative watch made by Titan (India's leading watch maker) for New Delhi YMCA presented to NDY members and staff to mark 175 years of world YMCA movement.

Board and Secretaries Retreat

A Retreat of New Delhi YMCA Board Members and Secretaries was held from 8-10 November 2019 at Jim Corbett Park, Ram Nagar. The objective of the retreat was to focus mainly on the role of Secretaries with respect to leading the YMCA Movement and to adopt Good Governance in working.



Youth Exchange Programme at Sportjugend Germany

As part of the cultural exchange program between New Delhi YMCA and Sportjugend Germany, a group of 12 participants including 8 boys and 4 girls along with the two chaperons Mr. Rajinald Milton and Ms. Vandana Washington visited Germany between 15-25 July 2019.

Visits to Porta Nigra (Roman city gate) in Trier, oldest city of Germany, Gutenberg Museum and Cathedral in Mainz, capital of Rheinland-Pfalz, Climbing Park Monte-Royal, attended church service and monastery library in Klausen, Chocolate Museum in Cologne, Castle and Ferry ride in river Mosilla at Bernkastel-Kues and Wittlich which is surrounded by Vineyards and beautiful landscaping was an experiential learning about German Culture.

The group embarked on a joyful journey of experiencing food and different colors of Germany. Preparation of Indian food and Indian cultural presentation by our group were also much appreciated by the German families. This programme was a milestone in personal journey of the youth group knowing each other's culture and people.



Visit to Sportjugend Germany

A delegation of New Delhi YMCA comprising of M/s Jovial Vaghela, President, Felix Fernandes, Girish Varghese and J A Benjamin, General Secretary & CEO visited Sportjugend Germany, Mainz from 14 to 19 November 2019.

An MoU [Memorandum of Understanding] was signed between New Delhi YMCA and Sportjugend Germany for the years 2020 to 2023. The main objective of the MoU is to promote Exchange programmes, support regular exchanges between members, staff, volunteers and leaders of both Associations. Both NDY and Sportjugend to develop programme to encourage and support activities that provide counselling, sports and involvement of outdoor activities.



DEPARTMENT OF CHRISTIAN EMPHASIS

Prayer Breakfast Fellowship

SL. NO.	DATE	SPEAKER	CHOIR
1	13 th April 2019	Bro. R Rajkumar	
2	11 th May 2019	Rev. Simon Haqq	Delhi Nepali Christian Fellowship
3	8 th June 2019	Brigadier J K Sethi	IBTADA Band
4	13 th July 2019	Mr. C. B. Samuel	Choir, Shadara Baptist Church
5	10 th August 2019	Rev. Anand Lal	Choir, Delhi Bible Fellowship
6	14 th September 2019	Bishop Dr. Matthew Meagher	Youth for Christ, East Delhi
7	12 th October 2019	Dr. John Joseph	Lotha Christian Fellowship
8	16 th November 2019	Pastor. Ajit Horo	Amazing Grace Church
9	14 th December 2019	H E Mr. Joel S Ndebele	Bhartiya Masih Mahasabha, Choir
10	18 th January 2020	Ms. Kanika Lal	IBTADA Band
11	15 th February 2020	Pastor Ajit Horo	Amazing Grace Church



XXVII Ecumenical Children's Conference (ECC)

The Department of Christian Emphasis organized the XXVII Ecumenical Children's Conference (ECC) at Education Centre from 3rd to 8th June 2019. The theme for this year's ECC was "In The Wild".

201 students participated in the week long programme; Every day started with Praise and Worship followed by study sessions. A dedicated team of 10 teachers and 28 volunteers conducted the programme.

The President Mr Jovial Vaghela in his address encouraged children to attend such programmes where Biblical values are taught.

At the closing function the children presented a beautiful programme, each class presented songs/skits to highlight what they had learnt during the six day ECC.

The Chairman, DoCE, Pastor Joel Prem felicitated Teachers & Volunteers to appreciate their efforts and contributions.



Pastor's Workshop

A day long Pastors Workshop with the theme 'The Great Commission' was held on Friday 2nd August, 2019.

The Chairman, Pastor Joel Prem in his welcome address emphasized on need of the proper orientation for Christian Leaders involved in Ministries. The Workshop started with a Praise and Worship conducted by The Foundation Church.

The Workshop was ably conducted by Rev. Simon Haqq, President Christian Family Association; the other speakers at the workshop were Rev. Ashish Lal, Bible Teacher, Bethel Bible Church, and Rev. S B Singh, Former Principal, Doon Bible College. 105 Pastors and Lay Preachers registered for the Workshop.



XVI Inter School Bible Quiz

XVI – Inter School Bible Quiz was held on Wednesday, 30 October 2019 . Following 16 School teams represented by 03 students each participated in the annual event.

1. St. Columba’s School
2. Queen Mary’s School
3. Mount Carmel school, Anand Niketan
4. Somerville School, Noida
5. St. Paul’s School
6. St. Michael’s School
7. Father Agnel School, Noida
8. Victoria Girls School
9. Presentation Convent School
10. St. Thomas School, Mandir Marg
11. Faith Academy School- I
12. Holy Child School
13. Fr. Agnel School, Gautam Nagar
14. Faith Academy School – II
15. St. Xavier’s School, Shahabad
16. St. Crispin’s Sr. Sec. School



The Programme started with prayer said by Rev. Charles Gola. The Chairman, Pastor Joel Prem in his inaugural address complimented schools and participants for their participation.

The Quiz Masters Rev. Charles Gola and his wife from Delhi Bible Fellowship conducted Quiz on the New International Version (NIV) of the Holy Bible viz; the Book of Genesis and the Gospel of Mark.



The results of the Quiz was as follows:-

- I Faith Academy School-I
- II Holy Child
- III St. Xavier’s School, Shahabad

World YMCA and YWCA Week of Prayer and World Fellowship

World YMCA and YWCA Week of Prayer was observed from 10–16 November 2019 where the National Council of YMCAs of India, YWCA of India, YWCA of Delhi and the New Delhi YMCA joined hands together to observe the YMCA and YWCA Week of Prayer and World Fellowship. The Theme was “Young Peoples Transforming Power Structures for Gender Equality”.



The Inaugural Worship Service was held on 10 November 2019 at 9:30 a.m. at the Free Church, Sansad Marg, New Delhi. About 250 people were present. Rev. Timothy Shaw, Priest-in-charge, gave the message on the day's theme "Transformed Body, Mind & Soul".

On Wednesday, 13 November 2019, 11:00 a.m. the Prayer Fellowship was held in the Heinz Auditorium, New Delhi YMCA Tourist Hostel. Speaker was Rev. Anand Lal, Delhi Bible Fellowship. Spoke on Earth to Humanity, Quest for Ecological Justice.

On Friday, 15 November 2019, 4:00 p.m. the Prayer Fellowship was held in the Heinz Auditorium, New Delhi YMCA Tourist Hostel. Speaker was Mrs. Chermilin Hitter, Counsellor, Faith Academy School. She spoke on Women and Peace Building.

Spiritual Singing Competition

Gospel Singing Competitions for Schools was held on Friday, 20th November 2019.

8 Schools participated with more than 100 participants in Solo Male, Solo Female and Group Singing.



The participating Schools were:-

- Ryan International School, G-2, Sector 11, Rohini
- Mount Carmel School, Dwarka
- Don Bosco School
- St. Paul's School
- Somerville School, Vasundhara Enclave
- St. Xavier's School, Shahabad
- St. Michael's Sr. Sec. School
- Mount Carmel School, Anand Niketan

The results of the competition is as follows:

Solo Female:

First	Karen George	St. Paul's School
Second	Aleena Anne Saji	Somerville School, V E
Third	Garima Wadhwa	St. Xaviour School, Shahabad

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Solo Male:

First	Abhishek Bhagat	Somerville School, V E
Second	Reuben Philip Varghese	Don Bosco School
Third	Nischay Kumar	St. Michael's Sr. Sec. School

Group song :

First	Somerville School, V E
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Solo Female:

First	Karen George	St. Paul's School
Second	Aleena Anne Saji	Somerville School, V E
Third	Garima Wadhwa	St. Xaviour School, Shahabad

Solo Male:

First	Abhishek Bhagat	Somerville School, V E
Second	Reuben Philip Varghese	Don Bosco School
Third	Nischay Kumar	St. Michael's Sr. Sec. School

Group Song:

First	Somerville School, V E
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Christian Youth Camp at Sattal YMCA

A three day Christian Youth Camp was organized at YMCA Sattal from 22nd to 26th November 2019.

39 youth from various churches attended the Youth Camp with the theme "Be The Change" .

The camp activities included Biblical Teachings, Praise & Worship, Personality Development, Character Building, Leadership Skills and Adventure Activities.

Interactive sessions on Leadership based on Biblical perspective were conducted by Youth For Christ Team. Special sessions were conducted by Rev. Ashish Lal and Mr. Sarthak Tunious. On the last day, campers were taken on an excursion to Nainital for a half day trip.



Festival of Choirs

The Festival of Choirs was organized on Saturday, 7th December 2019 from 6:00 p.m. onwards at the Open Arena, Tourist Hostel, New Delhi YMCA.

Pastor Joel Prem, Chairman Christian Emphasis welcomed the audience and shared a Christmas message on the occasion. Dr. John Joseph, Principal Director General, Directorate General of GST Intelligence, Delhi was the Chief Guest.

Choirs from Centenary Methodist Church, Delhi Presbyterian Mizoram, Christ Methodist Church and St. Stephen’s Hospital participated in the programme. More than 400 witnessed the evening of praise and carol singing.



Children’s Christmas Tree Party

The Children’s Christmas Tree Party was held on Sunday, 15th December 2019. About 60 children enjoyed games and carol singing and Christmas Tree party. Santa Claus made the children dance with enjoyment as he was carrying lots of gifts and sweets for the children.



Counselling Centre provided counseling for family and other social issues

Male counsellor: Monday to Friday, 3:00 pm to 7:00 pm
Female Counsellor: Monday & Wednesday, 11:00 am to 2:00 pm.

DEPARTMENT OF SOCIAL AND HUMAN DEVELOPMENT (SHD)

S. No.	Awareness Generation Programme (AGP)/ Workshop	Date	Venue / CDC	Objective	Resource Person / NGO
1.	AGP on "Financial Literacy	16 th May, 2019	CDC Sunlight Colony	To create awareness about Financial Literacy and Bank Related Issues for Self Help Group Women	Mr. Balak Ram from Bank of Baroda
2.	AGP on prevention and protection from Dengue & Malaria	17 th May 2019	CDC Karpoori Thakur	To create awareness on diseases and educate them about protection and prevention of Dengue & Malaria	Mr. Pankaj Sharma Public Health Department of MCD South Delhi
3.	AGP on Health & Hygiene	17 th May 2019	CDC Savda-Ghevra	The objective of this programme to create awareness about health & hygiene and educate them on prevention.	Ms. Pooja, Educationist, Social Growth Foundation
4.	AGP on "Financial Literacy "	22 nd May 2019	ALC Kalander Colony	To create awareness about Financial Literacy and Bank Related Issues for Self Help Group Women.	Mr. D. Bhattacharya "Reserve Bank of India".
5.	AGP on "Career Guidance"	9 th July 2019	CDC Karpoori Thakur	The objective was to provide Career Counseling to the youth for their better Career and discussion on problem of unemployment.	Mr. Vinayak Mr. Faizan & Mr. Mukesh from "The Nudge Foundation"
6.	AGP on "Mensuration" with adolescent girls	10 th July 2019	CDC Karpoori Thakur	The objective of the programme was to create awareness regarding mensuration and about the myths and misconception associated with the mensuration cycle among adolescent girls.	Ms. Safali (Educationist) from Parivar Seva Sansthan

7.	AGP on "Personal Safety" (Good Touch and Bad Touch)	27 th July 2019	ALC Railway Line Zakhira	To create awareness about good touch and bad touch in children so that they can self-protect themselves.	Ms Anjali Choudhary, Counselor, CDC Sunlight Colony
8.	AGP on "Child Abuse"	29 th July 2019.	CDC Sunlight colony	To make them aware about their basic rights and also various laws regarding child abuse.	Ms Anjali Choudhary, Counselor, CDC Sunlight Colony
9.	AGP on Prevention of Dengue & Malaria	31 st July 2019	CDC Savda-Ghevra	To create awareness about good touch and bad touch in children so that they can self-protect themselves.	Mr. Satish Vats, Malaria Inspector. Department of Malaria, North MCD
10.	AGP on "Importance of Breast Feeding"	7 th August 2019	CDC Karpoori Thakur	To create an awareness on importance of breast feeding and nutritious diet for women.	Mrs. Sunita Arora (Demonstation Officer) & Mr. Ramesh from Ministry of Women & Child Development, Food & Nutrition Board.
11.	AGP on "Food and Nutrition"	19 th – 23 rd August 2019	CDC Karpoori Thakur	The objective of the Programme was to create awareness about low cost nutritious diet and food preservation.	Mrs. Sunita Arora (Demonstation Officer) & Mr. Ramesh from Ministry of Women & Child Development, Food & Nutrition Board.
12.	Medical Camp	23 rd August 2019	CDC Sunlight colony	To create awareness on general health among the people, provide general health care services and counseling on basic healthcare and hygiene.	Dr. Mansi and Team form Lady Hardinge Medical College
13.	AGP on "Gandhi's Thoughts"	29 th August 2019	Savda-Ghevra	The objective of this programme to create awareness on the values and thoughts of Gandhi Ji's life.	Ms. Mokshda Sharma and Mr. Ansar Ali, from National Gandhi Museum.
14.	AGP on Nutrition Counseling	3 rd September 2019	CDC Daya Basti	To combat the problem of malnutrition and inclusive more hygienic practices among the adolescent girls	Ms. Aakriti Arora (Dietician) Student of Nutrition and Dietician Course

15.	AGP on Food Nutrition	24 to 28 September 2019	CDC Sunlight Colony	The objective of this programme was to provide knowledge about low cost Nutrition Diet / Food and Health for adolescent girls	Mr. Mukesh Chand and team from Ministry of Human & Child Development Food & Nutrition Board Government of India
16.	AGP on Sexual Harassment	3 rd October 2019	CDC Daya Basti	To make the children understand the concept of good touch and bad touch and help them to comprehend their feelings and how to deal with them.	Ms. Svadha Rai student intern from CACA (Children Against Child Abuse)
17.	AGP on Child Rights	4 th October 2019	CDC Kalyanpuri	Main objective of this AGP was to create awareness about the Child Rights among the children	Ms. Lata, Coordinator from Mahila Panchayat
18.	AGP on Career Guidance	16 th October 2019	CDC Savda-Ghevra	The programme was organized with an objective to increase knowledge about Career and Placement Services for Job.	Mr. Mukesh (Team Leader) from Nudge Foundation
19.	AGP on Child Nutrition	5 th November 2019	CDC Daya Basti	The objective of the programme was to make the parents aware the parents about child nutrition and its importance.	Ms. Akriti Arora (Dietician) from Delhi University
20.	AGP on Menstruation Cycle	5 th November 2019	CDC Daya Basti	The objective of the programme was to create awareness regarding menstruation the myths and misconception associated with the menstruation cycle among adolescent girls.	Ms. Devanshi Intern from Delhi School of Social Work

21.	Awareness Rally	7 th November 2019	CDC Daya Basti	The objective of the Rally was to create awareness about sanitation and pollution in the environment and also awareness on YMCA programme activities	
22.	AGP on “Career Guidance”.	8 th November 2019	CDC Karpoori Thakur	The objective of the Programme was to provide career counseling to the youth for better Career and discussion on problems of youth unemployed ability and unemployment.	Mr. Mukesh (Team Leader) from “The Nudge Foundation”.
23.	AGP on Food and Nutrition	11 th November 2019	CDC Karpoori Thakur	The objective of this Programme is to improve the awareness and knowledge of the beneficiaries in the area of Food , Nutrition and Health related mater and to orient the concerned officers on recent development in the field nutrition and health education	Mrs. Sunita Arora (Demonstration Officer) & Mr. Ramesh from Ministry of Women and Child Development, Food & Nutrition Board Government of India
24.	AGP on Right to Education	14 th November 2019	CDC Daya Basti	The objective of the programme was to make the parents aware the Right of their children to free and compulsory education till completion of elementary education in a neighborhood school.	Mr. Abhishek Interns MSW From Delhi School of Social Work

25.	AGP on Child Labour	21 st November 2019	CDC Daya Basti	The objective of the programme was to protect children from slavery, abuse, neglect and exploitation through awareness, empowerment and provide educational support.	Mr. Abhishek Interns MSW From Delhi School of Social Work
26.	Awareness Rally	14 th December 2019	CDC Sunlight colony	To create awareness about YMCA Activity / Programmes and Day Care Centre	Remedial coaching and Computer Students through skits & slogans.
27.	AGP on Meditation	28 th January 2020	Kalyanpuri	The objective of this programme was to have a stress free living and self-control for the youth	Mr. Vishal Gupta and Ms. Charu from Yoga Prana Vidya.
28.	AGP on Life Skill” with Youth.	29 th January 2020	Karpoori Thakur	The objective of the Programme was to create awareness about life and their future plans and discussion on problems of youth Skills for Personality Development and prepare them for interviews.	Ms. Reshma from “Pariwar Sewa Sansthan”.
29.	AGP on Legal Rights for Women	5 th February 2020	Savda Ghewra	To increase and create awareness about Legal Rights for women	Ms. Saba from SPID (Society Participatory Integrated Development)
30.	AGP on Leadership	12 th February 2020	Kalyanpuri	The objective if this programme was to develop leadership quality and increase the confidence level of the youth through game play method.	Mr. Abhilash and Ms. Priya from Magic Bus India Foundation

31.	AGP on Waste Disposal and Waste Life Cycle	13 th February 2020	Daya Basti ALC-Railway Line Zakhira	The objective of this program to Sensitize the Children and youth about clean Environment and effect of usage of Poly Bags	Mr Pratyaksh Bhatia, Nanda Ghunghti Eco Entrepreneur and Ms. Anisha, Student, Delhi School of Social Work.
32.	Core Group Meeting	29 th February 2020	Sunlight Colony	The objective of this programme was to enhance networking with Community representatives to focus on development of the Community.	Counselors, SHG Field Workers and Pradhan of the respective community.

