



**NEW DELHI YMCA**  
**ANNUAL REPORT**  
**2017-18**





## **MISSION STATEMENT**

**The Mission of New Delhi YMCA is to assist and guide & empower New Delhi YMCA members and staff to accomplish the aims and objectives of the YMCA as enshrined in its Memorandum and Articles of Association (Constitution), to ensure continuing relevance, and to help build a better DELHI, emphasizing the members commitment to Lord Jesus Christ, His life, teaching and Mission, towards extending God's Kingdom where peace and justice shall prevail. To achieve these, the members shall involve themselves in activities and programmes that will enhance the quality of life and human dignity, encouraging Christian and high ethical standards and creating harmony and mutual trust, to advance the endeavour to help establishing a civil society. The name of the Association shall be New Delhi Young Men's Christian Association.**



# **ANNUAL REPORT**

## **2017-18**



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## REPORT OF THE PRESIDENT

Dear Members,

In the name of our Lord, it is my privilege to present Annual Report for the year 2017-2018.

It was a busy year for us and we were able to achieve few milestones on the way. As it is, you will hear more about the financial aspect on the following pages, I like to, briefly, touch upon few key aspects of our movement, our initiatives, our campaigns and of course our road map.



On our intent to provide more emphasis on Education, which is one of our calling, we have given more space in corporate office to run more classes demonstrating our commitment towards this sector. This has not only given an opportunity to expand but demonstrate strong demand for our courses and of course our brand which has been a backbone of our existence.

In fact we are upgrading our schools to senior classes and we will continue to invest in growth. Other focus areas have been SHD, Sports, Programmes and Christian Emphasis which helps us complete our motto – Mind, Body and Soul, giving us necessary thrust to be more meaningful in our existence. Quintessential to our character, we are ‘Programme Driven’ and we will be.

Like every year, last year as well, we celebrated YMCA Day on 6th June 2017. As we belong to a Global Network, a brief documentary highlighting the activities of YMCA Worldwide was brought out to commemorate the occasion. This is part of our Heritage and Global Presence.

Talking of Global Presence, New Delhi YMCA was invited to be part of 19th World Council of World Alliance which is held every 4 Years. New Delhi YMCA was able to identify some opportunities such as Education, Leadership & Staff Training, Knowledge Sharing, and Sports Facilitation with other Global YMCAs which we hope to fructify in current Year. An outreach effort, this is our step toward Learning, Re Learning and Sharing within our own Brotherhood.

Also, not ignoring our national commitments, we have been quite active in our region of alliance of YMCAs. And I am happy to report that we are extending our expertise through one of our board member who has been elected as Chairman of North India Region of YMCAs.

Going forward, as committed, we are on our way to embrace digital era and weeding out all possible inefficiencies in various transactional processes thereby being transparent. It will free our executive team to focus on real issues and policy fostering rather than burdening them with rudimentary transactional interface. ERP implementation is on and it will be live very soon.

On subject of digital era, I invite you to explore ND YMCA new website. We plan to make it interactive and in the age of information highway, this will become our mainstay for communication. Again, goal is of being – Fast, Efficient, Transparent. It will help us save reams of paper and help us ‘Go Green’. Consciously, Let us play our part of being responsible citizens.

“Bear one another’s burdens, and so fulfil the law of Christ” thus wrote St. Paul addressing ‘Churches of Galatia’ (Galatians 6:2). And how true and apt for us. For these words resonate in decision making of ND YMCA Board, Secretariat, Teams and above all, You. For the Love of God, Collectively, I am certain that we are committed to follow the same in Word and in Spirit.

In the end, I Thank You for your commitment. Jointly, for ours’ is the call to be here, like St. Paul, to continue to be the pillar and culmination of said mission. Truly, you are the catalyst.

**Rishi Michael Herenz**  
**President**

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

CIN : U99999DL 1909NPL000397

### DIRECTOR'S REPORT

To the Members,

#### NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION,

Your Directors have pleasure in submitting their Annual Report of the Company together with the Audited Statements of Accounts for the year ended 31st March, 2018.

#### 1 FINANCIAL SUMMARY

Amount in INR

Particulars	As at the end of current reporting period 31-03-2018	As at the end of previous reporting period 31-03-2017
Total Revenue	37,60,35,523.00	38,35,12,998.00
Total Expenses	33,89,09,720.00	33,45,88,090.00
Excess of Income over expenditure before Exceptional and Extraordinary items	3,71,25,803.00	4,89,24,908.00
Less: Exceptional Items	-	-
Less: Extraordinary Items	-	-
Excess of Income over Expenditure	3,71,25,803.00	4,89,24,908.00

#### 2 DIVIDEND

There was no dividend declared by the Company during the year under Section 123 of the Companies Act, 2013 as the said provision is not applicable.

#### 3 TRANSFER OF UNCLAIMED DIVIDEND TO INVESTOR EDUCATION AND PROTECTION FUND

The provisions of Section 125(2) of the Companies Act, 2013 do not apply as there was no dividend declared and paid last year.

#### 4 REVIEW OF BUSINESS OPERATIONS AND FUTURE PROSPECTS:

Your Directors are optimistic about company's objective and hopeful of consecutive better performance in next year. There was no change in the nature of business / activities of the company.

#### 5 MATERIAL CHANGES AND COMMITMENT IF ANY AFFECTING THE FINANCIAL POSITION OF THE COMPANY OCCURRED BETWEEN THE END OF THE FINANCIAL YEAR TO WHICH THIS FINANCIAL STATEMENTS RELATE AND THE DATE OF THE REPORT

No material changes and commitments affecting the financial position of the Company occurred between the end of the financial year to which this financial statements relate on the date of this report

#### 6 CONSERVATION OF ENERGY, TECHNOLOGY ABSORPTION, FOREIGN EXCHANGE EARNINGS AND OUTGO

The provisions of Section 134(m) of the Companies Act, 2013 do not apply to our Company. The total Foreign Exchange Inflow was INR 73, 76,069/- and Outflow was INR 20, 55,294/- during the year under review.

## **7 STATEMENT CONCERNING DEVELOPMENT AND IMPLEMENTATION OF RISK MANAGEMENT POLICY OF THE COMPANY**

The Company does not have any Risk Management Policy as the elements of risk threatening the Company's existence are very minimal.

## **8 DETAILS OF POLICY DEVELOPED AND IMPLEMENTED BY THE COMPANY ON ITS CORPORATE SOCIAL RESPONSIBILITY INITIATIVES**

The Company has not developed and implemented any Corporate Social Responsibility initiatives as the said provisions are not applicable.

## **9 PARTICULARS OF LOANS, GUARANTEES OR INVESTMENTS MADE UNDER SECTION 186 OF THE COMPANIES ACT, 2013**

There were no loans, guarantees made by the Company under Section 186 of the Companies Act, 2013, however Deposits with Non-Banking Financial Corporations have increased by INR 4,87,88,072/- during the year under review.

## **10 PARTICULARS OF CONTRACTS OR ARRANGEMENTS MADE WITH RELATED PARTIES**

There were no contract or arrangements made with related parties as defined under Section 188 of the Companies Act, 2013 during the year under review.

## **11 EXPLANATION OR COMMENTS ON QUALIFICATIONS, RESERVATIONS OR ADVERSE REMARKS OR DISCLAIMERS MADE BY THE AUDITORS AND THE PRACTICING COMPANY SECRETARY IN THEIR REPORTS**

There are no qualifications, reservations or adverse remarks made by the Auditors in their report. The provisions relating to submission of Secretarial Audit Report is not applicable to the Company.

## **12 COMPANY'S POLICY RELATING TO DIRECTORS APPOINTMENT, PAYMENT OF REMUNERATION AND DISCHARGE OF THEIR DUTIES**

The provisions of Section 178(1) relating to constitution of Nomination and Remuneration Committee are not applicable to the Company

## **13 ANNUAL RETURN**

The extracts of Annual Return pursuant to the provisions of Section 92 read with Rule 12 of the Companies (Management and Administration) Rules, 2014 is furnished in Annexure I and is attached to this Report.

## **14 NUMBER OF BOARD MEETINGS CONDUCTED DURING THE YEAR UNDER REVIEW**

The Company has conducted 12 Board meetings during the financial year under review.