Health Camp / Medical Camp

1.	Eye Camp	26 /9/19	CDC Karpoori Thakur	To create awareness and Eye checkup for all and also create & share the importance of eyes	Mr. Hari Prakash Tiwari (Optometrist) Mr. Hari Shankar(Optometrist) Ms. Soni Sharma (Technician) Ms. Kalpana Kumari (Technician) From Netram Eye Foundation
2.	Health Camp	10 /10/19	CDC Karpoori Thakur	The objective of this programme was to identify Malnourished & Underweight and also health checkup/ immunization care for Crèche & Balwadi Children	Dr. Mufees (Pediatician) Dr. John (Physician) Dr. Sohail Alam (Sr. Clinical Optomrist) Mr. Manish Tiwari (B.D.O) Anwar Ali (B.D.O) Ajit Rana (B.D.O) from Fortis Hospital & Gyan Chaksu Vidhya Kendra.
3.	Health Camp	18/10/19	CDC Sunlight Colony		Dr. Vijay Kumar Rastogi. (Sr. Pediatician) Ms. Vandana Bhatnagar (In-charge cum senior ANM) Ms. Kusum ANM and Team from health center cum Maternity home (MCD)
4.	Health Camp	8 /11/19	CDC Kalyanpuri		Dr. Pooja Sharma from Lal Bhahdur Shastri Hospital



*Medical Camp Ear Checkup CDC Kalyanpuri-
22nd June & 29th June 2019*



*Medical Camp Ear Checkup CDC Kalyanpuri-
22nd June & 29th June 2019*



*AGP with Mahila Panchayat Domestic Violence
27th July 2019*



AGP on Breast Feeding CDC Karpoori Thakur- 7th July 2019



*AGP on Food & Nutrition CDC Karpoori
Thakur- 19 to 23rd August 2019*



AGP on Gandhi's Thoughts- 29th August 2019

Summer Camp

The Summer Camp was organized in all five Community Development Centres from 20th May 2019 to 19th June 2019, where the under privileged children and the youth of the five Community Development Centres were involved in the various constructive activities like Art & Craft, Dance, Mehndi, Self-Grooming Class and Theatre. The objective was to utilize summer vacations and a creative direction and also to enhance the talents of the children. There were 585 children from different Community Development Centres who participated in the Camp. Closing function was held at Heinz Auditorium YMCA Jai Singh Road on 18th June 2019. The Chief Guest of the programme was Ms. Seema Gupta Chairperson, Delhi Social Welfare Board and Guests of Honour were Mr. Jovial Vaghela, President, NDY Mr. Vijay Russell,

Chairman, SHD and Mr. Saju Varghese, Vice- Chairman, SHD. Ms. Renu Bala, Secretary, Delhi Social Welfare Board also graced the occasion. The beneficiaries presented a Cultural Programme and also presented what they learnt during one month summer programme. This programme concluded with felicitation of the teachers.



Inauguration of the Sewing Centre Rotary Club of Delhi Southend

The Department of Social and Human Development joined hands with the Rotary Club of Delhi Southend and inaugurated YMCA Rotary Skill Development Centre, Community Development Centre Savda-Ghevra on 15th June 2019. The Rotary Club of Delhi Southend donated 11 sewing machines to run a skill development centre for the marginalized girls and women with an objective to empower them with skills which will enable them to become self- dependent and self- reliant economically and socially. The skill development centre was inaugurated by Mr. Jovial Vaghela. The Inauguration



Inauguration of Diploma in Cutting & Tailoring (Sewing Centre Rotary Club) on 15th June 2019

was attended by Mr. Vijay Russell, Chairman, SHD, Mr. J.A. Benjamin, General Secretary and Rtn. Amit Chaudhary, President Rotary Club of Delhi Southend accompanied by his mother Mrs. Chaudhary and his wife and other Rotarians from Rotary Club Southend. The Department of SHD has started a six months Diploma Course in Cutting and Tailoring at CDC Savda- Ghevra for which the Curriculum monitoring and examination will be conducted by Singer Ltd.

Felicitation of Meritorious Students

The Department of Social & Human Development organized “Felicitation of SHD Achievers in Board Exams” on 17th July 2019 in the Heinz Auditorium, Tourist Hostel for the children of its five Community Development Centres who passed in their Class X and XII Board exams after receiving Coaching and attending Remedial Classes held at the SHD five Community Development Centres. The objective of this programme was to encourage the students with good marks to study further. The Chief Guest of the programme was Ms. Seema Gupta, Chairperson, Delhi Social Welfare Board, the programme was also graced by the presence of Mr. Jovial Vaghela, President, Mr. Vijay Russell, Chairman, SHD, Mr. Rajesh Sunny Joshua, Member Board of Directors, Mr. Saju Varghese, Vice- Chairman, Committee Members, Mr. James Massey and Rev. Morrison Rose. There were total of 80 students (Ms. Nandani Haldar of CDC Savda- Ghevra secured 91.4% in class X and Ms. Renu of CDC Daya Basti secured 81.8% in class XII).



Felicitation Programme on 17th July 2019

Independence Day

The Department of Social & Human Development celebrated Independence Day with the children of all five Community Development Centres on 10th August 2019 at the Front Lawn Tourist Hostel, New Delhi YMCA. The programme started with Flag Hoisting and National Anthem. Children presented cultural programmes on the occasion of Independence Day. Mr. Avtar Singh, MLA, Srinivaspuri hoisted the Flag, Mr. Manoj Kumar, MLA Kondli, Kalyanpuri, Ms. Seema Gupta, Chairperson Delhi Social Welfare Board, Mr. Jovial Vaghela, President, Mr Vijay Russell, Chairman SHD, Rev. Morrison Rose Mr. Saju Varghese Vice- Chairman, Mr. J.A. Benjamin General Secretary and CEO, also graced the occasion.

Core Group Meeting

The Department of Social and Human Development Family Counseling Centre had organized a Core Group Meeting on 27 September 2019 with representatives of other NGO's and Government Departments for enhancing and strengthening each other. The objective of this meeting was networking, enhancing and strengthening with neighborhood NGO's and Government. Departments. 59 representatives participated in the meeting.



Master Training Programme for Food & Nutrition

Ministry of Women and Child Development, Food & Nutrition Board organized Master Training Programme for the NGO's, from 16-20 September 2019, 10 staff (2 staffs from each CDC Centre) attended the Master Training Programme. Mrs. Sunita Arora (Demonstration Officer) & Mr. Ramesh coordinated and trained the trainer. Main aim of this training was to develop master trainer for low cost Food and Nutrition



Master Training Programme for Day Care Centre

As part of the capacity building of the staff of the Department of SHD with special focus on the Early Childhood Development activities crèche & Balwadi has got into a partnership with Mobile Crèches to design and conduct all capacity building training for the YMCA staff and provide them with skills & tools for monitoring, evaluation and assessment of children, activities and over all actions for the Day Care Centers



Merging of Crèche & Balwadi as a Day Care Center, Curriculum, Syllabus as per the minimum standard & guideline

1st Phase of Training Programme was held from 16 to 20 September 2019 and IInd, phase from 15 to 20 November 2019, 19 staff attended the training programme. Resource persons were Ms. Asha Kashyap and Ms. Ajanta from Mobile Crèches

Diwali Sale

Department of SHD organized Diwali Sale at Jai Singh Road, Delhi School of Social Work (Delhi University) and MNC's (Noida) from 21 to 25 October 2019, Product display for sale – Diyas, Table Mats, Coasters, Book Marks and Paper Bags were made by marginalized girls & women's of the community. This sale was a part of the Economic Empowerment and Skill Enhancement Programme.

Staff Retreat Programme and Educational Exposure visit to Campsite Sattal

The Department of Social and Human Development organized a Staff Retreat Programme at NDY Campsite Sattal for SHD Staff from 7 to 10 September 2019, 78 staffs attended the Programm. Also celebrated Teacher's Day programme on 8th September 2019. During the 2 days Retreat Programme various team games, activities and Cultural Programme ware organized.



An Educational Youth Retreat to Campsite Sattal for the youth of all the Community Development Centres of SHD Department was held from 17 to 20 October 2019. The objective of the programme was to provide opportunity for adventure and also to explore leadership qualities among the group, besides showcasing their talent, learning from each other. 91 children participated in the programme.



Inter CDC Sports Meet

The Department of Social and Human Development organized an Inter CDC Sports Meet on 13 November 2019 at the Jawaharlal Nehru Stadium. The Participants were children from all five Community Development Centers. The programme was inaugurated by Dr. Sushil Gupta, Honorable Member of Parliament (Rajya Sabha) India Shri Rajesh Goyal Chairman, Delhi Co-operative Housing Finance Corporation, Mr. Gyandeep Social Activist and Mr Parveen Bansal Ex Councilor were the Guests of Honor.



The Programme was also graced by the presence of Mr. Jovial Vaghela, President NDY, Mr. Vijay Russell –Chairman SHD, Mr. R Sunny Joshua, Chairman Sports, Mr. Saju Varghese Vice Chairman SHD, Mr. Inderjit Lal Member, Members of the SHD Committee Rev Morrison Rose, Mr. Benjamin Paul

and Mr. Francis Andrade. There were various events organized in the age group of 10 – 14 years and 15 – 18 years for the Girls and Boys category like Running, Relay Race, Ball Throw, Shot-Put, Long Jump, Three Legged Race, Sack Race, Tug of War and Lemon Race. There were a total of 550 participants and also 100 staff from all the centers together.

The overall Winners trophy went to CDC Savda Ghevra by winning 13 Gold, 9 Silver and 11 Bronze Medals. The Programme received high spirited and enthusiastic participation from children of all the Community Development Centers. A special thanks to Mr. R Sunny Joshua Member Board of Directors and Chairman Sports for his support and his team of officials.

XVI Yuv Utsav and NGO Mela

The Department of Social and Human Development of New Delhi YMCA organized its XVIth Yuv Utsav & NGO Mela on 30th November 2019 with the theme Empowering Youth.

This unique and extraordinary event brought together various NGO's working in Delhi under one banner to exchange ideas and learn from each other's achievements which will in turn help us to serve the community better and lead to better service methods. This event provided a platform to the economically socially weak children and youth to showcase their cultural talent and engage in healthy competition in the events that took place in one day like Folk Dance (Group), Poster Making, Rangoli Making, Nukkad Natak, Free Style Dance, Fancy Dress, Mehandi Competition, Debate Competition, Quiz Competition, Human Canvas, Creative Writing and Pot Painting apart from the NGO Mela.



An approximate of 1500 children and youth representing 40 NGOs came together for this Annual Mega event to enjoy the Utsav and there were stalls put up by NGO's that displayed and sold wide range of products manufactured by women and youth as part of their economic empowerment and skill enhancement programme and the NGO Mela also exhibited sharing of information, resources and exhibition on the theme Empowering Youth.

The XVIth Yuv Utsav & NGO Mela was inaugurated by Ms. Atishi Marlena Singh, Member Political Affairs Committee (AAP) along with the Guest of Honour Ms Shallu Duggal, Social Activist and associated with Social Welfare Board.

Mr. Vijay Russell Chairman SHD, Mr. Sumit Gupta Member Board of Directors, Mr. Saju Varghese Vice Chairman SHD, Members of the SHD Committee Mr. James Massey, Mr. Francis Andrade, Rev. Morrison Rose, Mr. Sandeep Arora former Chairman SHD and Member New Delhi YMCA and Mr. Joseph Anil Benjamin General Secretary & CEO were present for the inaugural programme. At the closing Ceremony

Mr. Jovial Vaghela, President, New Delhi YMCA was the Chief Guest. Mr Vijay Russell Chairman SHD, Mr. Norris Pritam Vice-President, Mr. Girish Varghese Member Board of Directors and Mr. Joshua Jena Member New Delhi YMCA were present for the closing ceremony and prizes and mementoes were distributed to the participating NGOs.

The rolling winner's trophy for the best performance was awarded to New Delhi YMCA CDC Kalyanpuri and the best stall Trophy was awarded to Sahaj Sambhav.

National Girl Child day and Republic Day

The Department of Social and Human Development celebrated National Girl Child Day and Republic Day with the children of all Five Community Development Centres on 24th January 2020. The Programme started with Flag Hosting by Mr. Vijay Russell, Chairman SHD, Mr. Saju Varghese Vice-Chairman SHD, Mr. Norris Pritam, Vice President NDY, Mr. Girish Varghese, Board Member, Mr. J.A. Benjamin, General Secretary and CEO NDY, Rev. Morrison Rose, Member SHD Committee and Mr. Inderjit Lal Member NDY.

On the occasion competitions were also held on slogan writing and poster making with the theme on the Girl Child. Cultural programme was presented by the children from all Five Community Development Centres. Sweets were distributed to the children. At the closing ceremony Mr. Jovial Vaghela, President New Delhi YMCA addressed the children and distributed prizes to the winners of the various competitions held.

Staff Training Programme for Diploma Cutting & Tailoring Course

The Department organized Training Programme for the Visiting Faculties of all CDC's of Cutting & Tailoring Classes on 11th February 2020 at CDC Savda Ghewra in collaboration with Singer. The Resource Persons were Ms. Daya Vats, Supervisor and Mr. Mohit, Technicians from Singer. The programme was attended by 15 Visiting Faculties along with the Field Supervisors. The objective of the Training programme was to give orientation and demonstration to the instructors on types of sewing machines and how to operate and service the different types of Sewing Machines and the curriculum for the classes and how to maintain files for the diploma classes.

International Women's Day Programme

The Department of Social and Human Development organized International Women's Day on 7th March 2020 with the Women of Self Help Group members from all five Community Development Centres. The objective of the programme was to provide an opportunity to the community women to showcase their talent and to invest a day to empower themselves which can further lead to development of their self confidence and personality. Various competitions like Rangoli, Mehendi and Cooking were organized, Stalls were put up and also a cultural programme was presented by the women of the Self Help Groups of all CDCs. Prizes was distributed to the winners of the various Competitions held.

The programme was inaugurated by Mr. Jovial Vaghela, President, New Delhi YMCA along with Mr. Vijay Russell, Chairman, SHD Committee. Among others present were Mr. Norris Pritam, Vice President, NDY Mr Girish Varghese Board Member, NDY, Mr. Saju Varghese, Vice-Chairman SHD, Rev. Morrison Rose and Mr. James Massey, members of SHD Committee. Programme was attended by approximately 500 women and Staff of the Community Development Centers.

DEPARTMENT OF STUDENTS AND YOUTH

Honoring Meritorious Students

The Department of Students and Youth organized a Felicitation function for Christian Students (Class X & XII) who excelled in their Board examination 2018 – 2019 at the Front Lawn, New Delhi YMCA Tourist Hostel on Saturday, 31 August 2019. The programme commenced with opening prayer said by Mr. Alope Michyari, Vice-President. Mr. Mark S Clive Officiating General Secretary welcomed the gathering and congratulated students and the parents. The Chairman, SY Committee, Mr. Norris Pritam, addressed the gathering sharing the purpose and objective of the programme.

The Chief Guest Ms. Preeti Dahia a news anchor, commentator from Times Now encouraged the students with words of motivation and encouragement.



The Chairman and the other Members of the Board of Directors, unveiled the “YMCA-Roll of Honour”. A total number of 250 entries were received from Christian Schools, NDY Members and Churches.

The New Delhi YMCA gave special gifts in the form of cash prize to the students who topped among Christian students of class XII. Their names are as follows:-



First Position:- Anjali Maria Antony Mater Dei School

Second Position:- Tracey James Father Agnel School

Third Position:- Alisha Paul St Paul’s School

A gathering of 550 people witnessed the programme along with YMCA Members, well-wishers and parents of the students, Board Member and Committee Members.

Inter School Talent Contest

The Department of Students and Youth organized the Inter School Talent Contest held on 21st & 22nd October, 2019 at the New Delhi YMCA, Tourist Hostel, Heinz Auditorium for various Schools in Delhi and NCR.

The competitions were a fusion of imagination and creativity to showcase young talent. Solo songs, folk & western dances, painting, skit, debate were the activity.

The participants of each school set the stage on fire by their powerful performance for the winning title. Spontaneity and confidence were the hallmark of the competition. The students left everyone awe-struck as they presented their talent so immaculately and effortlessly. They were all applauded for their superb performance. More than 350 students participated in the two day Programme.

There were almost 200 participants to witness the events each day.

Mr. Norris Pritam, Chairman, SY Committee gave his greetings and encouraged the young children for their talents and participation.

Events for Day I

Debate “Should heavy fines be imposed for traffic Violations?”

Skit “Social Media and Etiquettes”

Western Vocals Solo: Male and Female

Events for Day II

- Western Dance Group
- Folk Dance Group
- Painting “City of Delhi bursting at Seams”



The President Mr. Jovial Vaghela and Mr. Norris Pritam, Chairman, SY Committee along with others members of the committee distributed the prizes.

The Overall Champions Trophy was once again won by Somerville School, Noida.



DEPARTMENT OF PROGRAMME, CULTURAL & TRIBAL

Medical Camp

The Department of Programme, Cultural & Tribal (PCT) organized a Free Medical Camp on Friday, 23 August, 2019 CDC Sunlight Colony, Old Seema Puri, Delhi.



Dr. S. K. Rasia, Director Professor & Head, Department of Community Medicine, Lady Harding Medical College sent his capable team of three Doctors and four interns namely: Dr. Mansi Mathur, Dr. Nitesh Kumar, Dr. Deep Priya Lal and Ms. Rakhi Goel, Ms. Renuka, Ms. Parul and Ms. Rashi Goel.



The camp was a great success with the help of the entire staff of SHD. More than 350 people benefitted from free consultation and Medicines.

The YMCA recognised and appreciated the work of the Doctors team by giving them Certificates and Mementos.

Seminar - “Relevance of Gandhi in Contemporary Indian Society”

The Department of Programme, Cultural & Tribal Committee (PCT) organized a Seminar on “Relevance of Gandhi in Contemporary Indian Society” on Tuesday, 1 October, 2019 in the Heinz Auditorium, Tourist Hostel.



The programme commenced with opening Prayer said by Mr. Mark S Clive, Associate General Secretary, Mr. Ian Goodwin, Associate General Secretary welcomed the gathering and introduced the programme. Mr. Norris Pritam, Chairman-PCTC extended his greetings to all present and introduced the Guest Speakers present. Mr. Jovial Vaghela, President also shared his greetings to all the participants' presents.

The three esteemed Speakers for the Seminar were Prof. Apoorvanand , Delhi University, Mr. Manglesh Dabral (Poet and Gandhian) and Mr. Parsa Venkateshwar Rao (Jr.) Senior Journalist.





More than 250 people from different Schools, NGO, Members, SHD Instructors, and the students of TTI YMCA Nizamuddin participated in the programme. Mr. Jovial Vaghela, President New Delhi YMCA, Mr. Joseph A Benjamin, General Secretary & CEO, New Delhi YMCA, Mr. Inderjit Lal, Mr. Alope Michyari, Member, NDY and other members of NDY were also present.

In House Concert

The Department of Programme, Cultural & Tribal Committee (PCTC) organized the In-House Concert by the students of YMCA School of Music on Friday, December 6, 2019 at the YMCA Tourist Hostel open arena. The students played beautiful renditions on Piano, Violin, Guitar and Drums. They sang Christmas Carols songs in Hindi and English.

Students were awarded certificates and prizes as “Student of the Year – 2019 “in various instruments. The following were the students.

Instructor	Name of Student	Instrument
Mr. J. K. Emmanuel	Daksh Bansal	Guitar
Mr. Naresh Nagar	Varun	Guitar
Mr. Praveen Kapoor	Shalini	Drums
Mr. P. Sridhar	Ronel Jacob	Piano
	Mayank	Violin
Mr. Syed Rasul	Deepak Kumar	Piano

The Chairman Mr. Norris Pritam gave his greetings and Mr. Jovial Vaghela, the president of the New Delhi YMCA grace the occasion with his presence.

The programme was very well appreciated and attended by the Members, Members of Board of Directors, parents and friends. Around 250 people attended the programme.

Christmas Get-together with Old Age Home residents

The Department of Programme, Cultural & Tribal Committee (PCT) organized Christmas Get together on Saturday, 7th December, 2019 at the YMCA Tourist Hostel open arena with the Residents of Old Age Home of all faiths and religions from 11:00 am – 3:00 pm onwards. About 115 residents participated in the programme. Mr. Norris Pritam, Chairman (PCT) shared Christmas greetings with the gathering present.

The Programme was attended by the President Mr. Jovial Vaghela, the Board of Directors, Mr. Vijay Russell, Mr. Alope Michyari, Mr. Girish Varghese and Mr. Sumit Gupta.

Ms. Renu Sharma, a cancer survivor was invited to perform her singing talent where she sang old rendering numbers. Sharon a young student from JNU shared Christmas Carols. Mr. Reginald Vijay Milton sang some old Bollywood numbers where the residents danced and appreciated all the singers.

Christmas cake & Fellowship Lunch was served to all Old Age Home Residents by our respective Board Members and Members of New Delhi YMCA, which was well appreciated by all. In the end Blankets and Christmas Cakes were presented to all the Residents.

NIZAMUDDIN DIVISION

Independence Day Celebrations

On the occasion of Independence Day; National Flag was hoisted by Mr. Girish Varghese, Chairman, YMCA Nizamuddin Committee on 13th August 2020 which was followed by Distribution of Sweets to children. YMCA Primary School Students presented patriotic songs.



Continuing Rehabilitation Education Programme

The Continuing Rehabilitation Education programme was held from 26th to 28th September 2019 at YMCA Nizamuddin Division. The objective of Continuing Rehabilitation Education programme is to upgrade the knowledge and skills of In-service and practicing Rehabilitation professionals and personnel already registered.



Athletic Meet for the Challenged 2019

The Athletic Meet for the Challenged 2019 was held on 28th and 29th November 2019 at the Jawaharlal Lal Nehru stadium warm up area. The total participation in the event was around 1700, where athletes from 44 schools of Delhi and NCR took part in various events like 100m Run, walk, Discuss throw, standing Long jump, Shot-put, soft ball throw etc. The games included the following categories: Intellectually Disabled, Physically Challenged and Hearing Impairment.

The Chief Guest for the opening ceremony was His Excellency Mr. Joel Sibusiso Ndebelle, High Commissioner of South Africa to India, the Guests of Honour Ms. Saija Elissa Lukarinnen, Physical Rehabilitation Project Manager, International Committee for the Red Cross and Mr. B Ramaswami, Adjunct Professor, State University of New York, USA. Mr. Joseph A Benjamin, General Secretary and CEO welcomed the august gathering. The ceremony started with the March Past led by the Gorkha Army Band and followed by participating schools. The athlete's oath was led by student of the YPS Special Wing followed by cultural presentations by The YPS Special wing and Teachers Training Institute. His Excellency Mr. Joel Sibusiso Ndebelle addressed the gathering and declared the meet open.

The closing ceremony was held on 29th November 2019 where Mr. Girish Varghese, Chairman YMCA Nizamuddin Committee presented the Best March Trophy to DAV Gurgaon School and the Best School Trophy to Lady Noise School. The winners and participants were awarded medals and participation certificates. The Meet concluded with Senior Boys relay Race, followed by Chairman's address and vote of thanks by Ms. Namita Kakar, Coordinator Special Wing, Nizamuddin Division.



YMCA Public School Activities

YPS was invited by Delhi International Happy School, Jangpura, New Delhi to participate in an Inter School Tiny Tots Competition held at their school on 8th November 2019. 14 students from Nursery to Class 2 participated in different categories like Fancy dress with dialogue and action in English and Hindi. Hindi and English Elocution, dance and drawing and colouring competition. Samaira Naaz of Nursery A stood 2nd in the Fancy Dress Competition. Chirtakshi KG B stood 1st in Hindi Elocution and Alina Aadil of class 2nd got the 3rd prize in drawing and colouring competition.

12 students from classes Nursery to Second were invited by Hemnani Public School, Lajpat Nagar 1, New Delhi to participate in an Inter School Sports Competition at on 30th November 2019. Ammar Alam of Nursery stood 3rd in the Frog Jump race, Md. Ali Chaudhary of KG 1st in the Hurdle race, Madiha Javed of KG 3rd in Bells in hand race, Basit Samad, Md Arhan, Amaash, Md Waseem and Afzul Raze all from class two 2nd in Balance relay Race.

Republic Day Celebration

The Students of Institute for Special Education, Teacher’s Training Institute and the YMCA Public School together celebrated ‘Republic Day’ on 24th January 2020. The celebration started with flag-hoisting and Sweets were distributed to all.

YMCA Public School - Sports Day

The Annual Sports Day was held on 29 February 2020 took place at Jawahar Lal Nehru Stadium. Parents were invited to witness and encourage their children. Each class presented a PT Drill and took part in the races. Every child in the school got the opportunity to participate events like baby shark and gummy bears drills along with elephant, frog hopping races, hurdle races etc. to name a few. For the first time YMCA Public school had in-house participation and Relay races where boys and girls of four houses viz. Love, Harmony, Peace and Justice participated in changing batons and running. The torch to light the flame of sportsmanship was carried by 4 torchbearers representing their houses. The event was graced with the presence of Chairman YMCA Nizamuddin Committee Mr Girish Varghese, Mr Mark Clive, Associate General Secretary and Members from the YMCA Nizamuddin committee. The sports day was a success despite lack of space for practice due to efforts of Headmistress Ms Perin Fuller, Teachers and staff.



New Admissions in ISE & YPS

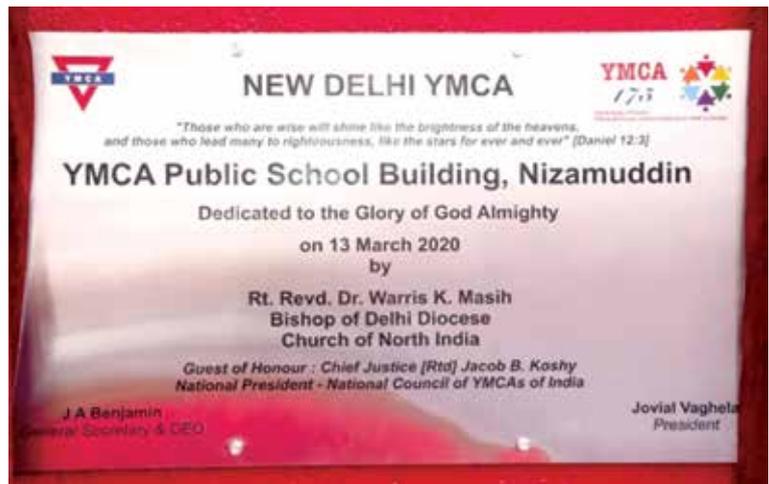
103 new admissions in YMCA Primary School and 08 new admissions in Institute for Special Education were registered for the year 2020-21.

Art & Craft Exhibition

The Institute for Special Education & YMCA Public School had presented an Art and Craft Exhibition and displayed products made by Special Children and YMCA Public School students.

Dedication Ceremony at YMCA Nizamuddin

YMCA Nizamuddin organized a Dedication Ceremony of YMCA Public School on 13th March 2020 at 11.00 am onwards where the newly Constructed building at the Nizamuddin Division for School was dedicated to the people of society with blessings of Almighty. Chief Guest for the Programme was Rt. Rev. Dr Warris K Masih (Bishop of Delhi Diocese, CNI) and Guest of Honour was Chief Justice Jacob B Koshy, National President, National Council of YMCAs of India.



The Programme began with a word of Prayer and Hymns followed by an Audio Visual Presentation about all the programmes of New Delhi YMCA and its key achievements through years. There were cultural presentations by students of YMCA Public School and its Special Wing. Mr. Jovial Vaghela, President his opening remarks announced that YMCA Public School is now equipped to go Higher to Senior Secondary Level. He thanked the entire team comprised of architects, engineering team associated with building and construction of the project. A Special acknowledgment was made to the entire team of Board of Directors led by the President NDY for their encouragement, all the previous Presidents and Chairmen who got involved with the School project, YMCA Nizamuddin Committee led by the Chairman, Mr Girish Varghese, Mr Joseph A Benjamin, General Secretary & CEO, NDY for his support, Mr. Mark Clive, Associate General Secretary for having been involved in detailed planning of School and seeking permission from the Government to go upto Higher Secondary level, Mr. Sarvjeet Singh, AGS, PBR for the efficient project management and completion and the entire Staff of PBR and YMCA Nizamuddin for standing strong in difficult times and giving their best. Special thanks was also extended to M/s TEAM and contractors of five different projects parts/sections.





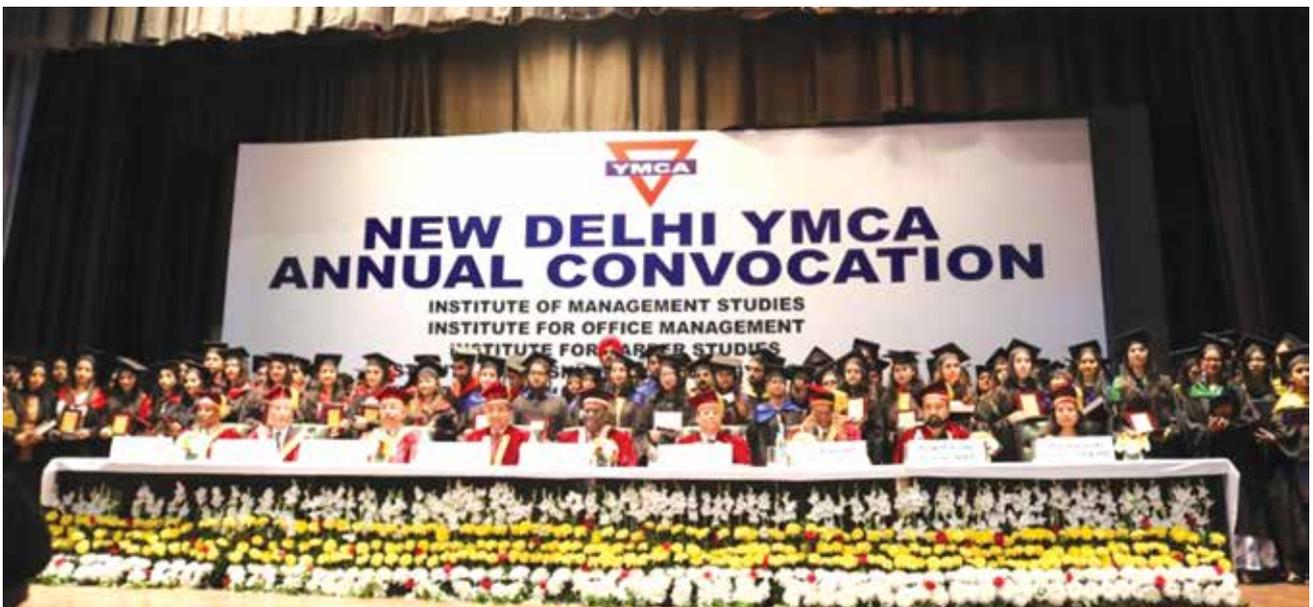
HUMAN POTENTIAL DEVELOPMENT PROGRAMME (HPDP)

HPDP conducted Skill Development and Management Programmes in the year 2019-20 through Institute of Management Studies, Institute of Office Management, Institute for Fashion Technology & Design, Institute of Career Studies and Institute of Media Studies and Information Technology. 2173 young people joined in 68 courses offered in 2019-20.

Annual Convocation

The Annual Convocation was held on 12th October 2019 at Mavalankar Hall of the Constitution Club at New Delhi on 12th October 2019 at 11.00 am.

The Chief Guest Dr. Prof. John Varghese, Principal, St Stephens College in his keynote address advised the students to make best use of training and skill development courses. He also appreciated the efforts of New Delhi YMCA in imparting skill based education and contributing towards Nation building. He also talked about the new challenges ahead and what students should do to meet those challenges in future. The brief and captivating address of the chief guest inspired the students and faculty members.



The Chief Guest address was followed by presentation of meritorious awards. 161 meritorious students were awarded certificates and 677 students from all the five institutes were conferred diplomas in various disciplines.

Mr Jovial Vaghela, President, New Delhi YMCA awarded Diploma to all successful candidates.

UMANG 2019

HPDP Annual cultural fest UMANG was held from 1st to 3rd October 2020. Around 800 YMCA students participated in various competitions viz; Painting, Rangoli, Quiz, Singing, Creative Writing, and Dancing. UMANG 2019 fest provided youth a platform to showcase their talent and develop overall personality.



IMSIT lifted the winners trophy with 8 Gold, 5 Silver and 4 Bronze Medals and Runners up being Institute of Management Studies with 5 Gold Medals.

Teachers Day

Teachers Day was observed on 5th September 2019 to recognize teachers' contributions in the academic and professional life of the youth. Around 110 HPDP full time and part time teachers were felicitated.

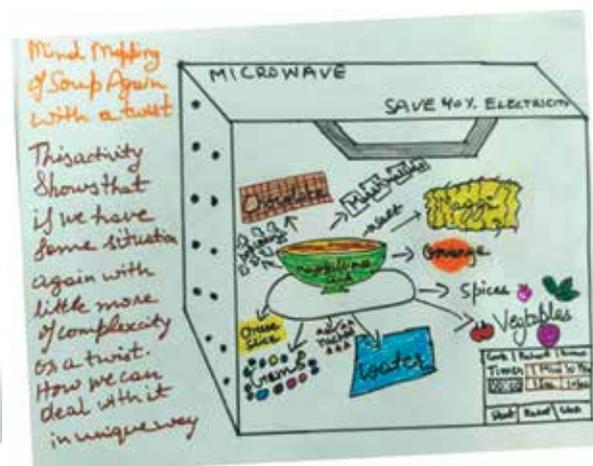
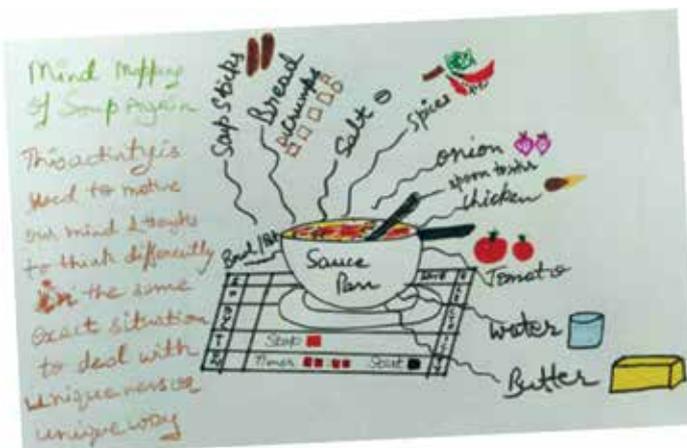
YMCA's 175th Anniversary

YMCA students participated in YMCA's 175th Anniversary Celebrations on 17 August 2019 launching programme and International Youth Festival 1-3 November 2019.

Institute of Management Studies (IMS)

IMS offers Post Graduate as well as Under Graduate programs in Finance / Banking, Marketing & Sales, International Trade, Human Resource Management, Business Management, Entrepreneurship & Business and Supply Chain & Logistics.

New Programs: A certificate program in Data Analytics was introduced in July 2019 and it is gaining popularity. Three new certificate courses have just been launched to further develop the job skills



of our students: Six-month Certificate Program in Income Tax & Return Filing, Six-Month Certificate Program in GST, Six-month Certificate Program in e-Accounting.

A four-week course on Design Thinking was conducted by Prof Gaurav Chadha, a renowned Design Thinking expert from Italy. This course was designed to help participants develop different perspectives for the same problem by inducing creativity and innovation and a framework for solving complex business problems.

Placements & Internships

The following were placed for internship / placement in the year 2019-20

S No.	Name of Student	Course	Company Name	Job Designation
1	Utkarsh Arora	PG SCM	IFP Petro Products Pvt. Ltd.	Supply Chain Executive
2	Kanishka	PG B & F	Kotak Mahindra Bank	Asstt. Manager Acquisitions
3	Rajat Khurana	PG Export Management	Kotak Mahindra Bank	Asstt. Manager Acquisitions
4	Ankit Gupta	PG Export Management	Kotak Mahindra Bank	Asstt. Manager Acquisitions
5	Sneha Mohata	PG Marketing & Sales	Kotak Mahindra Bank	Asstt. Manager Acquisitions
6	Isha	PG PM	Primary Plus Media Pvt. Ltd.	Asstt. Manager HR
7	Monika Varshney	PG Finance Management	Origo India Ltd.	Documentation Asstt.
8	Sonali Kalra	PG Personnel Management	Imperative Hospitality Pvt. Ltd.	HR Interns
9	Tanya	PG Personnel Management	VFS Global Ltd.	HR Interns
10	Mayank Chandrashekhar	PG Finance Management	Imperative Hospitality Pvt. Ltd.	Finance Interns
11	Dakshita Narang	PG Finance Management	Imperative Hospitality Pvt. Ltd.	Finance Interns
12	Anushka Upadh-yay	PG Finance Management	Imperative Hospitality Pvt. Ltd.	Finance Interns
13	Sonali Kalra	PG Personnel Management	GlobalXpert.in	HR Trainees
14	Vivaan	DMS	Imperative Hospitality Pvt. Ltd.	Finance Interns
15	Amit Raghav	PG Marketing & Sales	Deccan 360 Air Sea Logistics Pvt. Ltd.	Sales Officer
16	Richa Sonakar	PG Finance Management	Inertational Placewell Consultants	Finance Executive

17	Animesh Singh	PG Business Management	Legit Quest Ltd.	Marketing Interns
18	Janavi Deol	DMS	VFS Global Ltd.	Operation Executive
19	Vanshika Chawla	DMS	VFS Global Ltd.	Operation Executive
20	Vanshika Madan	DMS	VFS Global Ltd.	Operation Executive
21	Kritika Arora	DMS	VFS Global Ltd.	Operation Executive

Institute for Office Management and Institute for Fashion Technology and Design (IOM & IFTD)

Internship of students

40 students of Advanced Interior Designing (AID) are undergoing 45 days Internship in various companies like in DLF, Nail and Hammer Pvt. Ltd., Livspace, Make me Builder (OPC) Private Limited, Flossie Interior, Payal Kapoor Interiors, Munasha Interiors, Ertocucine, ASP Associates, Sumita Mehra Reflections Private Limited, Vishal Construction Pvt. Ltd., etc.

74 students of Advanced Fashion Designing (AFD) are undergoing 45 days Internship in various companies like in Richa Global, Jiva Design, Magnola Martinique, The Perfect Fit, PDS Multinational Fashions Pvt. Ltd., Wear Well India Pvt. Ltd., DYNA, etc.

56 students of IOM are undergoing 45 days Internship in various companies like in Synergy Maritime Pvt. Ltd., Jindal Global University, American Express Policy Bazar, Sunovatech Intra Pvt. Ltd., Bytech Computers, etc.

VIVID – 2019 (4th Annual Interior, Fashion & Fine Arts Exhibition)

Interior, Fashion & Fine Arts Exhibition was held on 6th April, 2019 in Heinz Auditorium, Tourist Hostel YMCA. The products made by students during their academic programme were exhibited. The works of students were highly appreciated by the visitors and Jury members. It was inaugurated by Mr. Jovial Vaghela, Vice-President.