## **15 DIRECTORS RESPONSIBILITY STATEMENT**

In accordance with the provisions of Section 134(5) of the Companies Act, 2013 the Board hereby submit its responsibility Statement:

- a) in the preparation of the annual accounts, the applicable accounting standards had been followed along with proper explanation relating to material departures;
- b) the directors had selected such accounting policies and applied them consistently and made judgments and estimates that are reasonable and prudent so as to give a true and fair view of the state of affairs of the company at the end of the financial year and of the profit and loss of the company for that period;



c) the directors had taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the company and for preventing and detecting fraud and other irregularities;

d) the directors had prepared the annual accounts on a going concern basis;

e) the Company being unlisted, sub clause (e) of section 134(5) of the Companies Act, 2013 pertaining to laying down internal financial controls is not applicable to the Company; and

f) the directors had devised proper systems to ensure compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

## **16 SUBSIDIARIES, JOINT VENTURES AND ASSOCIATE COMPANIES**

The Company does not have any Subsidiary, Joint venture or Associate Company during the year under review.

## **17 DEPOSITS**

The Company being a section 8 companies under companies act, 2013, hence the provisions related to Deposits (Chapter V of the Act) are not applicable to it.

## **18 DIRECTORS**

There were 16 Directors who were appointed/ceased/re-elected/reappointed during the year under review.

## **19 DECLARATION OF INDEPENDENT DIRECTORS**

The provisions of Section 149 for appointment of Independent Directors do not apply to the company.

## **20 ADEQUACY OF INTERNAL FINANCIAL CONTROLS WITH REFERENCE TO FINANCIAL STATEMENTS**

The Company has in place adequate internal financial controls with reference to financial statements. During the year under review, such controls were tested and no reportable material weakness in the design or operations were observed.

## **21 STATUTORY AUDITORS**

M/s KAMG & Associates, Chartered Accountants, Firm Registration No. 311027E hold office until the conclusion of Annual General Meeting to be held in the year 2022 subject to ratification each year in the Annual General Meeting. The Directors recommended that M/s KAMG & Associates, Chartered Accountants, Firm Registration No. 311027E, be ratified as the Statutory Auditors of the Company at the forthcoming Annual General Meeting of the Company to hold office till the conclusion of the next Annual General Meeting of the Company.

## **22 DISCLOSURE OF COMPOSITION OF AUDIT COMMITTEE AND PROVIDING VIGIL MECHANISM**

The provisions of Section 177 of the Companies Act, 2013 read with Rule 6 and 7 of the Companies (Meetings of the Board and its Powers) Rules, 2013 is not applicable to the Company.

## **23 SAFE & CONDUCTIVE WORKPLACE**

The Company is committed to provide a safe and conducive work environment to its employees. During the year under review, there were no cases filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.

## 24 SHARES

During the year under review, the company has undertaken following transactions:

Increase in Share Capital	Buy Back of Securities	Sweat Equity	Bonus Shares	Employees Stock Option Plan
Nil	Nil	Nil	Nil	Nil

## 25 DETAILS OF SIGNIFICANT AND MATERIAL ORDERS PASSED BY THE REGULATORS, COURTS AND TRIBUNALS

No significant and material order has been passed by the regulators, courts, tribunals impacting the going concern status and Company's operations in future.

## 26 ACKNOWLEDGEMENTS

Your Directors place on record their sincere thanks to bankers, business associates, consultants, and various Government Authorities for their continued support extended to your Companies activities during the year under review. Your Directors also acknowledges gratefully the members for their support and confidence reposed on your Company.