On the spot Inter-Institute competition for Aspiring Designers and Artist was held on the day of Exhibition in the field of i) Fashion Design (Fashion Illustration) ii) Interior Design (Space Saver Furniture Design) iii) Fine Arts (Canvas Painting). Students from various institutes participated in the competition.



Fashion Design

Students of First year Fashion Design and January batch of Fashion Design visited HSPS Textile Pvt. Ltd. (Harper Group), Okhla a Fabric Sourcing Place on 12th April 2019. The main objective behind the visit is to check different Fabrics available in the Textile Industry.



Orientation Programmes

The Orientation for July session for Office Management was held on 20th July 2019, wherein more than 250 students participated.

The Orientation for the Fashion and Interior Designing students was held on 3rd August 2019. Alumni of Interior Designing & Fashion Designing Ms. Shweta Gupta, Mr. Shubham Bhat & Ms. Gurvinder Kaur, Ms. Komal were invited to share their experiences of YMCA with the new students.

The Orientation Programmes for Office Management, Fashion Designing, Interior Designing and Beauty Therapy students was held on 18th January 2020. An Alumnus of Office Management student gave a brief about her experiences in the New Delhi YMCA.

Workshop on '5Re s' (Reimagine, Recreate, Recycle, Redesign & Rethink) for Fashion Designing Students

Fashion Designing students participated in workshop on '5Re s' (Reimagine, Recreate, Recycle, Redesign & Rethink). The Resource persons were Ms. Rinku T. Shroff & Dr. Kapil Kishor on 24th October 2019 at New Delhi YMCA Tourist Hostel, Heinz Auditorium.

Fashion Show – Memorabilia 2019

An Annual Fashion Show programme was held on 4th December 2019 in Pyare Lal Bhawan, Bahadur Shah Zafar Marg, New Delhi. Sh. Manish Sisodia, Dy. Chief Minister, Government of Delhi was the Chief Guest for Fashion Show Memorabilia 2019. In his inaugural speech Shri Sisodia stated that New Delhi YMCA is always ahead of others in their efforts for social, cultural, sports and intellectual development. He appreciated the work of students. Almost 700 spectators watched the programme. The main theme of



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the show was 5Re s. All design teams got inspiration from slow fashion, ecofriendly fashion and sustainability. Total 13 themes were showcased.

There were 5-6 designers for each theme. Each theme displayed 5 designs on ramp.



Industrial Visits

As an integral part of their curriculum, the Design students of fashion and Interior had been to various Industrial visits.

Industrial visits were carried out at TOFARCH, Noida on 13th April, 2019. The main objective of the visit was to make the students aware of the production and erection of modular furniture and office chairs.



Merino Gallery at Kirti Nagar, on 16th April, 2019 especially for ID-I, ID-II and Jan ID Batches.

60 Fashion Designing students visited M/s Weaver's Center, Ministry of textile, Govt. of India on 11th September, 2019. The students gained knowledge weaves and dyes.



32 students of Interior Designing visited M/S DS Doors India Ltd. on 13th September 2019 to know processes of Processing of Wood – sawing, seasoning and chemical treatment and Different types of Woods and their properties.

60 students of Advance Diploma in Fashion Designing & Apparel & Retail Merchandising visited M/s B. L. International Pvt. Ltd. on 18th & 19th October, 2019.

98 students of Interior Design visited Birkan Engineering Services,(Glass Factory), Sahibabad, Ghaziabad (UP) on 17th & 21st October, 2019.

98 students of Interior Designing visited Sirca Mansion, Shaheed Bhagat Singh Park, Furniture Market, on 1st & 21st October 2019. Students learnt about various finishes & coatings.

33 students of Fashion Designing visited National Craft Museum, Pragati Maidan on 24th October 2019 to know about the various crafts of India.

The students of Interior Design programme, Second Semester (ID-1, ID-3 & ID-JAN BATCHES), undertook an Industrial Visit to Blessings – designer panels on 26th February, 2020.

8 students of Advanced Interior Designing went on an educational tour to see various activities and technologies of Sulabh Gram, Sulabh Campus, Sulabh Public School, Sulabh International Museum of toilets, Sulabh Technology, Bio-gas plant etc on 29 February 2020.

169 students of Advance Diploma in Fashion Designing and Apparel & Retail Merchandising visited GTE GARMENT TECHNOLOGY EXPO 2020 OKHLA Industrial Estate on 9th January, 2020.

256 students of Advance Diploma in Fashion Designing, Fashion Designing, Apparel & Retail Merchandising, Advance Diploma in Interior Design and Diploma in Interior Design visited SURAJ KUND MELA, Faridabad on 7th February, 2020.

45 students of Advance Diploma in Fashion Designing 1st & 2nd Batches visited SAVI LEATHERS UNIT Noida, on 13th March, 2020 and AFD 2 and 14th March, 2020.

A Fashion Show competition was organized during Carnival 2020. Students of Fashion Design Diploma & Advance Fashion Design participated as designers and models. Students from other fashion colleges & institutes like Ahimsa women polytechnic, INSD-Model Town, Tecnia Institute of art & Design, SGT University also participated in the same. Theme of the fashion show was “GO GREEN”. The Judges were Ms. Rinkoo T. Shroff & Ms. Paridhi Sharma from the fashion world.

Institute of Media Studies and Information Technology (IMSIT)

Institute for Media Studies and Information Technology teaches students how to coherently and effectively respond to Mass communication demands of the society.

228 students joined various courses offered by IMSIT.

Educational Excursion Trips

- Two day shoot for TV Journalism and New Media Students was organised at Okhla Bird Sanctuary in November 2019.
- 35 IMSIT students went to Sattal YMCA for three days in December 2019.
- Three days shoot for project work was organised by IMSIT at Greater Noida YMCA in March 2020.



Teaching and Training

- In 2019-20 several initiatives were taken to provide practical training to students of mass communication.
- Three field trips to community radio station in Mewat were organised for recording of community radio programmes. The students of New Media, TV Production & Journalism and TV News Reporting & Broadcasting recorded community programmes at the radio station.
- A visit to NDTV and Tringa TV for participation in news programmes was undertaken to learn technical skills and production techniques
- Exposure to training and recording of Mo-Jo programme was organised with the help of NDTV
- Hands on Camera workshop was organized in collaboration with Panasonic Cameras to train the students on latest cameras techniques.
- Three guest lectures were organised for students interaction with working professionals
- Mr David Devadas renowned Journalist and Author interacted with the students of IMSIT on how to report on terrorist activities and war zones. He also shared his experiences on Kashmir after his book Launch-The Story of Kashmir.
- A film shoot and guest lecture was organised with Tirloak Malik CEO Apple Productions International, New York.
- A special session was organised with YMCA Alumni to shoot a project for Netflix

Success Stories:

- Raj Mangal Pandey selected in DD news
- Devabrata Dutta was selected by Riverbanks Studio to make 13 episodes of Earth Matters with Mr Mike Pandey and Gautam Pandey
- Durgesh Mishra and Anubhav Dubey of Direction in TV & Film Making course were selected as editors by Jags Media Productions
- Fifteen Students of IMSIT presented Yuv Vani programme for All India Radio
- Ten students of IMSIT were selected by NDTV for Election Analysis during General elections in May 2019
- Two students were placed in Dynamite News
- Ravindra Singh selected in Sudarshan TV as Programme Producer
- Documentary by IMSIT students- Life in Hell-Asia's biggest Dump Yard (Gazipur) was nominated for screening in Chennai and won special award in Prakriti International Documentary Film Festival
- Short Film by IMSIT students 'Unlimited Desire'-won the first prize in Aarambh Third International Film Festival organized by Kasturi Ram College of Higher Education
- Short Film by IMSIT students 'Unlimited Desire' won the third prize in- Avlokan national documentary and short film festival organised by Manav Rachna International Institute of Research and Studies.

Institute for Career Studies (ICS)

1000 young people joined professional and skill based programmes in the reporting period. Travel Tourism, Hotel & Catering Management, Nutrition, Dietician & Health Management, Airlines Travel Agent, foreign languages and General & Professional English being the most sought after academic disciplines.

Students were sent for industrial training and internship in top hospitality institutions and Corporate Offices.

Hotel & Catering Management Students are given 45 days practical training of front office operations, F & B, House Keeping, Stores, Reservations, Banqueting etc. at YMCA Tourist Hostel.



Admission Status 2019-20

Sl. No.	Name of the Course	Short Name	No. of Admissions
1	Hotel & Catering Management	HM	84
2	2-Year Hospitality and Hotel Management	HHM	71
3	Travel Tourism & Airport Handling	TTAH	233
4	PG Diploma in Aviation and Tourism Management	PG	32
5	Airlines Travel Agents Personnel	ATAP	9
6	Air Travel Fares & Ticketing	ATFT	58
7	Air Hostess/Flight Steward	AH&FS	10
8	French Language	FL	46
9	Spanish Language	SL	21
10	German Language	GL	37
11	Chinese Language	CL	16
12	Japanese Language	JL	16
13	Personality Assessment & Development	PD	13
14	General & Profession English	GPE	229
15	Nutrition Dietician & Health Management	ND&HM	96
16	IATA Foundation Course	IATA	17
17	Computer Reservation System (Galileo)	CRS	12
	Total		1000

GREATER NOIDA PROGRAMME CENTRE (GNPC)

Activities/Participation - April 2019 to March 2020

Sl. No.	Activities	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar	Total
1.	Fitness Centre	64	66	57	71	57	50	57	47	42	34	45	32	622
2.	Lawn Tennis	04	05	03	01	02	02	-	01	-	-	02	-	20
3.	Karate	13	09	07	08	06	06	12	10	10	10	06	05	102
4.	Cricket	24	30	19	16	-	-	17	21	19	10	-	-	156
5.	Basketball	32	37	39	27	31	26	28	26	24	22	13	11	316

Prayer Breakfast Fellowship

Greater Noida Programme Centre organized the Prayer Breakfast Fellowship every 2nd Saturday throughout the year.

1.	27 th April 2019	Rev. Paul Sang (Director, International Youth Fellowship, New Delhi)
2.	11 th May 2019	Rev. Samuel George (Rehoboth Assembly of God Church, Noida)
3.	08 th June 2019	Rev. Daniel Masih (Evangelical Christian Church & Jesus Saves Trust, Meerut)
4.	13 th July 2019	Rev. Sandeep David (Associate Presbyter Christ Church, Noida & Gr. Noida)
5.	17 th August 2019	Rev. Wilson Joseph (Calvary Temple Christian Fellowship, Great-er Noida)
6.	14 th September 2019	Sister Ruby Lal, Assembly of Believer's Church, Noida)
7.	12 th October 2019	Pastor Elijah, Assembly of God worship Centre, Greater Noida.
8.	09 th November 2019	Rev. Dr Anand Abraham (Delhi Bible Fellowship, Noida).
9.	11 th January 2020	Pastor Simon Chandra (Nav Jeevan Church, Greater Noida)
10.	08 th February 2020	Pastor Raj Vedantam (House of Praise International Church, Greater Noida)
11.	14 th March 2020	Rev. Wilson Joseph (Calvary Temple Christian Fellowship, Great-er Noida)





Easter Sunrise Procession followed by Service

Greater Noida Programme Centre organized the Easter Sunrise Procession which was followed by the Easter Sunrise Worship Service on 21st April 2019 at 6:00 am. The Easter Procession started with a word of prayer. More than 250 participated in the procession and sang song of praise and glory of our Risen Lord.

Rev Wilson Joseph, Calvary Temple Christian Fellowship Church, Greater Noida was the Guest Speaker. Pastor Elijah, Assemblies of God Church, Greater Noida too was present.

The Service started with the Praise and Worship by Father Agnel Bal Bhawan Choir. Pastor Simon Chandra and Pastor Anil Kumar did the Opening and Closing Prayer. Brother Harish Chand read the scriptures from Bible, Rev. Wilson Joseph pronounced the Benediction. Choirs led in Praise and Worship from House of Praise International Church and Calvary Temple Christian Fellowship Church. More than 260 people attended the Service and Easter Breakfast fellowship.



Inter School Aquatic Meet

Greater Noida Programme Centre organized the Inter-School Aquatic Meet on 10th & 11th August 2019. Around 364 entries from 34 different Schools competed in different age categories segregated in two different sections for Boys and Girls.

The Results for the Boys are as follows:

Group – 1: The winners was Sahil Panjwani of Lotus Valley International School, Greater Noida.

Group – 2: The winners was Dhruv Pandey of Kothari International School, Noida.

Group – 3: The winners was Kishitij Goel of Kothari International School, Noida.

Group – 4: The winners was Shreya Surana of Delhi Public School.

Group – 5: The winners was Mihika Ghai of Somerville School, Noida.

The Results for the Girls Section are as follows:

Group – 1: The winners was Disha Bhandari of Delhi Public School, Greater Noida.

Group – 2: The winners was Ananya Singh of Delhi Public School, Greater Noida.

Group – 3: The winners was Anika Ghai of Somerville School, Noida.

Group – 4: The winners was Shreya Surana of Delhi Public School.

Group – 5: The winners was Mihika Ghai of Somerville School, Noida.



The Overall Team Championship in Boys was won by Delhi Public School, Greater Noida, Runner's Up Boys went to Step by Step School, Noida and the Second Runner's Up trophy was won by Kothari International School, Noida.

The overall Team Championship in Girls was won by Delhi Public School, Greater Noida. Step By Step School, Noida won the Runner's Up Trophy and the Second Runner's Up trophy was lifted by Lotus Valley International School, Noida.

The event was really a grand success as the participants and the parents really appreciated the efforts of Greater Noida Programme Centre in organizing this event at such a large scale and providing the platform for the young and upcoming swimmers of Noida and Greater Noida.

Mr. Suresh Deshwal, was Championship Director and arranged Federation officials and other technical people for this championship. Kailash Hospital, Greater Noida provided the Ambulance with First Aid facilities for the event during both the days.

Ecumenical Church Service

The Ecumenical Church Service was held on 14th December 2019 at 10:30 am. A gathering of more than 375 people attended the programme. The Theme for the Service was “Therefore the Lord himself will give you a sign, the virgin will conceive and give birth to a son, and will call him Immanuel” (Isaiah- 7:14). The service started with Praise and Worship by the Harvest Mission College Choir. Mr. Rajeev Singh, Assistant General Secretary, Greater Noida Programme Centre welcomed the gathering and Mr. Peter Prem, Chairman, Greater Noida Programme Centre Committee addressed the people and gave his Christmas and New Year Greetings. The Christmas message was shared by 3 speakers, Fr. Sebastian Kollithanam, Director – KNEUS Health Care Centre, Greater Noida, Rev. Timothy Shaw, Presbyterian-In-Charge, Free Church, parliament street, New Delhi (CNI) and Rev. Biju John, Principal, Harvest Mission College Choir, Greater Noida.

Harvest Mission College Choir, House of Praise International Church Choir, Love of Christ Church Choir, Calvary Temple Christian Fellowship Church Choir and Father Agnel Bal Bhawan Choir sang some wonderful and melodious Christmas Carols. The Opening Prayer was said by Mr. Siju Abraham. Pastor Joman Joseph, Pastor Sandeep David, Rev. Anand Abraham, Pastor Wilson Joseph, Rev. P.K Thomas and Rev. Timothy Shaw assisted in conducting the Worship Service. Ms. Dora Prem, President, Delhi Diocese Women’s Fellowship too was present.



SATTAL CAMPSITE

Sattal Campsite continued to provide facilities for Camping, Seminar, Worships, Retreats in 18 acres YMCA Centre. 4684 people availed the facilities of Sattal Campsite with very nominal charges.

Self Help Groups:

The Centre has established 17 Self Help Groups for women in eight villages around Sattal. With a membership of 239 ladies these SHGs have given financial independence to the ladies. Together they have collected over Rs 17.0 lacs in their respective cooperative bank accounts. These funds are utilized to provide much needed loans to the members in times of need. Also through the medium of SHGs the ladies are imparted knowledge on health and hygiene.

Vocational Training Programmes

The Centre also conducted three vocational training courses in Bhaktyuda, Aanu Khutani and Mehragaon villages. 36 women enrolled for the training in Cushion-making, Bag-making and Beautician. These course provide skills to the ladies to earn additional income for their families.

Christmas Get-together

The Christmas Get-together is an annual programme of the Campsite. This year over 250 people attended this popular programme organized on Thursday 12th December 2019. Mr Alope Michyari, Chairman, Campsite Committee delivered the Christmas message and Mr Mark Clive, Associate GS welcomed the gathering. The programme featured selected choirs from different churches and ministries in the district of



Nainital. This was followed by a time of fun and games which was enjoyed by all. The programme ended with fellowship lunch organized by New Delhi YMCA.

TOURIST HOSTEL CUM PROGRAMME CENTRE

The 100 rooms Tourist Hostel cum Programme Centre- situated in heart of the capital city- provides reasonably priced boarding and lodging facility for social, cultural & intellectual forums, conferences, seminars, management development workshops etc. Ideally located within close proximity to Government offices, Connaught Place, historic monuments.

Well appointed comfortable Deluxe rooms in the city to suit tourists of all budgets, business people and institutions for short and long term boarding and lodging. Tourist Hostel can accommodate upto 225 persons.

Dining Hall offered Indian and continental cuisine.

Tourist Hostel provided most ideal venue for making conferences and corporate meetings a grand success. Located in the heart of the city, client is never out of touch with their office. Our well appointed business centre keeps clients in constant touch with their office and business activities. Photocopying, Fax, Internet, E-mail and direct dialing Local/STD/ISD facilities are readily available.

Auditorium, Conference Room, Foyer and Glass Room catered for Seminars, Workshops, Interviews, Press Conferences and other Public Functions.

Business

We are happy to report that the Tourist Hostel has met its 2019-20 business goals till 15 March 2020 till Government announced Lock Down. Up-gradation of services and facilities has been the agenda throughout 2019-20 and was the reason for better performance i.e. average 63.5% occupancy. Cancellation of booking due to Covid19 scenario in February –March 2020 and earlier high pollution levels in Delhi had negative impact on business in form of cancellations in October –November 2019.

Previous year, Auditorium, Dining Hall and 5th Floor rooms were converted into centrally air conditioned facility. In 2019, 1st floor too was converted into Central Air-conditioned rooms.





Bakery Display Showcase in lounge to offer YMCA produced confectionary items such as patties, plump cakes, pineapple cakes, cookies of varied flavors etc. During Christmas season cakes and other goodies were made available to members, institutions.

International Youth Festival

Tourist Hostel hosted the 3 day International Youth Festival 1-3 November 2019 and provided boarding and lodging to around 225 young participants from Sri-Lanka, Bangladesh, Myanmar and India. Tourist hostel team very efficiently managed all hospitality activities.



Tourist Hostel Cricket Champs 2020

Tourist Hostel Team B lifted the annual YMCA Cricket Cup defeating the Sports department. Tourist Hostel Team A lost in the semi-final by 1 run.



COVID 19 Initiatives

Served food to the poor





Tourist Hostel team took up the challenge to cook food for the poor labour community stranded on roads due to lock down in the area from Barakhamba Road to Asafali Road. 1000 packets of cooked food was distributed with the assistance of Delhi Police.

DEPARTMENT OF SPORTS

XXIII Inter-College Basketball Tournament 2019

Department of Sports organized XXIII Invitational Inter-College Basketball Tournament from 30th September to 5th October 2019 at the Basketball Court, New Delhi YMCA, Jai Singh Road, New Delhi.

A record of 55 teams registered themselves for the competition (33 Men's and 22 Women's teams, again highest so far). This is the highest number of participation, not just the YMCA tournament but in the entire Delhi State Tournaments. All the matches were played on the knock-out basis. The matches were played in a very high competitive spirit and with true sportsmanship.

The results of the tournament in Men's Section:

Winner : Jamia Millia

Runner's-up : Hansraj College

Third Position : Hindu College

The results of the tournament in Women's Section:

Winners: St. Stephen's College

Runner's-up: SRCC

Third Position: Jamia Millia

The Chief Guest at the Closing Function was Ms. Prashanti Singh, Arjuna Awardee and Padma Shree (most decorated India women's basketball player), beside the Chief Guest other guests included the Members of the Board of Directors of New Delhi YMCA. We are thankful to all the officials of the Delhi Basketball Association.

Lifeguard and Instructor Training Programmes, 6th to 24th October 2019.

The Department of Sports organized the Second Life Guard Training Programme and the Swimming Instructor Course by Executive Faculties of Sports Authority of India, National Institute of Sports, Delhi University and St. John Ambulance (Red Cross).

The Lifeguard Course was conducted by Mr. Raj Kumar, NIS accredited coach. A total of 79 participants underwent training for the Lifeguard Training Programme.

A total of 56 participants underwent Lifeguard and Instructors Renewal training under the expert guidance of Mr. Satish Suri, NIS accredited coach and former National Coach.



New Delhi YMCA XXII-Invitational Volleyball Tournament

The Department of Sports organized XXII Invitational Volleyball Tournament from 13th to 17th November 2019 at the Sports Complex, Volleyball Court, New Delhi YMCA, Jai Singh Road, New Delhi. A total of 35 teams who registered for the Tournament (20 Men's and 15 Women's teams). All the matches were played on knock-out basis and matches were played in a very high competitive spirit and with true sportsmanship.



The following are the results of the Tournament in Men's Section:

- Winner: Air Force
- Runner's-up: YMCA
- Third Position: Mehlatvat Club

The results of the Women's Section were:

- Winners: Laxmi Bai College
- Runner's-up: YMCA Club
- Third Position: Indraprastha College



Mr. Rajesh Sunny Joshua, Chairman, Sports Committee, along with Mr. Kuldeep Vats, Patron Delhi Volleyball Association, Sardar Bhagwant Singh Bhaggu, Vice President, Delhi Volleyball Association and Mr. Sanjeev Sharma, Zila Adhyshak, BJP Keshvpuram, Vice President, Delhi Olympic Association were present for the programme and gave prizes to the winners.

We are thankful to all the dignitaries present during the tournament and also to all the officials of the Delhi Volleyball Association.

XXII Invitational Body Building Contest

The XXII - Invitational Mr. 'Y' Body Building Contest was organized on 30th November & 1st December 2019 at the Sports Complex, New Delhi YMCA, Jai Singh Road, New Delhi from 10.00 am onwards.

On 30th November 2019 the New Delhi YMCA Department of Sports organized Weigh-in-cum Registration for all the participants in all the categories in cooperation with the Association of Body Builders Delhi (ABBD). There were a total of 140 competitors in the categories mentioned below for which the contest was organized (as per IBBF rules).



55 KG,60 KG,65 KG,70 KG,75 KG,80 KG,85 KG,90 KG & 95 KG (MEN/WOMEN & FITNESS)

We had over 1000 people who came to witness the XXII Invitational Mr. 'Y' Body Building Contest. It was a moment of great honour for the New Delhi YMCA to organize a programme of such a magnitude which has been receiving an overwhelming response every year and the best body builders around of Delhi and NCR look forward to the competition.

The main event was held on 1st December 2019 where competitors competed with each other in twelve different weight categories coming from different gymnasiums. For the first time it includes women's category in YMCA Body Building Contest. The winners of the competition were awarded with Gift, Prizes, Medals, Trophies, Vitamin and Supplements.



We would like to thank the sponsor (M/s Nutrition World and Spartan) for sponsoring the Gift, Prizes, Medals, Trophies, Vitamin and Supplement for the programme. We would also like to specially thank the Federation and their officials for all their assistance for the smooth execution of the contest.

RURAL COMMUNITY DEVELOPMENT CENTRE (RCDC), HODAL

The Programs and activities at RCDC have three divisions consisting of Agriculture Farm, Primary School and Program Activities.

Agriculture Farm

We have utilized 8 acres of agriculture land for farm activities and the details are as mentioned below in the financial year 2019-20.

Cultivation Plan for Total 8 Acre for Multiple Cropping 2019-20				
Particulars	Area	Plot No.	Sowing Time	Harvesting Time
Kharif Crop				
Gawar	2 Acre	4, 5	July	Oct- Nov
Dencha	4 Acre	3, 6, 7, 8	July	Sep- Oct
Rabi Crops				
Wheat Non Organic	1 Acre	3,	Oct-Nov	April
Wheat Non Organic	2 Acre	4, 5	Oct-Nov	April
Wheat Organic	1 Acre	6,	Oct-Nov	April
Mustard	2 Acre	7, 8	Oct	March
Vegetable				
Palak, Cabbage, Brinjal	1 Acre	14,	October	March
Orchid				
Lemon/Kinnoo/Guava**	1 Acre	2,	January February	

Agriculture Farm- Land Utilization

Total Agriculture Land	=	14 Acre
Used for Agriculture	=	06 Acre
Used for Vegetables	=	01 Acre
Covered by Orchard	=	02 Acre
Land/ plot utilized	=	09 Acre
Land Vacant	=	05 Acre

YMCA Primary School

Number of students-Class wise 2019-2020

S. No.	Class	Total Active Students
1	LKG	100
3	UKG	58
5	1st	65
7	2nd	37
8	3rd	21
9	4th	19
10	5th	5
		305

Independence Day

YMCA Public School Hodal, celebrated Independence Day with overwhelmed patriotic fervor on 14th August 2019. The gamut of celebration activities held on the campus consisted of special morning assembly, poetry recitation, declamation contest, and impressive parade. The entire school assembled at the ground. The Project Coordinator hoisted the Tricolor. The national anthem echoed in the entire campus.



After the National Anthem, the programme started in the garden with the group song of 'Dil hai Hindustani' and 'Yeh Desh Hai Veer Javano ka' by students of YMCA Public School. After it, one act play highlighting message of 'Beti Bachao' was given by the students. The National Song 'Vande Mataram' filled everyone with spirit of patriotism. Teacher gave a speech to students on the 73rd Independence Day. They reminded the hanging of Bhagat Singh, Rajguru, and Sukhdev and scarifies made by our freedom fighters.



At the end, the Project Coordinator gave a speech reminding the students and the teachers of the sacrifices made by our great freedom fighters and made us take pledge that we would serve our motherland, India with heart, body, and soul to bring it glory and laurels with our dignified deeds. He said that the freedom was very precious and it was very necessary to preserve it. He also thanked all the staff for the program.

Teacher's Day Celebrations

YMCA Public School Hodal celebrated Teacher's Day with zeal and zest on 5th September 2019. There was an unusual excitement in the school atmosphere which was quite contagious. The students of class 5th took over the duties of the teachers for the day. A special morning assembly was held in which the students paid homage to their teachers through poems and speeches. Students also play the role of every teacher on showing his/her quality. Prizes were also distributed to the students in playing this role by Project Coordinator. Teachers told the students about the celebration of Teacher's Day. There was a special celebration for teachers which included games with many prizes. The Project Coordinator, Mr. Sabus Joseph, addressing the entire school, lauded the entire staff for their exemplary contribution to the school's phenomenal success. He appreciated the sincerest efforts of the teachers in playing a catalytic role in the holistic development of every student. Addressing the teachers on the occasion, he extolled the role of teachers in a student's life.

Sports Meet

The much awaited Annual Sports Day was held on Friday 08th November 2019, with great zeal, excitement and frolicsome atmosphere. The programme began with the Project Coordinator welcoming the esteemed gathering and emphasized on the importance of sports in a child's life.



Students of classes 2 to 5th competed in events including Kabbadi, Long Jump, Matka Race (only Girls), Simple Race and Lemon Race and classes LKG to 1st competed in Pair Race, Simple Race, Jumping Race & Worm Race. A special Candy game was also conducted for the students of LKG class only.

The students performed in Kabbadi mesmerizing the audience with their energetic performances. Once the races began, the air was filled with cheering and tons of encouragement for the young athletes. The day was filled with exciting victories and near misses for all the students. Finally the entire school stood together, to appreciate the winners.

The sports meet concluded with an inspiring and motivating speech by the Project Coordinator followed by a vote of thanks. He also praised the teachers for their hard work in training the students. Almost 299 students participated in the sports meet.

Volleyball Tournament

Rural Community Development Center Hodal organized a two-day open Volleyball tournament on 15th & 16th November 2019 to encourage the sports activities among youngsters. Mr. Umar Mohammad, SHO Hodal, was the Chief Guest for the Inaugural function.

Almost 25 teams from Delhi, Gurgaon, and Faridabad and nearby villages of Hodal participated in the event with full sportsman spirit. Final match was played between UK Sports Club Faridabad and Dakore. Dakora team won the Final match.

The closing ceremony on the tournament was done on 16th November 2019 at 5:00 pm. Mr. Maan Singh, Tehsildar Hodal was the Chief Guest on closing ceremony. Mr. Sumit Gupta, Chairman- RCDC Hodal welcomed the Chief Guest by giving Memento. The Chief Guest congratulated all the participants and awarded the prizes to the winners.



Trophy for 1st winning team was given by Mr. Sumit Gupta & Mr. Maan Singh and 2nd team was given by Mr. Prakash Manwar – Member New Delhi YMCA. Best player award was given by Mr. Desmond Anil Johannes – RCDC Committee Member. Mr. Sumit Gupta encouraged the players and gave message about the importance of games in life and the development of country. About 500 people gathering in the tournament were present.

Christmas Celebrations

The Christmas event celebrated in RCDCH on 21st December 2019. The Welcome song was performed by the students 2nd Class of YMCA Public School.

The cultural programs include Christmas Song, Haryanvi folk dance and Kawali were performed by the students of YMCA Public School Hodal. A Nativity Play showing the birth of Prabu Yeshu was also performed by the students of YMCA Public School Hodal. An instructive message of



Beti Bachao and Beti Padhao was also given by class 4th and 5th students. Almost 163 students participated in the programme.

Mr. Jagdish Nayar, M.L.A. Hodal was the Chief Guest of the programme. He delivered the Christmas message. In his message he stressed the message of love and affection in society and brotherhood.

Mr. Kunwar Singh – Ex-Sarpanch Bhulwana, Mr. Prabhati – Ex Sarpanch Bhulwana, Mr. Satish Chand – Superintendent B.E.O. Office Hodal, Bar Association members, staff from press attended the programme. Almost 1000 gathering were in the Celebrations.



General Medical Camp in Association with Metro Hospital Faridabad

A Free Health Check up camp was organized by New Delhi YMCA RCDC Hodal on Tuesday 21st January 2020 at 11:00 am. The camp was organized in collaboration with Metro Heart Institute Faridabad. A team of experts consisting of, Dr. Amit Saroya – Cardiologist, Dr. Richa Aggarwal – Gynecologist, Dr. Amit Handa – Orthopedics and Dr. Pankaj – Pediatrics with Para medical supporting staff visited the campus. Almost 200 patients attended the camp. Free medical checkup, ECG, Blood Sugar and Blood pressure of the patients were done in the camp.

Mr. J. A Benjamin, General Secretary & CEO, New Delhi YMCA welcomed the doctor’s team & gathering. He also thanked doctors’ team, all staff & volunteers for their work and cooperation in the camp.



Republic Day

The 71st Republic Day was celebrated with great enthusiasm and respect at YMCA Public School, RCDC Hodal on 25th January 2020 where YMCA School Students & Staff participated in the celebration.

The programme started at 10:00 am in the school open ground with Mr. Sabus Joseph – Project Coordinator RCDC Hodal, with all teaching and non – teaching staffs and students. The Project Coordinator hoisted the Tricolor and National Anthem echoed the entire campus. The gamut of celebration activities held on the campus consisted of special morning assembly, Patriotic songs, Poems and play on National Theme. The message of Beti Bacho Beti Pathao was also given.

Project Coordinator-RCDC gave a speech reminding the students and the teachers that 26th January is a gala day for every Indian. On 26th January 1950, the Constitution of India came into force and our country, India became the Republic. We celebrate this day as a festival every year. It was celebrated with pomp and show in our school. He also thanked all the staff for the programme.



REPORT OF THE HONORARY TREASURER

Dear Members,

PRAISE THE LORD,

It's my pleasure to once again present Annual Statement of Accounts of New Delhi YMCA for the year ending 31st March 20 and the Auditors' Report of even date.



Some of the Highlights are:

- The year 2019-20 has witnessed the 175th year Celebrations of YMCA's existence under the guidance of the Board of Directors and the wholehearted support of its members.
- The accounts show a Deficit for the financial year 2019-20 amounting to ₹ 185.31 Lacs. The Deficit for this financial year has been a result of a various programmes like Celebration of 175 years of YMCA Movement, International Youth Festival, Carnival 2020 and other such related programmes.
- Our Reserves & Surplus including Projects Grants have decreased by ₹ 177.09 lacs.
- HPDP surplus during the year 2019-20 ₹ 479.17 Lacs.
- This year overall income has increased by INR 58.70 Lacs and on the other hand overall expenditure during the financial year has increased by INR 391.38 Lacs.
- Non-Current Investments stood at ₹ 3,248.51 Lacs as on 31st March 2020, which is ₹ 24.85 Lacs higher than last year. This is inspite of Investment in Nizamuddin School Project.
- The total application of Resources (Fixed Assets) for the financial year 2019-20 excluding depreciation is ₹ 4,477.35 lacs against the previous year ₹ 4,338.60.

The financial statements provide ample evidence for the need to work out a course of action leading to fiscal prudence in the coming years.

Further I wish to inform all that SLP & pending applications have been dismissed by Hon'ble Supreme Court pertaining to our Income Tax cases.

I wish to place on record my deep appreciation of my colleagues on the Board of Directors, the General Secretary/ CEO and his team, all members, our Statutory Auditors & Internal Auditors, who have worked hard to carry our mission of service to all.



Let us thank God for his abundant Grace, as we move forward in the current year to serve HIM with renewed vigour. I am confident that our Association will be able to meet the uncertainty and challenges in the coming years, due to COVID 19 being face by Society and subsequent lockdown, with new dimensions of the contemporary responses ever as I pray for God's continued guidance through our service mission.

Sd/-

Nikhil Banerjee

Honorary Treasurer

ND YMCA

INDEPENDENT AUDITOR'S REPORT

To the Members of New Delhi Young Men's Christian Association Report on the Financial Statements

Opinion

We have audited the accompanying financial statements of New Delhi Young Men's Christian Association ("the Company") which comprise the Balance Sheet as at 31st March, 2020, the Statement of Income and Expenditure, the Cash Flow Statement for the year then ended, and a summary of significant accounting policies and other explanatory information (hereinafter referred to as "the Financial Statements").

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Companies Act, 2013 ("the Act") in the manner so required and give a true and fair view in conformity with the Accounting Standards prescribed under section 133 of the Act read with Rule 7 of the Companies (Accounting Standards) Rules, 2014, as amended, and other accounting principles generally accepted in India, of the state of affairs of the Company as at March 31, 2020, and its excess of expenditure over income and its cash flows for the year ended on that date.

Basis for Opinion

We conducted our audit of the financial statements in accordance with standards on Auditing (SAs) specified under section 143(10) of the Act. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India (ICAI) together with the independence requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules made thereunder, we have fulfilled our ethical responsibilities in accordance with these requirements and the ICAI's Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on the financial matter.

Emphasis of Matters

We draw your attention to the note No. 28 to the financial statements with regard to amount recoverable from Income Tax Department aggregating to ₹ 100,034,067 in respect of tax deducted at source/ taxes paid on demand.

Our opinion is not modified in respect of the above matter.

Management responsibility for the Financial Statements

The Company's Board of Director's is responsible for the matter stated in Section 134 (5) of the Act with respect to the preparation and presentation of these financial statements that give a true and fair view of the financial position and financial performance of the company in accordance with the Accounting Standards specified under section 133 of the Act read with Rule 7 of the Companies (Accounts) Rules, 2014 and other accounting principles generally accepted in India.

This responsibility also includes maintenance of adequate accounting records, in accordance with the provisions of the Act for safeguarding the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Board of Directors are responsible for overseeing the Company's financial reporting process.

Auditor Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal financial controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Act, we are also responsible for expressing our opinion on whether the Company has adequate internal financial controls system in place and the operating effectiveness of such controls.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in (i) planning the scope of our audit work and in evaluating the results of our work; and (ii) to evaluate the effect of any identified misstatements in the financial statements.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

From the matters communicated with those charged with governance, we determine those matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters. We describe these matters in our auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

Report on Other Legal and Regulatory Requirements

1. The Company is licensed to operate under section 8 of the Companies Act, 2013 and hence as per clause 2 of Para I of the Companies (Auditor's Report) Order, 2016 ("the Order"), the said notification is not applicable to the Company and hence no comments have been given.
2. As required by Section 143 (3) of the Act, we report that:
 - (a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
 - (b) In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books,
 - (c) The Balance Sheet, the Statement of Income and Expenditure, and the Cash Flow Statement dealt with by this Report are in agreement with the books of account.
 - (d) In our opinion, the Balance Sheet, Statement of Income and Expenditure, and Cash Flow Statement comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014;
 - (e) On the basis of the written representations received from the directors as on 31st March, 2020 taken on record by the Board of Directors, none of the directors is disqualified as on 31st March, 2020 from being appointed as a director in terms of Section 164 (2) of the Companies Act, 2013.



- (f) With respect to the adequacy of internal financial controls over financial reporting of the Company and operating effectiveness of such controls, refer to our separate report in **Annexure-A**. Our report expresses an un-modified opinion on the adequacy and operating effectiveness of the Company's internal financial controls over financial reporting.
- (g) With respect to the other matters to be included in the Auditor's Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us:
- i. The impact of pending litigations against the Company on its financial position in its financial statements has been disclosed in note 24.
 - ii. The Company did not have any long-term contracts including derivative contracts for which there were any material foreseeable losses.
 - iii. There are no amounts required to be transferred to the Investor Education and Protection Fund by the Company and as such the question of delay does not arise.

**For KAMG & Associates
Chartered Accountants
Firm Registration No. 311027E**

**Sd/-
(Brij Kishor Pandit)
Partner
Membership No. 537368**

**Place: New Delhi
Date: 17/11/2020**

Annexure-A to the Auditors' Report of New Delhi Young Men's Christian Association Report on the Internal Financial Controls under Clause (i) of Sub-section 3 of Section 143 of the Companies Act, 2013 ("the Act")

We have audited the internal financial controls over financial reporting of **New Delhi Young Men's Christian Association ("the Company")** as of March 31, 2020 in conjunction with our audit of the financial statements of the Company for the year ended on that date.