**Date: 21-08-2018**

**FOR AND ON BEHALF OF THE BOARD OF DIRECTORS**

**Place: New Delhi**

**Sumit Gupta**  
**Director**  
**(DIN:02106891)**

**Rishi Michael Herenz**  
**Director**  
**(DIN:02288666)**

## BOARD OF DIRECTORS 2018-19



**Rishi Michael Herenz**  
President



**Jovial Vaghela**  
Vice President



**Inderjit Lal**  
Vice President



**Norris Pritam**  
Vice President



**Sumit Gupta**  
Honorary Treasurer



**Stephen DaCosta**  
Member



**Peter Prem**  
Member



**Joel Prem**  
Member



**Felix Fernandes**  
Member



**Rajesh Sunny Joshua**  
Member



**Dr. Sudhir Joseph**  
Member



**Adv. Sandeep Arora**  
Member



**Alope Michyari**  
Member



**Nikhil Banerjee**  
Member



**Girish Varghese**  
Member



**Noel Vaghela**  
Member



**Justice (Retd) Vikramajit Sen**  
Member



**Prakash Manwar**  
Member



**Dr. Sanjeet Singh**  
Member



**Aakarshan Jacob**  
Member



## REPORT OF THE GENERAL SECRETARY

Dear Members,

Greetings to you in the precious name of our Lord Jesus Christ!

It is a special privilege for me to place before you Annual Report of our cherished Association for the year 2017-2018. We are delighted that God Almighty has been leading us all through the year. We ascribe all glory to Him!



Following is concise note on our activities / achievements during the period under report:

The Income Tax Appeal Tribunal has ruled in our favour regarding Tax Exemption(s) for Assessment Years 2009-10, 2010-11 and 2012-13. Similarly, Commissioner of Income Tax–Appeals (CIT-[A]) has ruled in our favour in respect of Tax Exemption(s) for Assessment Years 2011-12, 2013-14 and 2014-15. For the Assessment Year 2012-13, Hon’ble High Court of Delhi has dismissed Departmental Appeal against the order of ITAT.

The Hon’ble High Court of Delhi and Metropolitan Magistrate (Criminal Case) Patiala House decreed our rightful re-possession of New Delhi YMCA Servant Quarters at Jai Singh Road, which the illegal occupants had tried to confiscate through litigation more than three decades ago.

Work on construction of additional rooms for YPS at Rural Community Development Centre Hodal (RCDCH) is expected to commence soon. All vacant floors in CCL Building at Jai Singh Road premises have been occupied by new Licensees.

Department of Information and Technology has developed a new “Website of the New Delhi YMCA” with Link titled – [www.newdelhiymca.in](http://www.newdelhiymca.in). Standard Operating Procedure (SOP) will be put in place soon.

Construction of Toddler Pool was completed and has become operational since April 2018. Department of Sports conducted Inter - Church Sports Festival, Inter College Basketball Tournament, Inter-School Aquatic Championship, Volleyball Tournament and Body Building Contest – in addition to routine Sports Training programmes.

Construction work for two additional floors for YMCA Public School (YPS) at our Nizamuddin Centre has started. Both our YPS and Institute for Special Education (ISE) – at YMCA Nizamuddin Centre (Y’Nizamuddin) – are doing well. In 2017-18, we run upto 5th standard at YPS. In 2018-19, it is upgraded to 6th standard. ISE imparts learning to differently-abled children. Y’Nizamuddin organized Special Athletic Meet for differently-abled children and Ability Utsav to showcase the talent of these children on the occasion of Silver Jubilee of the Ability Utsav. While our ultimate goal is to add Classes year after year upto Secondary level, another equally important goal is successful integration of children of these two Institutes.

Department of Christian Emphasis organised Ecumenical Children’s Conference, Inter School Bible Quiz, Spiritual Singing Competition, Festival of Choirs, Children’s Christmas Tree Party, The Mighty Acts of God during Easter time, in addition to its regular monthly Prayer Breakfast Fellowship which is very popular.

Department of Programmes, Cultural & Tribal organised Tribal Festival which showcased the rich cultural heritage of diverse tribes; Seminar on Women Safety, Human Trafficking and Modern Day Slavery; Seminar on Beti Bachao Beti Pado and Christmas Get together with inmates of Old Age Home. Further, the Department is looking after the New Delhi YMCA 'School of Music'. Many students, who have passed out of the school – have become Worship leaders in Churches; while others got employed as Music Teachers in various institutions.

Department of Student & Youth organised Summer Camp, Honouring Meritorious Students, Shaam-E-Ghazal and Inter School Talent Contest.