Management's Responsibility for Internal Financial Controls

The Company's management is responsible for establishing and maintaining internal financial controls based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls over Financial Reporting issued by the Institute of Chartered Accountants of India ('ICAI'). These responsibilities include the design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the orderly and efficient conduct of its business, including adherence to company's policies, the safeguarding of its assets, the prevention and detection of frauds and errors, the accuracy and completeness of the accounting records, and the timely preparation of reliable financial information, as required under the Companies Act, 2013.

Auditors' Responsibility

Our responsibility is to express an opinion on the Company's internal financial controls over financial reporting based on our audit. We conducted our audit in accordance with the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting (the "Guidance Note") and the Standards on Auditing, issued by ICAI and deemed to be prescribed under section 143(10) of the Companies Act, 2013, to the extent applicable to an audit of internal financial controls, both applicable to an audit of Internal Financial Controls and, both issued by the Institute of Chartered Accountants of India. Those Standards and the Guidance Note require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether adequate internal financial controls over financial reporting was established and maintained and if such controls operated effectively in all material respects.

Our audit involves performing procedures to obtain audit evidence about the adequacy of the internal financial controls system over financial reporting and their operating effectiveness. Our audit of internal financial controls over financial reporting included obtaining an understanding of internal financial controls over financial reporting, assessing the risk that a material weakness exists, and testing and evaluating the design and operating effectiveness of internal control based on the assessed risk. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the Company's internal financial controls system over financial reporting.

Meaning of Internal Financial Controls over Financial Reporting

A company's internal financial control over financial reporting is a process designed to provide reasonable assurance regarding the reliability of financial reporting and the preparation of financial statements for external purposes in accordance with generally accepted accounting principles. A company's internal



financial control over financial reporting includes those policies and procedures that (1) pertain to the maintenance of records that, in reasonable detail, accurately and fairly reflect the transactions and dispositions of the assets of the company; (2) provide reasonable assurance that transactions are recorded as necessary to permit preparation of financial statements in accordance with generally accepted accounting principles, and that receipts and expenditures of the company are being made only in accordance with authorizations of management and directors of the company; and (3) provide reasonable assurance regarding prevention or timely detection of unauthorized acquisition, use, or disposition of the company's assets that could have a material effect on the financial statements.

Inherent Limitations of Internal Financial Controls over Financial Reporting

Because of the inherent limitations of internal financial controls over financial reporting, including the possibility of collusion or improper management override of controls, material misstatements due to error or fraud may occur and not be detected. Also, projections of any evaluation of the internal financial controls over financial reporting to future periods are subject to the risk that the internal financial control over financial reporting may become inadequate because of changes in conditions, or that the degree of compliance with the policies or procedures may deteriorate.

Opinion

In our opinion, the Company has, in all material respects, an adequate internal financial controls system over financial reporting and such internal financial controls over financial reporting were operating effectively as at March 31, 2020, based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting issued by the Institute of Chartered Accountants of India.

**For KAMG & Associates
Chartered Accountants
Firm Registration No. 311027E**

**Sd/-
(Brij Kishor Pandit)
Partner
Membership No. 537368**

**Place: New Delhi
Date: 17/11/2020**

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
Balance Sheet as at 31st March ,2020

			As at 31st March	
	Note	(Rupees)	2020 (Rupees)	2019 (Rupees)
EQUITY & LIABILITIES				
Reserves and Surplus	2		49,35,87,482	51,12,95,945
Non- Current Liabilities				
Other Long Term Liabilities	3	2,96,24,252		3,41,10,590
Long Term Provisions	4	<u>14,56,67,082</u>		14,04,93,937
			17,52,91,334	17,46,04,527
Current Liabilities				
Trade Payables	5	2,31,13,188		1,17,12,724
Other Current Liabilities	6	7,76,21,728		7,27,03,580
Short Term Provisions	7	<u>36,85,378</u>		41,51,099
			10,44,20,294	8,85,67,403
TOTAL			<u>77,32,99,110</u>	<u>77,44,67,875</u>
ASSETS				
Non-current assets				
Fixed Assets	8			
Tangible Assets		13,65,87,611		14,05,19,150
Intangible Assets		32,63,261		30,47,305
Capital Work-in-Progress		7,59,38,588		1,29,97,950
Non-Current Investments	9	32,48,51,203		32,23,65,408
Long Term Loans and Advances	10	<u>10,65,74,721</u>		9,99,87,939
			64,72,15,384	57,89,17,752
Current assets				
Inventories	11	5,97,756		5,50,996
Trade Receivables	12	1,43,59,501		64,15,710
Cash and Bank Balances	13	3,88,36,386		12,68,78,714
Short Term Loans and Advances	14	48,68,657		42,88,576
Other Current Assets	15	<u>6,74,21,426</u>		5,74,16,127
			12,60,83,726	19,55,50,123
TOTAL			<u>77,32,99,110</u>	<u>77,44,67,875</u>
Significant Accounting Policies	1			

Notes to Accounts form an integral part of the Balance Sheet

This is the Balance Sheet referred to in our report of even date.

For & on behalf of the Board of Directors of New Delhi YMCA

Sd/-
Hony. Treasurer

Sd/-
President

Sd/-
For KAMG & Associates
Chartered Accountants
Firm Registration No. 311027E

Sd/-
Head - Finance & Accounts

Sd/-
General Secretary & CEO

Sd/-
(Brij Kishor Pandit)
Partner
Membership no. 537368

Place : New Delhi
Date : 17/11/2020



NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
Statement of Income and Expenditure for the year ended 31.03.2020

	Note	Year ended 31st March 2020 (Rupees)	2019 (Rupees)
INCOME			
Revenue from Operations / Programmes	16	35,55,77,810	34,46,19,867
Other Income	17	3,87,29,888	4,38,18,066
Total		39,43,07,698	38,84,37,933
EXPENSES			
Cost of materials consumed	18	1,03,38,388	89,88,693
Employee benefit expense	19	16,08,88,621	14,42,54,079
Depreciation and Amortization Expense	20	2,09,91,741	1,76,54,047
Operations / Programme Expenses	21	15,21,95,552	13,23,85,026
Other expenses	22	6,84,24,501	7,04,18,527
Total		41,28,38,803	37,37,00,372
Excess of Expenditure Over Income for the Year		(1,85,31,105)	1,47,37,561

Notes to Accounts form an integral part of the Statement of Income & Expenditure

This is the statement of Income & Expenditure referred to in our report of even date

For & on behalf of the Board of Directors of New Delhi YMCA

Sd/-
Hony. Treasurer

Sd/-
President

Sd/-
For KAMG & Associates
Chartered Accountants
Firm Registration No. 311027E

Sd/-
Head - Finance & Accounts

Sd/-
General Secretary & CEO

Sd/-
(Brij Kishor Pandit)
Partner
Membership no. 537368

Place : New Delhi
Date : 17/11/2020

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
Notes to accounts (Contd.)
(Amount in Rupees)

	As at 31st March	
	2020 (Rupees)	2019 (Rupees)
NOTE-2		
RESERVES AND SURPLUS (Note 2.1)		
General Reserve	1,29,99,242	1,29,99,242
Other Reserve	2,58,19,758	2,58,19,758
Project Fund		
Balance at the beginning of the year	1,35,92,321	1,28,13,571
Add: Receipts during the year	8,22,642	7,78,750
Less: Utilisation during the year	-	-
Less: Transfer to Other Reserve	-	-
Balance at the end of the year	<u>1,44,14,963</u>	<u>1,35,92,321</u>
Income & Expenditure Account		
Balance at the beginning of the year	45,88,84,624	44,41,47,063
Add: Excess of income over expenditure during the year	<u>(1,85,31,105)</u>	<u>1,47,37,561</u>
Balance at the end of the year	<u>44,03,53,519</u>	<u>45,88,84,624</u>
	<u>49,35,87,482</u>	<u>51,12,95,945</u>

NOTE 3
Other Long Term Liabilities

Property Tax Payable (Note 32)	1,73,81,185	1,96,92,142
Security Deposit (Others)	1,14,14,817	1,36,49,698
Security Deposit (Students)	8,28,250	7,68,750
	<u>2,96,24,252</u>	<u>3,41,10,590</u>

NOTE 4
Long Term Provisions

Leave Encashment	2,34,38,528	1,82,65,383
Contingencies *	12,22,28,554	12,22,28,554
	<u>14,56,67,082</u>	<u>14,04,93,937</u>

	2020 (Rupees)		2019 (Rupees)
* Contingencies			
Opening balance	12,22,28,554		11,38,29,354
Additions during the year	-		83,99,200
Utilised during the year	-		-
Closing Balance	<u>12,22,28,554</u>	-	<u>12,22,28,554</u>

* The Provision is made for various contingencies resulting mainly from matters which are under litigation/dispute and other uncertainties requiring management judgment. The probability and the timing of outflow with regard to the matter depend on the ultimate settlement/conclusion with relevant authorities.



NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Notes to accounts (Contd.)

	As at 31st March	
	2020 (Rupees)	2019 (Rupees)
NOTE 5		
Trade Payables		
Total outstanding dues of Micro , Small & Medium Enterprises* (Note 36)	9,07,263	-
Total outstanding dues of creditors other than Micro, Small and Medium Enterprises*	2,22,05,925	1,17,12,724
	<u>2,31,13,188</u>	<u>1,17,12,724</u>
NOTE 6		
Other Current Liabilities		
Fee Received in Advance	2,32,46,977	2,54,37,529
Fees Refundable	-	4,35,313
Contribution to Gratuity Fund	2,37,48,325	1,51,54,789
Advance from Customer	21,22,606	46,97,184
Security Deposit (others)	30,99,325	29,71,395
Security Deposit (Students)	97,23,095	86,44,595
Others *	1,56,81,400	1,53,62,775
	<u>7,76,21,728</u>	<u>7,27,03,580</u>
* include government dues and other Tax payable Rs.27,98,172 (2019 Rs. 37,24,969)		
NOTE 7		
Short Term Provisions		
Leave Encashment	36,85,378	41,51,099
	<u>36,85,378</u>	<u>41,51,099</u>

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
Notes to accounts (Contd.)

	As at 31st March	
	2020	2019
	(Rupees)	(Rupees)
NOTE 8		
Fixed Assets		
-Tangible Assets		
Gross Block	43,35,21,616	42,20,46,730
Less-Depreciation	29,69,34,005	28,15,27,581
Net Block	<u>13,65,87,611</u>	<u>14,05,19,149</u>
- Intangible Assets		
Gross Block	1,42,13,406	1,18,13,572
Less-Depreciation	1,09,50,145	87,66,267
Net Block	<u>32,63,261</u>	<u>30,47,305</u>
Capital Work In Progress	7,59,38,588	1,29,97,950
	<u>21,57,89,460</u>	<u>15,65,64,404</u>
NOTE 9		
Non Current Investments		
Unquoted- GOI 8% Saving Bonds 2003 (66000 bonds of Rs. 1000 each)	6,60,00,000	6,60,00,000
Deposit with Non Banking Financial Corporation*	25,88,51,203	25,63,65,408
	<u>32,48,51,203</u>	<u>32,23,65,408</u>
*Note		
The Detail of Deposits are as under:		
LIC Housing Finance Ltd.	4,75,00,000	4,75,00,000
PNB Housing Finance Ltd.	16,29,31,957	16,13,92,714
Housing Development Finance Corporation	4,84,19,246	4,74,72,694
	-	-
	<u>25,88,51,203</u>	<u>25,63,65,408</u>
NOTE 10		
Long Term Loans & Advances		
(Unsecured, Considered good unless otherwise stated)		
Security Deposits	65,38,631	62,55,162
Advance for Capital Assets	-	50,55,243
Income Tax Payment (Note 28)	10,00,34,067	8,86,77,534
	<u>10,65,72,698</u>	<u>9,99,87,939</u>
Other Loans and Advances - Considered Doubtful	2,023	-
Less: Provision	<u>-</u>	<u>-</u>
	2,023	-
	<u>10,65,74,721</u>	<u>9,99,87,939</u>
NOTE 11		
Inventories		
Provisions	2,46,306	2,11,218
Store & Spares	3,51,450	3,39,778
	<u>5,97,756</u>	<u>5,50,996</u>



NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Notes to accounts (Contd.)

	(Rupees)	As at 31st March	
		2020 (Rupees)	2019 (Rupees)
NOTE 12			
Trade Receivables (Unsecured unless otherwise stated)			
Outstanding for a period exceeding six months from the due date		4,98,482	4,99,741
Trade Receivable - Considered doubtful	94,185		66,295
Less: Provision	94,185		66,295
Other Debts considered good		1,38,61,019	59,15,971
		1,43,59,501	64,15,711

NOTE 13**Cash and Bank Balances
Cash and cash Equivalents**

Cash in Hand	4,19,295		2,22,871
Balances with Bank		4,19,295	
In Saving Accounts	1,46,01,738		2,80,87,487
In Current Accounts	66,53,306		2,07,73,811
		2,12,55,044	4,88,61,298
Other Bank Balances			
Fixed Deposits with maturity period of more than 3 months and less than 12 months*	33,00,503		6,44,67,889
Balance in Earmarked Bank Accounts and Fixed Deposits	1,38,61,544		1,33,26,657
		1,71,62,047	7,77,94,546
		3,88,36,386	12,68,78,714

Note: * includes Fixed Deposits aggregating to Rs.17,25,447 (2019-Rs 93,81,59) lodged with Banks for issuing guarantees to various Government Authorities/ Statutory Authorities

NOTE 14**Short Term Loans & Advances
(Unsecured Considered Good)**

Amount Recoverable in Cash or Kind for value to be received		7,01,820	8,13,128
Advance to Employees		1,10,737	42,302
Salary Recoverable		1,33,169	-
Advance to Supplier		4,24,607	5,55,973
Prepaid Expenses		34,53,324	28,57,173
Security Deposit		45,000	20,000
		48,68,657	42,88,576

NOTE 15**Other Current Assets**

Interest Accrued on deposits (Note 37)		6,74,21,426	5,74,16,127
		6,74,21,426	5,74,16,127

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
Notes to accounts (Contd.)

	(Rupees)	Year ended 31st March	
		2020 (Rupees)	2019 (Rupees)
NOTE 16			
Revenue From Operations / Programme			
Revenue from Services			
a) Educational Income			
Fees from Educational Courses/Schools/Training		14,25,43,639	13,44,00,105
b) Medical Relief, Education and Relief of Poor Income			
Education for Rural and Urban Poor	25,65,550		26,22,528
Rural Uplift & Agriculture Promotion	4,10,451		13,042
Camping for Students and Youth	85,88,761		76,50,024
		1,15,64,762	1,02,85,594
c) Allied Educational and Awareness Income			
Seminars, Conferences, Functions and Educational Income		2,89,76,542	2,89,99,787
d) Hostel Services Income			
Accommodation	5,01,69,178		4,67,93,134
Food and Beverages	3,23,16,919		3,09,05,412
Other Services	4,42,307		6,23,648
		8,29,28,404	7,83,22,193
e) Other Operating Income			
License Fee	8,87,62,006		9,14,87,938
Membership Fee	8,02,457		11,24,250
		8,95,64,463	9,26,12,188
		35,55,77,810	34,46,19,867
NOTE-17			
Other Income			
Interest (Gross)	(57,06,331)	3,02,30,644	3,59,36,975
Profit on sale of Fixed Assets		2,56,949	3,64,386
Liability/Credit Balance Written Back		64,56,715	57,48,262
Others		17,85,580	17,68,443
		3,87,29,888	4,38,18,066



NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Notes to accounts (Contd.)

	Year ended 31st March	
	2020 (Rupees)	2019 (Rupees)
NOTE 18		
Cost of Material Consumed		
Raw Material		
Opening Stock:	-	-
	-	-
Provisions (Indigenous)	2,11,218	2,59,204
(A)	2,11,218	2,59,204
Add: Purchased /Value addition during the year	-	-
	-	-
Provisions (Indigenous)	1,03,73,476	89,40,707
(B)	1,03,73,476	89,40,707
Less: Closing Stock	-	-
	-	-
Provisions (Indigenous)	2,46,306	2,11,218
(C)	2,46,306	2,11,218
Cost of Material Consumed (A+B-C)	1,03,38,388	89,88,693
NOTE 19		
Employee Benefit Expenses		
-Salaries, Wages and Bonus etc.	13,16,75,841	11,66,14,064
-Contribution to Provident Fund	1,03,23,260	95,39,666
-Gratuity	85,93,536	94,93,168
-Leave Encashment	63,00,938	49,45,237
- Staff Welfare Expenses	39,95,046	36,61,944
	16,08,88,621	14,42,54,079
NOTE 20		
Depreciation and Amortization Expenses		
Tangible Assets	1,87,97,677	1,62,14,334
Intangible Assets	21,94,064	14,39,713
	2,09,91,741	1,76,54,047

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
Notes to accounts (Contd.)

	(Rupees)	Year ended 31st March	
		2020 (Rupees)	2019 (Rupees)
NOTE 21			
Operation / Programme Expenses (Note 35)			
Educational Expenses			
Honorarium & Professional Fees	1,89,86,007		2,08,12,910
Fee Concession & Scholarships	14,52,163		11,43,528
Other Educational Expenses	93,74,863		72,57,346
Printing & Stationery	9,29,481		13,48,692
Postage & Telephone	1,73,344		2,11,608
Advertisement Charges	99,42,755		1,05,95,101
Power, Fuel, Water & Electricity	52,63,247		30,47,700
Repairs & Maintenance - Building	4,75,948		5,32,408
Repairs & Maintenance - Plant & Machinery	16,19,743		16,13,354
Repairs & Maintenance - Others	5,03,708		8,15,808
Travelling & Conveyance	1,47,637		59,134
Hire Charges -Manpower	54,84,789		55,76,033
Security Charges	23,59,437		18,90,061
Bank Charges	13,67,273		12,90,880
Garden Expense	54,875		16,200
News Paper & Periodicals	3,41,726		4,39,778
Insurance Expense	38,553		47,399
Transport Charges	28,28,120		21,08,836
General Expense	1,57,451		68,861
		6,15,01,120	5,88,75,636
Medical Relief, Education and Relief of Poor Expenses			
Education and Health Clinic for Rural and Urban Poor	2,03,76,708		1,61,24,466
Rural Agriculture Promotion Expenses	2,67,371		1,12,833
Bank Charges	4,964		1,750
Garden Expense	1,09,718		49,486
News Paper & Periodicals	4,080		3,260
General Expense	1,44,989		94,212
Socio - Economic Relief Expenses	2,60,291		16,11,787
Rent Charges (Note 27)	3,63,000		3,30,000
Hire Charges - Manpower	15,03,295		12,28,899
Security Charges	5,59,417		5,06,116
Repair & Maintenance			
- Building	-		-
- Other	9,23,802		4,22,235
Travelling & Conveyance	95,973		48,530
Vehicle Repair & Maintenance	1,54,665		1,37,984
Printing & Stationery	-		-
Postage & Telephone	-		-
Crockery ,Cutlery & Linen	1,72,601		1,36,751
Water & Electricity	2,91,124		2,46,550
Other Camp Expenses	10,55,881		8,20,396
		2,62,87,879	2,18,75,255
Hostel service Expenses			
Crockery, Cutlery and Linen	4,71,143		11,42,435
Power, Fuel, Water and Electricity	1,27,19,148		1,05,91,934
Security Expenses	59,18,138		49,15,491
Repair & Maintenance			
- Building	37,37,621		38,32,548
- Plant & Machinery	2,42,018		3,11,396
- Others	74,34,363		64,93,398
	1,14,14,002		1,06,37,342
Laundry Charges	10,20,295		6,61,349
Postage & Telephone	10,46,829		13,02,310
Printing & Stationery	3,56,571		3,00,231
Hire Charges- Manpower	1,08,48,728		97,33,361
Travelling & Conveyance	1,56,185		1,61,437
Catering Supplies.	5,95,575		2,62,050
Garden Expense	56,127		89,395
Subscription Expense	9,404		8,496
News Paper & Periodicals	54,409		57,374
Entertainment Expenses	5,42,051		3,97,428
Bank Charges	5,73,217		5,80,854
General Expenses	32,850		1,06,810
		4,58,14,672	4,09,48,297
Allied Educational and Awareness Expenses			
Seminars, Conferences, Functions & Facilities	1,62,14,725		84,19,725
Travelling & Conveyance	16,60,315		15,46,003
Hire Charges	7,16,841		7,20,110
		1,85,91,881	1,06,85,838
		15,21,95,552	13,23,85,026



NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Notes to accounts (Contd.)