Almost 3000 students get admitted to the various Courses of Institutes under Human Potential Development Programme (HPDP). HPDP organized Students Annual Function UMANG. Successful students – from Institute for Career Studies, Institute for Management Studies, Institute for Media Studies & Information Technology, Institute for Office Management and Institute for Fashion Technology & Design– were conferred Diploma(s) on the occasion of Convocation Ceremony.

SHD Department organized – at its Centres – Awareness Generation Programmes and Workshops, Educational Exposure Visits, Yuv Utsav and NGO Mela. The Department joined hands with the Rotary Club of South Delhi and inaugurated Rotary Singer YMCA Skill Development Centre at its Karpoori Thakur Community Development Centre.

GNPC caters to - overseas and inland tourists through its accommodation amenities; and sports persons through its Gym & Swimming Pool facilities. Also GNPC organized Easter Sunrise Procession in the early morning on 16 April 2017 starting from Father Agnel School to GNPC, Inter School Aquatic Meet and monthly Prayer Breakfast Fellowship.

Tourist Hostel is being given new look and ambience. Rooms have been refurbished to make facilities more comfortable and presentable with the aim to attract customers as well as enhance comfortable stay.

Last but not the least, it is the guidance of God Almighty and our united effort – viz. NDY Membership, Board Members, Secretaries and Employees – that enable us to sustain our activities and attain achievements. In the days ahead, I look forward from everyone such unstinted support, cooperation and steadfast participation to uplift our esteemed Association to further heights. While doing so, we are in concordance with the Psalmist who says: "O God, our help in ages past; our hope for years to come..." Indeed He is our help at present as well.

**Joseph Anil Benjamin**  
**General Secretary**

## CORPORATE

### YMCA Day

YMCA Day Thanksgiving Service was observed on 6 June 2017. The President, Mr Vijay Russell, spoke about the YMCA movement from its beginning in London in 1844, its spread to Europe and America, then to other parts of the world. He recalled the contribution of YMCA to the introduction of Basketball and Volleyball, and the contribution of outstanding leaders, John R Mott, W A Visser Hooft, Henni Dunant, Charles Fermaud, David McConaughy, K. T. Paul, Bishop V S Azariah etc. He also mentioned the growth of the Movement in New Delhi since 1927.

A documentary on the YMCA Movement was screened on the occasion. Heads of Churches and Institutions attended the service including Bishop Warris Masih, Bishop of Delhi (CNI); Prof. John Varghese, Principal, St. Stephen's College; Ms Mavis Russell, President, WFCS; Ms Shashi Obeid, General Secretary, YWCA of Delhi; who were felicitated on the occasion. The programme was well attended by YMCA Members, and Staff. A song was composed by Mr Rajinald Milton, Systems Officer, for this programme.



### Christmas Lunch

The lunch was held on Sunday 17th December 2017, attended by 650 members. A live band was in attendance. Members sang christmas carols. The President extended Christmas greetings to members.

### Board Workshop

A Board Workshop was held from February 9-11, 2018 at Nadiya Parao, Jim Corbett.

Discussions centered around Good Governance. It was agreed that stake holders include Members, Staff and Volunteers. Members, by electing Board Members, have passed on them their rights of Governance. Therefore the execution stops at G.S. The line of delegation is Board -> G.S. -> Department. The Board sets goals for the NDY and G.S executes through the Secretaries (Departments). The Board appoints Chairmen for executing decisions of the Boards through the Committee they are assigned.

There is a thin line between Governance and Management. The key figure is the C.E.O. It is important to have an Enabling Board where there is a free flow of ideas and communication. The Vision for the Board and YMCA Secretaries/Executives should be a shared Vision. The role of Chairmen is to facilitate the Board decisions. Financial ventures must be rigid : social ventures take longer time to germinate.





## CHRISTIAN EMPHASIS

The Department conducted the following programmes:

### Prayer Breakfast Fellowship

S No.	Date	Speaker	Choir
1	8th April, 2017	Rev. Wilson Marks, Presbyterian in Charge Union Baptist Church.	Disciples Fellowship Church, Burari
2	13th May, 2017	Pastor Ajit Horo, Sr. Pastor, Amazing Grace Church	Amazing Grace Church
3	10th June 2017	Dr. Koshy Kurien, President, All India Prayer Fellowship	
4	8th July 2017	Rev. Simon Haqq, President, Christian Family Association.	Christ Methodist Church, Tis Hazari
5	12th August 2017	Acharya Vikas Massey, Director – Family Life Ministries, Jaipur.	Somerville School, Vasundhara Enclave, Delhi
6	9th September 2017	Pastor George A. Dawson	Zeliangrong Christian Fellowship, Delhi
7	14th October 2017	Rev. Thomas R. Albin	Amazing Grace Church Choir
8	11th November 2017	Ms. Kanika Santram	Mao Christian Fellowship, Delhi
9	9th December 2017	Rev. Ashish Lal	Delhi Youth for Christ
10	13th January 2018	Mr. Vincent Ashish Moses	Arth Group
11	10th February 2018	Rev. Dennis Lall	Youth Choir, St. Martin's Church
12	10th March 2018	Pastor. Ajit Horo	Choir, Christ Church, Najafgarh

### XXV Ecumenical Children's Conference (ECC)

The ECC was conducted from 5th to 10th June 2017 on the theme "I am willing", (1 Chronicles 29:5).

213 youth, from various denominations and other faiths, participated. The day started with morning Praise and Worship followed by study sessions. A dedicated team of Teachers and Volunteers conducted the programme.

President, NDY, Mr. Vijay Russell, was present for the Closing Ceremony held on Saturday, 10th June 2017, where the children presented songs/skits to highlight what they had learnt. The Chairman, DoCE, Mr. Joel Prem presented certificates to the Teachers & Volunteers.

### XIV Inter School Bible Quiz

The Quiz was held Wednesday, 31 October 2017. Ten Schools, viz. Mount Carmel School; Faith Academy School; Queen Mary's School, Tis Hazari; Fr. Agnel School; Rosary Sr. Sec. School; Mother Mary's School; Holy Child Sr. Sec. School; St. Michael's School; Victoria Girl's Sr. Sec. School; and Frank Anthony Public School, participated.

The Programme started with prayer said by Pastor Mukul (Delhi Youth for Christ). The Quiz Masters for the competition were from Delhi Youth for Christ. Questions were based on the Book of Esther and Daniel, the Gospel of Luke and the Book of James.

The winners - Faith Academy School, Mt. Carmel School, Fr. Agnel School were declared as I, II and III respectively.

### Christian Youth Camp at Sattal YMCA

A two day Christian Youth Camp was organised at YMCA Sattal from 3rd to 6th November 2017. Thirty one youth attended the Youth Camp with the theme “Remember your creator in the Days of your youth”.

The camp activities included the following : Biblical teachings / Praise & Worship, Personality Development, Character Building, Leadership Skills, Adventure Activities.

Interactive sessions on Leadership based on Biblical perspective were conducted by Rev. Ashish Lal Kamal and Mr. Joel Prem, Chairman, DoCE; team building games were conducted to motivate the participants. On the last day, adventure activities were conducted to build the confidence of the participants.

### World YMCA and YWCA Week of Prayer and World Fellowship

Theme: “STAND UP, SPEAK UP”. (Romans 8:18 - 21)

The World YMCA and YWCA Week of Prayer and World Fellowship is observed all over the world by the World YMCA and World YWCA during the second week of November. This year the World YMCA and YWCA Week of Prayer was observed from 12 – 18 November 2017 where the National Council of YMCAs of India, YWCA of India, YWCA of Delhi and the New Delhi YMCA joined hands together to observe the YMCA and YWCA Week of Prayer and World Fellowship.

The Inaugural Worship Service was held on 12 November 2017 at the St. James Church, Kashmere Gate, Delhi where about 250 people were present from all the four organizations. Rev. Mohit Hitter, Priest-in-charge, gave the message on the theme “Stand Up Speak Up”.

On Tuesday, 14 November 2017, the Prayer Fellowship was held in the, New Delhi YMCA; the speaker was Dr. R Rajkumar, Executive Director Logos Ministries, who spoke on ‘A voice in the wilderness’ (2 Corinthians 10:5).