NOTE 22	(Rupees)	Year ended 31st March	
		2020 (Rupees)	2019 (Rupees)
Other Expenses			
Power, Fuel, Water, and Electricity (net of recovery)		80,62,475	45,73,870
Repairs & Maintenance			
- Building	40,40,790		19,56,252
- Plant & Machinery	23,42,551		30,66,083
- Others (including stores & spares) consumed Rs.3,51,450 (2019 RS.3,39,778)	15,07,506		14,59,547
		78,90,847	64,81,882
Insurance		10,72,911	7,57,471
Rates & Taxes (Note 32)		2,73,34,998	2,75,90,956
Interest on delay payment to MSME (Note 36)		2,253	6,712
Provision for Contingencies (Note 4)		-	83,99,200
Affiliation Fees		1,00,000	1,00,000
Printing and Stationery		8,53,420	6,41,038
Travelling and Conveyance		3,50,885	3,41,120
Vehicle Maintenance		4,83,883	4,55,373
Postage and Telephone		11,00,675	8,37,172
Advertisement Charges		14,61,616	8,35,219
Security Charges		63,37,364	62,87,161
Hire Charges - Manpower		38,24,560	28,27,603
Auditors Remuneration (Note 30)		4,25,000	4,25,000
Legal & Professional Charges		79,68,655	95,35,628
Bank Charges		90,859	79,697
Garden Expense		46,070	35,800
News Paper & Periodicals		29,714	36,997
Provision/write off : Debt/ Advances		6,86,215	63,398
General Expenses		3,02,103	1,07,232
		-	-
		6,84,24,501	7,04,18,527

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

*NOTE 2.1	Particulars	Balance as on 1st April 2019	Additions/Transfer	Interest	Total	Transfer to Other Fund	Refund	(Amount in Rupees)	
								Balance as on 31st March 2020	
A. Reserves									
	Income & Expenditure Account	45,88,84,624	(1,85,31,105)	-	44,03,53,519	-	-	44,03,53,519	
	General Reserve	1,29,99,242	-	-	1,29,99,242	-	-	1,29,99,242	
	Other Reserve *	2,58,19,758	-	-	2,58,19,758	-	-	2,58,19,758	
	Sub total	49,77,03,624	(1,85,31,105)	-	47,91,72,519	-	-	47,91,72,519	
	Previous Year Figures	48,29,66,063	1,47,37,561	-	49,77,03,624	-	-	49,77,03,624	
B. Project Funds									
	(i) NDY Students Scholarship Fund	43,91,550	-	3,03,894	46,95,444	-	-	46,95,444	
	(ii) NDY Morris Chakarbarti Hearing Fund	5,18,292	-	34,881	5,53,173	-	-	5,53,173	
	(iii) NDY Inst of Mgt. Endowment Fund	51,02,313	-	2,96,711	53,99,024	-	-	53,99,024	
	(iv) NDY International Youth Award Fund	32,24,735	-	1,87,156	34,11,891	-	-	34,11,891	
	(v) Grant in Aid- Disability Programme **	85,906	-	-	85,906	-	-	85,906	
	(vi) District Elementary Education **	3,913	-	-	3,913	-	-	3,913	
	(vii) Dr. B R Seth Scholarship Fund	2,65,612	-	-	2,65,612	-	-	2,65,612	
	Sub total	1,35,92,321	-	8,22,642	1,44,14,963	-	-	1,44,14,963	
	Previous Year Figures	1,28,13,571	-	7,78,750	1,35,92,321	-	-	1,35,92,321	
	Grand Total	51,12,95,945	(1,85,31,105)	8,22,642	49,35,87,482	-	-	49,35,87,482	
	Previous Year Figures	49,57,79,634	1,47,37,561	7,78,750	51,12,95,945	-	-	51,12,95,945	

* Other Reserve represents Hostel Renovation & Upgradation Reserve Rs. 8,319,758 (2019-Rs. 8,319,758) and NDY Extension, Development and Programme Reserve Rs. 17,500,000 (2019-Rs. 17,500,000) being appropriated out of surplus of the company in earlier years.

** The Funds are not represented by any Investment/separate bank account

Particulars	Gross Block						Depreciation				Net Block	
	As At 31.3.19	Additions During The Year	Sale/Adjustments During The Year	As At 31.3.2020	As At 31.3.2019	For The Year	Deductions	As At 31.3.2020	As At 31.3.2020	As At 31.3.2019	As At 31.3.2019	
Tangible Assets (A)												
Leasehold Land	3,31,61,967	-	-	3,31,61,967	48,24,502	3,91,213	-	52,15,715	2,79,46,252	2,83,37,465	2,83,37,465	
Land - Freehold	10,12,911	-	-	10,12,911	-	-	-	10,12,911	10,12,911	10,12,911	10,12,911	
Building	14,87,61,516	23,69,026	-	15,11,30,542	8,55,19,072	43,54,715	-	8,98,73,787	6,12,56,755	6,32,42,444	6,32,42,444	
Plant and Machinery	14,53,91,852	67,87,318	20,59,556	15,01,19,614	10,61,90,432	90,35,287	19,71,012	11,32,54,706	3,68,64,908	3,92,01,421	3,92,01,421	
Furniture and Fixture	4,40,70,064	30,32,961	3,83,130	4,67,19,895	3,99,61,562	18,42,588	3,64,131	4,14,40,020	52,79,875	41,08,502	41,08,502	
Computers	3,13,10,465	17,32,650	8,35,521	3,22,07,594	2,92,57,988	17,80,704	8,25,519	3,02,13,173	19,94,421	20,52,477	20,52,477	
Library Books	1,02,65,899	4,53,306	-	1,07,19,205	1,01,87,816	5,31,389	-	1,07,19,205	0,00	78,083	78,083	
Vehicles	80,72,056	6,08,650	2,30,818	84,49,888	55,86,210	8,61,782	2,30,593	62,17,399	22,32,489	24,85,847	24,85,847	
TOTAL(A)	42,20,46,730	1,49,83,911	35,09,025	43,35,21,616	28,15,27,582	1,87,97,678	33,91,255	29,69,34,006	13,65,87,611	14,05,19,150	14,05,19,150	
Intangible Assets(B)												
Computer Software	1,18,13,572	24,10,020	10,186	1,42,13,406	87,66,267	21,94,064	10,186	1,09,50,145	32,63,261	30,47,305	30,47,305	
Total(B)	1,18,13,572	24,10,020	10,186	1,42,13,406	87,66,267	21,94,064	10,186	1,09,50,145	32,63,261	30,47,305	30,47,305	
Total (A+B)	43,38,60,302	1,73,93,931	35,19,211	44,77,35,023	29,02,93,849	2,09,91,742	34,01,441	30,78,84,152	13,98,50,872	14,35,66,455	14,35,66,455	
Previous Year	41,83,51,158	1,74,99,842	19,90,697	43,38,60,303	27,45,55,054	1,76,54,047	19,15,253	29,02,93,848	14,35,66,455	14,35,66,455	14,35,66,455	
Capital Work in Progress	1,29,97,950	6,31,05,638	1,65,000	7,59,38,588	-	-	-	-	7,59,38,588	1,29,97,950	1,29,97,950	
Previous Year	19,14,000	1,28,32,950	17,49,000	1,29,97,950	-	-	-	-	1,29,97,950	-	-	

**New Delhi Young Men's Christian Association
Cash Flow Statement**

	Year ending 31st March	
	2,020.00	2,019.00
	(Rs.)	(Rs.)
A. CASH FLOW FROM OPERATING ACTIVITIES		
Net Surplus/(deficit)	-1,85,31,105.00	1,47,37,561
Adjustment for		
Depreciation	2,09,91,741	1,76,54,047
Provision for Contingencies	-	83,99,200.00
Provision for Property Tax	(23,10,957)	37,85,659.00
WIP charged off	-	-
Interest received	(3,02,30,644)	(3,59,36,975)
Provisions for Gratuity and leave encashment	1,33,00,960	77,16,911.00
Liabilities written back	(64,56,715)	(57,48,262)
Profit on Sale/discard of assets	(2,56,949)	(3,64,386)
Operating profit/(loss) before working capital changes	(2,34,93,669)	1,02,43,755
Adjustment for:		
Trade & other receivables	(79,43,790)	17,92,159.59
Inventories	(46,760)	1,42,886.00
Trade payables, other liabilities & provisions	1,20,06,410	13,081.76
Loans and Advances and other assets	(8,65,573)	(46,48,391)
Cash generated from operations	(2,03,43,382)	75,43,491.01
Project Funds (Net)	8,22,642.49	7,78,750.43
Direct taxes paid	(1,13,56,533)	(1,19,09,876)
Net Cash flow from operating activities before prior period items	(3,08,77,273)	(35,87,634)
Prior period expenses	-	-
Net Cash flow from Operating Activities after prior period and exceptional / extra ordin:	(3,08,77,273)	(35,87,634)
B. CASH FLOW INVESTING ACTIVITIES		
Purchase of fixed assets and capital work-in-progress	(8,03,34,569)	(2,85,83,792)
Sale/transfers of assets	3,74,719.65	4,39,830.23
Advance for Capital Assets	50,55,243.00	(50,12,243)
Movement in fixed deposits	6,06,32,498	(34,31,512)
Investment	(24,85,795)	(1,00,77,336)
Interest Received(net)	2,02,25,345	3,54,52,055
Net cash used in Investing Activities	34,67,441.50	(1,12,12,997)
C. CASH FLOW FROM FINANCING ACTIVITIES		
	-	-
Net Increase/ decrease in cash and cash equivalents (A+B+C)	(2,74,09,831)	(1,48,00,631)
Cash and Cash equivalents at the beginning of the year	4,90,84,169	6,38,84,798
Cash and Cash equivalents at the end of the year	2,16,74,339	4,90,84,169

Notes:

1. The cash flow statement has been prepared in the indirect method except in the case of purchase and sale of assets, interest received which have been considered on the basis of actual cash movement with corresponding adjustments in assets and liabilities.
2. The Project Fund of YMCA are actuals and accordingly movement in these funds are treated as part of Operating activities.

This is the Cash Flow Statement referred to in our report of even date.

For KAMG & Associates
Chartered Accountants
Firm Registration No. 311027E

For on behalf of the Board of Directors

sd/-
(**Brij Kishor Pandit**)
Partner
Membership no. 537368

sd/-
General Secretary & CEO

sd/-
President

Place: New Delhi
Date: 17/11/2020

NOTES TO ACCOUNTS

1. SIGNIFICANT ACCOUNTING POLICIES

CORPORATE INFORMATION

New Delhi Young Men's Christian Association is a charitable organization incorporated as a Company registered under Section 8 of the Companies Act, 2013 (Section 25 of the Companies Act, 1956). It is also registered under section 12A (a) of the Income Tax Act, 1961 and its main objectives are Development of Body, Mind and Spirit of the young people of the Society irrespective of their caste or community. The Company is working since 1927 for the Development of Spiritual, Intellectual, Physical and Social interest of People.

BASIS FOR PREPARATION OF FINANCIAL STATEMENTS

The financial statements of the Company have been prepared in accordance with the generally accepted accounting principles in India (Indian GAAP). The Company has prepared these financial statements to comply with the accounting standards (Companies [Accounting Standard] Rules, 2006 as amended) notified under section 133 of the Companies Act 2013, read together with paragraph 7 of the Companies (Accounts) Rules 2014 and provisions of the Act (to the extent notified). The financial statements have been prepared on accrual basis (except Membership Fees) and under the Historical Cost convention and ongoing Concern basis. The accounting policies adopted are consistent with those of the previous year.

USE OF ESTIMATES

The preparation of the financial statements in conformity with the generally accepted accounting principles requires management to make estimates and assumption that affect the reported amount of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the reported amount of revenues and expenses during the reporting year end. Although, these estimates are based upon management's best knowledge of current events and actions, actual results could differ from these estimates and the difference between the actual results and estimates are recognized in the period in which the results are known / materialized.

FIXED ASSETS (Tangible/Intangible)

Fixed Assets are stated at historical cost less accumulated depreciation/ amortization. Cost of acquisition is inclusive of inward freight, duties, taxes and incidental expenses related to acquisition. Intangible assets are stated at cost of acquisition less accumulated depreciation/ amortization. Earmarked donations for acquiring assets are credited to the General Reserve in case the Asset belongs to the Company. The Assets purchased out of the earmarked donations are thereafter capitalized.

DEPRECIATION & AMORTIZATION

Depreciation on tangible assets is charged on Written down Value method (WDV) over the useful life of the asset as provided Under Part C of Schedule II of the Companies Act, 2013, other than the following assets which are depreciated based on management's estimates of their remaining useful life.

- (1) Library Books, Based on useful life as certified by the Librarian.
- (2) Leasehold land which is provided equally over the lease period.
- (3) Building installed on leasehold land (other than on perpetual lease) which is amortized over the respective lease or over the remaining lease period from the date of installation, whichever is shorter.

Intangible assets (computer software) are amortized over a period of 36 months. Amortization is done on straight line method.

Depreciation for the assets purchased/sold during the period is proportionately charged.

INVENTORIES

Provisions are valued at cost to the FIFO method. Medicines, Stores and Spares are valued at cost on FIFO basis.

REVENUE RECOGNITION

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Company and the revenue can be reliably measured. Revenue for the various operations is recognized as under:

- a) Revenue recognized from rendering of services is measured on the basis of performance of the completed services. Performance of the services is regarded as being achieved when no significant uncertainty exists regarding the amount of consideration that will be derived from rendering services.
- b) Revenue from Hostel services is recognized as and when services are rendered.
- c) Subscription from medical clinic, camping of students and rural development programs etc. is recognized as and when collected.
- d) License fee is recognized on accrual basis as per the terms and conditions of the agreement entered into with the licensee on an equitable straight line basis.
- e) Revenue of various educational courses is recognized as and when it becomes due.
- f) Interest earned on Earmarked Project Funds is credited to the respective Project fund.
- g) Interest earned on non-earmarked fund is credited to revenue in the year of its accrual on time proportion basis taking into account the amount deposited and rate of interest. The income is stated in full with the tax deducted thereon being accounted for under the head tax refunds/ payments.
- h) Membership fee is recognized as and when received

Income/ revenue exclude taxes and levies.

FOREIGN EXCHANGE TRANSACTIONS

Transactions in foreign exchange are recorded at the exchange rates prevailing on the date of the transaction. Resultant gain/loss arising on such transactions is recognized as income or expense in the Statement of Income & Expenditure.

INVESTMENTS

Investments held by the Company in Government Bonds and Deposits with Non- Banking Financial Corporations are long term in nature and are stated at cost. All the investments including fixed deposits are in compliance with Section 11(5) of the Income Tax Act, 1961.

EMPLOYEE BENEFITS

Short Term Employee Benefit is recognized as an expense in the Statement of Income & Expenditure in the year in which related service is rendered.

Post-employment and other long term employee benefits are provided for in the Accounts in the following manner:

- a) Provident Fund and ESI contribution: Contribution is made with Provident Fund Commissioner and Employees State Insurance Corporation respectively; as per the provision of the Employees Provident Funds and Miscellaneous Provisions Act, 1952 and Employees State Insurance Corporation Act, 1948.
- b) Gratuity: Maintained as a defined benefit retirement plan and contribution is made to The Life Insurance Corporation of India, as per Company's Scheme. Provision/ write back, if any, is made on the basis of the present value of the liability as at the Balance Sheet date determined by actuarial valuation following the Projected Unit Credit Method and is treated as liability.
- c) Leave Encashment: Liability provided on actuarial basis as required by AS-15 on Employees Benefits.

GRANTS/DONATION/DESIGNATED FUNDS

Grants/ Donation/ Funds received for a particular project and interest earned on such earmarked project fund are recognized in the Statement of Income & Expenditure over the period necessary to match them with the related costs, which they are intended to compensate . The unutilized Grants/ Donation/Funds including interest thereon are reflected as a part of Project Fund. Other Grants/ Donation/Fund received without any specific direction are accounted for as revenue when received. The utilization of funds set up for a particular purpose is charged to respective fund Accounts.

LEASES

In respect of assets namely land acquired under perpetual lease arrangements, the same are capitalized at the allotment cost of the land at the inception of the lease term. Additional payments are made as and when demanded by the authorities and are capitalized.

Leases where the lessor effectively retains substantially all the risks and benefits of ownership of the leased assets are classified as operating leases. Operating lease payments are recognized as expenditure in the Statement of Income and Expenditure.

PRIOR PERIOD ADJUSTMENTS, EXTRA ORDINARY ITEMS AND CHANGES IN ACCOUNTING POLICIES

Prior period adjustments, extraordinary items and changes in accounting policies having material impact on the financial affairs of the Company are disclosed.

PROVISIONS, CONTINGENT LIABILITIES AND CONTINGENT ASSETS

Provisions involving substantial degree of estimation in measurement are recognized when there is a present obligation as a result of past events and it is probable that there will be an outflow of resources. Contingent Liabilities are recognized only when there is possible obligation arising from past events due to occurrence or nonoccurrence of one or more uncertain future events not wholly within the control of the Company or where any present obligation cannot be measured in terms of future outflow of resources or where a reliable estimate of the obligation cannot be made. The obligations are reviewed at each Balance Sheet date and adjusted to reflect the current best estimates. Contingent Assets are neither recognized nor disclosed in the financial statements.

EVENTS AFTER THE BALANCE SHEET DATE

Events occurring after the date of the Balance Sheet, which affect the financial position to the material extent, are taken cognizance of.

The Company makes contribution towards Provident Fund and ESIC for qualifying employees. The Provident Fund and ESIC plans are operated by regional Provident Fund Commissioner and Director Employees State Insurance Corporation. The Company is required to contribute a specified percentage of payroll cost to the retirement benefit schemes to fund the benefits. The only obligation of the Company with respect to their retirement benefit plan is to make specified contribution at specified rates.

26.2. Defined Benefit Plan

26.2.1. Gratuity

The Company makes annual contribution to Employees Group Gratuity Scheme of Life Insurance Corporation of India (funded). The scheme provides for lump sum payments of an amount equal to 15/21 days salary (last drawn) for each completed year of service to vested employees on departure. Vesting occurs on completion of 5 years of service. The recent actuarial valuation was carried out for 31st March 2020 by LIC of India under Projected Unit Cost Method. Provisions have been made to bring gratuity liability in line with actuarial valuation. The funds are invested by LIC of India.

Disclosure relating to defined benefit plan as per actuarial valuation as at the end of the financial years and recognized in the financial statements

Sl. No.	Description	Gratuity Funded 2020 (Rupees)	Gratuity Funded 2019 (Rupees)
1.	Expenses recognized in the statement of Income and Expenditure Account for the year ended.		
a)	Current Service cost	36,45,283	37,30,655
b)	Interest Cost	59,28,947	56,71,406
c)	Employee Contribution	-	-
d)	Expected return on plan assets	42,98,903	(46,54,871)
e)	Net Actuarial (Gains) / Losses	26,02,256	42,62,825
f)	Benefit Paid	84,96,040	(55,04,838)
e)	Settlement Cost / (Credit)	-	-
g)	Past Service cost	-	-

h)	Settlement Cost	-	-
i)	Total Expense	78,77,583	94,93,168
2.	Net Liability recognized in the balance sheet as on 31st March.	(2,30,32,372)	(1,51,54,790)
a)	Present value of Defined Benefit Obligation as at 31st March.	8,27,33,072	7,90,52,626
b)	Fair Value of plan assets as at 31st March.	5,97,00,700	6,38,97,836
c)	Funded status {Surplus / (Deficit)}	(2,30,32,372)	(1,51,54,789)
d)	Net (liability)/ Assets as at 31st March.	(2,30,32,372)	(1,51,54,789)
3.	Change in Defined Benefit Obligations (DBO) during the year ended 31st March.	-	-
a)	Present value of Defined Benefit Obligation at the beginning of the year	7,90,52,626	7,08,92,578
b)	Service Cost	36,45,283	37,30,655
c)	Interest Cost	59,28,947	56,71,406
d)	Settlement Cost	-	-
e)	Past Service Cost	-	-
f)	Employees Contributions	-	-
g)	Actuarial (Gains)/ Losses	26,02,256	42,62,825
h)	Benefit Paid	84,96,040	(55,04,838)
i)	Present value of Defined Benefit Obligation at the end of the year.	8,27,33,072	7,90,52,626
4.	Change in Assets during the year ended 31st March.	-	-
a)	Plan assets at the beginning of period	6,38,97,836	6,13,53,250
b)	Settlements	-	--
c)	Expected Return on Plan Assets	42,98,903	46,54,872
d)	Contributions by Employer	-	33,94,553
e)	Actual benefits paid	84,96,040	(55,04,838)
f)	Actuarial Gains/(Losses)	-	-
g)	Plan assets at the end of the year	5,97,00,700	6,38,97,837
h)	Actual return on the plan assets	42,98,904	46,54,871
5.	Major Categories of plan Assets are percentage of total plan	-	-
a)	Discount rate	7.25%	7.50%
b)	Future salary increase	6.00%	6.00%

26.2.2 Leave Encashment

Leave encashment which is a defined benefit plan, is accounted for based on an actuarial valuation at the balance sheet date carried out by an independent actuary. Disclosure as per the Actuarial Report of independent Actuary: -

S. No.	Description	Leave Encashment Non Funded 2020	Leave Encashment Non Funded 2019
		(Rupees)	(Rupees)
A.	CHANGES IN PRESENT VALUE OF OBLIGATIONS DURING THE PERIOD	-	-

	Present Value of Obligation as at the beginning of the period	2,24,16,482	2,03,15,032
	Acquisition adjustment	-	-
	Interest Cost	16,81,236	15,43,942
	Past Service Cost	-	-
	Current Service Cost	32,74,021	20,25,862
	Curtailment Cost / (Credit)	-	-
	Settlement Cost / (Credit)	-	-
	Benefit Paid	(9,32,914)	(9,51,290)
	Actuarial (gain)/ loss on obligations	6,85,082	(5,17,064)
	Present Value of Obligation as at the end of the period	2,71,23,907	2,24,16,482
B.	ACTUARIAL GAIN / LOSS RECOGNIZED FOR THE PERIOD	-	-
	Actuarial gain/(loss) for the period – Obligation	(6,85,082)	5,17,064
	Actuarial (gain)/loss for the period - Plan Assets	-	-
	Total (gain) / loss for the period	6,85,082	(5,17,064)
	Actuarial (gain) / loss recognized in the period	6,85,082	(5,17,064)
	Unrecognized actuarial (gains) / losses at the end of period	-	-
C.	THE AMOUNTS TO BE RECOGNIZED IN BALANCE SHEET AND STATEMENTS OF PROFIT AND LOSS	-	-
	Present Value of Obligation as at the end of the period	2,71,23,907	2,24,16,482
	Fair Value of Plan Assets as at the end of the period	-	-
	Funded Status	(2,71,23,907)	(2,24,16,482)
	Unrecognized Actuarial (gains) / losses	-	-
	Net Liability Recognized in Balance Sheet	2,71,23,907	2,24,16,482
D.	EXPENSE RECOGNIZED IN THE STATEMENT OF PROFIT AND LOSS FOR THE PERIOD	-	-
	Current Service Cost	32,74,021	20,25,862
	Past Service Cost	-	-
	Interest Cost	16,81,236	15,43,942
	Expected Return on Plan Assets	-	-
	Curtailment Cost / (Credit)	-	-
	Settlement Cost / (Credit)	-	-
	Net actuarial (gain)/ loss recognized in the period	6,85,082	(5,17,064)
	Expenses Recognized in the statement of Profit & Loss	56,40,339	30,52,740
E.	AMOUNT FOR THE CURRENT PERIOD	-	-
	Present Value of Obligation	2,71,23,907	2,24,16,482
	Plan Assets	-	-

	Surplus (Deficit	(2,71,23,907)	(2,24,16,482)
	Experience adjustments on plan liabilities - (Loss)/Gain	8,73,664	6,61,937
	Experience adjustments on plan assets - (Loss)/Gain	-	-
F.	RECONCILIATION STATEMENT OF EXPENSE IN THE STATEMENT OF PROFIT AND LOSS	-	-
	Present value of obligation as at the end of period	2,71,23,907	2,24,16,482
	Present value of obligation as at the beginning of the period	(2,24,16,482)	(2,03,15,032)
	Benefits paid:	-	-
	(i) Directly paid by the enterprise	9,32,914	9,51,290
	(ii) Payment made out of the fund	-	-
	Actual return on plan assets	-	-
	Expenses recognized in the statement of profit & losses	56,40,339	30,52,740
G.	MOVEMENT IN THE LIABILITY RECOGNIZED IN THE BALANCE SHEET	-	-
	Opening Net Liability	2,24,16,482	2,03,15,032
	Expenses as above	56,40,339	30,52,740
	Benefits paid directly by the enterprise	(9,32,914)	(9,51,290)
	Contributions Paid into the Fund	-	-
	Closing Net Liability	2,71,23,907	2,24,16,482
		-	-
	Financial Assumptions:-	-	-
	Discount Rate:	6.70%	7.5%
	Rate of increase in Compensation levels:	10%	10%
	Rate of Return on Plan Assets:	-	-

27. Operating Lease Agreements:-

The company has entered into an operating lease agreement for Camp Site, Sattal, at Uttarakhand. Some of the general Description of Company's operating lease arrangements are as under:

The lease arrangements are generally renewable on the expiry of lease period subject to mutual agreement.

The company shall not sublet, assign or part with the possession of the premises without the prior written consent of lessor.

The year-wise break up of outstanding lease obligations as on 31.03.2020 in respect of the operating lease arrangements are as under :-

Particulars	2020 Rs.	2019 Rs.
Not Later than one year	3,63,000	3,63,000
Later than one year but not later than 5 years	15,24,600	14,88,300
Later than 5 years	53,26,662	57,25,962

Lease rent amounting to Rs.3,63,000 (2019 Rs. 3,30,000) have been debited under Program/ Operation Expenses. (Ref Note no. 21).

28. Income Tax Payment of Rs. 10,00,34,067 as on 31st March 2020 comprises of Tax Deducted at Source for various years and Rs. 27, 60,000 paid against demand for F.Y 2009 -10. & Rs. 8, 32,246 for A.Y-2010-11. The Company is registered under section 12A of the Income Tax Act 1961 and therefore it is not required to pay any tax. The Company claimed and received refund of such tax from the Income Tax department for certain financial years. However, at the time of assessment, demand of tax was raised by the Department and the Income Tax refund for the subsequent years has been withheld. The Company has successfully contested these claims of the department at various forums. (Refer no. 24)

The Company expects the release of all such Income Tax payments and has accordingly treated them as recoverable.

- 29.1 The balances appearing under loans and advances (long term and short term) and trade receivables are subject to confirmation / reconciliation.
- 29.2 In the opinion of the Board, the value on realization of current assets, Loans and Advances (long term and short term) in the ordinary course of business will not be less than the amount at which they are stated in the balance sheet.
30. The Details of Auditor's remuneration are as under:

	2020	2019
Audit Fee	3,50,000	3,50,000
Tax Audit Fee	75,000	75,000
Applicable Tax	-	-
Others	15,000	15,000
Total	4,40,000	4,40,000

31. The Annual Membership Fee is due from certain members. The company is taking necessary steps in this regard in accordance with the provisions of Memorandum and Article of Association of the Company.
32. Rates & Taxes inter-alia includes Rs. 2,52,64,642 (2019 - Rs. 2,67,83,712) towards property tax for Tourist Hostel, Corporate Office & Education Centre. Out of this, Property Tax aggregating to Rs. 2,30,83,285 pertaining to Corporate Office have been deposited with the authorities.

The balance unpaid amount of Rs. 21,81,357 for the year along with the unpaid amount aggregating to Rs. 1,96,92,142 of previous year(s) pertaining to Tourist Hostel & Education Centre has not been deposited as the Company has made submission to the Land & Development Office, New Delhi Municipal Council to adjust the liability for property tax against excess payment made in earlier years under protest.

The total unpaid property tax as at 31.3.2020 aggregating to Rs. 21,873,499 (2019 Rs. 1,96,92,142) has been classified under other long term liability which will be adjusted once the matter is settled with the authority.

33. Expenditure in Foreign Currency

	2020 (Rupees)	2019 (Rupees)
Travelling	6,22,384	4,44,160
Registration & Course Fee and others	8,52,589	14,39,046

34. Income in Foreign Currency (net of refund of

Rs. 64,022.59 (2019 – Rs. 45,180))*

45,19,054	51,19,757
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*as certified by the company's bankers

35. The Company has a process of identifying direct cost which can be attributed to the each line of Operation/ Program. These have been classified under Operation/ Programme Expense.

36. During the year, the company has received information from certain parties claiming their status as registered under the Micro, Small & Medium Development Act, 2006. Disclosures required by the said Act in respect of these Parties are as under:

S.N	Particulars	As on 31.03.2020	As on 31.03.2019
1	Principal amount due to suppliers registered under the MSMED Act and remaining unpaid as at year end	9,07,263	-
2	Interest due to suppliers registered under the MSMED Act and remaining unpaid as at year end	8,965	6,712
3	Principal amounts paid to suppliers registered under the MSMED Act, beyond the appointed day during the year	28,00,483	3,98,321
4	Interest paid , other than under Section 16 of MSMED Act, to suppliers registered under the MSMED Act, beyond the appointed day during the year	-	-
5	Interest paid , under Section 16 of MSMED Act, to suppliers registered under the MSMED Act, beyond the appointed day during the year	-	-
6	Interest due and payable towards suppliers registered under MSMED Act, for payments already made	8,965	6,712
7	Further interest remaining due and payable for earlier years	6,712	-

37. The Company has maintained fixed deposits with banks for the balances of the earmarked funds created since long. The accrued interest and tax deducted at same has been accounted for annually on the basis of confirmation received from the banks. The fixed deposits have been taken to FD's account / accrued interest accounted over the year. The management is in the process of reconciling of the principal amount, interest accrued with the Fixed Deposit receipts. Necessary entry, if any, will be carried out once the reconciliation is completed.
38. **Uncertainties relating to the global health pandemic from COVID-19 (COVID-19)**
- The Company has considered the possible effects that may result from the pandemic relating to COVID-19 on the carrying amounts of receivables. The company has assessed the carrying amounts based on subsequent events and the state of the business operations during the period of the pandemic and related information including economic forecast. As a result of this assessment, and based on current estimates, the company expects that the carrying amount of these assets will be recovered. The impact of COVID-19 on the company's financial statements may differ from that estimated as at the date of approval of these financial statements.
39. The previous year figures have been regrouped / recast to make them comparable with the current year figures.

Sd/-
Hon. Treasurer

Sd/-
President

Sd/-
Head – Finance & Accounts

Sd/-
General Secretary & CEO

Place: New Delhi
Date: 17/11/2020

EXECUTIVE TEAM

S.No.	Name	Designation	Remarks
YMCA SECRETARIES			
1	Mr. Joseph Anil Benjamin	General Secretary & CEO	
2	Mr. Bertram Devadas	Associate General Secretary	
3	Mr. Mark S Clive	Associate General Secretary	
4	Mr. Ian Goodwin	Associate General Secretary	
5	Mr. Sarvjeet Singh	Assistant General Secretary	
6	Mr. Rajeev Singh	Assistant General Secretary	
7	Mr. Gladwin Lal	Secretary	
8	Mr. Vineet Masih	Secretary	
9	Mr. Feroze Khan	Secretary	
10	Mr. Vikas Scott	Secretary	Till 11-07-2019
CORPORATE			
11	Mr. Aseem H Tanejjaa	Head- Finance & Accounts	Appointed on Rolls 01-10-2019
12	Mr. John Prakash	Head- Human Resources	
13	Mr. Wilson John	Legal Advisor	Resigned on 21-08-2019
14	Mr. R V Milton	Systems Officer	
15	Mr. Dilip Kr. Mukherjee	Accounts Officer	
16	Mr. Sandeep S Paul	Establishment Officer	
17	Mr. Chin Gouthang	Executive Secretary	
18	Mr. P Babu	Maintenance Officer (Civil)	Contract expired on 31-10-2019
19	Mr. Sanjay Singh	Estate Officer	
20	Ms. Raichel John	Accountant	
21	Mr. Victor Visscher	Accountant	
22	Ms. Vandana Washington	Jr. Programme Officer	
23	Mrs Leelamma John	P.A. to G.S.	
24	Mr. Vivek Kumar	Maintenance Officer	Joined on 17-02-2020
25	Mt. Yogesh Kumar	Executive- ERP	Joined on 01-11-2019
26	Ms. Parmeshwari	Community Organisor	Joined on 05-03-2020 on contract
HPDP			
27	Mr. Dalip Maccune	Director-YIMSIT	
28	Ms. Meenakshi Gupta	Director- IOM	
29	Mr. Ranjan Paul	Director- IMS (Part-time)	
30	Mr. M. Ravishanker	Director- ICS	Resigned on 30-04-2019
31	Mr. U V Anand	Jr Technical Officer	

32	Mr. Rajdeep Bhagat	Jr Programme Officer	
33	Mrs Angelina Anthony	Jr Programme Officer	
34	Ms. Vinita Sinha	Faculty YIMSIT	
35	Mr. Christu John	Librarian	
36	Mr. Manuj Mehta	Technical Officer YIMSIT	
TOURIST HOSTEL			
37	Mr. Ashish Kumar Makkar	Head- TH	Joined on 07-10-2019
38	Mr. Vijay Aggarwal	Executive- F&B	Joined on 14-10-2019
39	Mr. Deepak Massey	Marketing Executive	
40	Mrs. Jyoti Teresa Micah	Guest Relations Officer	
41	Mr. Rajesh Pandir	Accountant	
42	Mr. Conrad Nazareth	Executive-F&B	Retired on 31-10-2019
43	Mr. Sudhir Bhardwaj	Executive- Front Office	
44	Mr. Vincent Jacob	Maintenance Officer	
45	Mrs. Shivani Moza	Executive - Conference, Banquet and Housekeeping	
YMCA NIZAMUDDIN			
46	Ms. Perin Evelyn Fuller	Headmistress	
47	Mr. Naresh Kumar Chauhan	Site Engineer	Contract expired on 28-12-2019
48	Ms. Namita Kakkar	TTP Course Coordinator	
SHD			
49	Mrs. Monica Singh	Programme Officer	
50	Mr. Gladwin Richard	Community Organisor	Retired on 31-01-2020
51	Ms. Kudsia Shamim	Community Organisor	
52	Ms. K. M. Anita	Counselor	
53	Ms. Anjali Chaudhary	Counselor	
RCDC-HODAL			
54	Mr. Sabus Joseph	Project Coordinator	
YMCA CAMPSITE CUM PROGRAMME CENTRE, SATTAL			
55	Mr. Noel Phillips	Executive Director- Sattal	
56	Mrs. Sunita Phillips	Housekeeper- Sattal	

Our Bank Details:

BANK	KOTAK MAHINDRA BANK
ACCOUNT NO.	0513780321
ACCOUNT NAME	NEW DELHI YOUNG MENS CHRISTIAN ASSOCIATION
ACCOUNT TYPE	SAVINGS
IFSC	KKBK0000172
BRANCH ADDRESS	G-F 3A-3J, GROUND FLOOR, AMBADEEP, 14, KASTURBA GANDHI MARG, NEW DELHI – 110 001 DELHI INDIA

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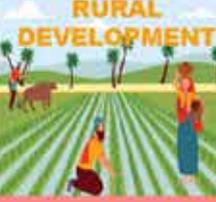
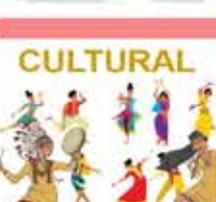
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 <p>EDUCATION</p>	 <p>RURAL DEVELOPMENT</p>
 <p>SPORTS ACTIVITIES</p>	 <p>CARE FOR SPECIAL CHILDREN</p>
 <p>ADVENTURE CAMPS</p>	 <p>CULTURAL TRIBAL</p>
 <p>HOSPITALITY</p>	 <p>MUSIC</p>
 <p>YMCA 176</p>	 <p>STUDENT & YOUTH</p>

Contact: +91-11-43644031, 080, 088, E-mail: info@newdelhiymca.in Website: newdelhiymca.in



THE PARIS BASIS

(Adopted in Paris in 1855)

“The Young Men’s Christian Associations seek to unite those young men who, regarding Jesus Christ as their God and Saviour, according to the Holy Scriptures, desire to be His disciples in their faith and in their life, and to associate their efforts for the extension of His Kingdom amongst young men”.

**FOR GOD
SO LOVED
THE WORLD
THAT HE
GAVE HIS
ONE AND ONLY SON
THAT
WHOEVER
BELIEVES
IN HIM
SHALL NOT
PERISH
BUT HAVE
ETERNAL
LIFE
JOHN 3:16**



NEW DELHI YMCA

Jai Singh Road, New Delhi - 110001

Tel. No. 011-43644080, 088, 011-43644000

E-mail: info@newdelhiymca.in • Website: www.newdelhiymca.in