On Wednesday, 15 November 2017 the Prayer Fellowship was held in the YMCA Nizamuddin, Nizamuddin East; the speaker being Rev. Timothy Shaw, Presbyterian In Charge, St. Thomas Church, Mandir Marg, who spoke on ‘Do not be silent – I am with you (Acts 18: 9-10)’.

### Spiritual Singing Competition

The Competition was held on 24th November 2017. Two hundred and fifty participants from Frank Anthony Public School; Somerville School; Mount Carmel School; Queen Mary’s School, Rohini; Mother Mary’s School; Ryan International School; Mount Carmel School, Dwarka participated in the following disciplines - Solo Male, Solo Female, Group Singing. The winners were :

Solo Male - Somerville School, Mount Carmel School, Ryan International School.

Solo Female - Somerville School, Frank Anthony School, Ryan International School.

Group Singing - Mount Carmel School, Somerville School, Ryan International School.



The competition was ably judged by Mr. Andrew Hoffland, Ms. Ashwarrya Kapur and Mr. Ashish David. Prizes were distributed by Mr. Vijay Russell, President New Delhi YMCA and Mr. Joel Prem, Chairman DoCE.

### Annual Convention

The annual convention was held on 24th and 25th November. The speakers were Rev. Wilson Marks and Rev. Simon Haqq. The convention started with Praise and Worship, led by Holy Trinity Church, Turkman Gate and Christ Methodist Church on respective days. Special prayers for healing were said by Rev. Simon Haqq.

### Festival of Choirs

The Festival of Choirs was held on Saturday, 9th December. Five choirs participated viz. Christ Methodist Church, Amazing Grace Church, Centenary Methodist Church, St. Stephen's Hospital, Delhi Mizo Presbyterian Church.

Bishop Subodh Mondal, Bishop MCI, Delhi Episcopal area was the Chief Guest, and shared a message.



### Children's Christmas Tree Party

The Children's Christmas Tree Party was held on Sunday, 17th December. Mr. Joel Prem, Chairman, Christian Emphasis Committee welcomed participants.

The following games were conducted:

Age Group 0 - 5 years	
1	Simple race
2	Bursting the Balloons

Age Group 6 - 8 years	
1	Three Legged Race
2	Lemon & spoon Race

Age Group 9 - 12 years	
1	Running race
2	Tying the Shoe race

Gifts were presented to the children by Santa Claus.

### Easter Pageant

"The Mighty Acts of God" was organized on 30th March and 31st March 2018 at the Quadrangle, Tourist Hostel.

The Easter Pageant since its inception in 1965 is staged annually during the Passion Week. The Pageant is a captivating and vivid portrayal of the story of creation and other Biblical events starting from the birth of Jesus Christ, His teachings, crucifixion and resurrection. It is a 90 minute impressive spectacle of sound, lights and action produced with the help of more than 125 cast members and support staff.





## STUDENTS & YOUTH

### Summer Camp

The Department organized a Summer Camp from 17th May to 12th June. Fifty six boys & girls in the age group 5 to 15 years participated. Camp activities included Art & Craft, Singing, Dance, and Swimming, and Theatre. A visit to the National Science Museum was also organized.

Qualified instructors and volunteers conducted the camp.

Participation Certificates were distributed at the closing function. An Art & Craft exhibition was put up in the Foyer.



### Honouring Meritorious Students Programme

The Department organized a Felicitation function for Christian Students (Class X & XII) who excelled in their Board examination 2016 – 2017 on Saturday, 19 August 2017 at 6:00 pm. Mrs. Kiran Bala, Additional District Judge, was the Chief Guest.

The President, along with the Chairman, SY and General Secretary unveiled the “YMCA-Roll of Honour”. 200 entries were received from Members, Churches and Christian Schools. Certificates and gifts were distributed to deserving students.

The students who topped among Christian students of class XII were felicitated: Johanna Rabindran-Somerville School, Noida 98.75%; Sameera Andrea Khanna - Carmel Convent School 97.25%; Alina Sara Samuel - St. Paul School, SDA 96.75%.



### Inter School Talent Contest

The Department organized an Inter School Talent Contest on 26 & 27 October, 2017.

125 participants witnessed the events each day.

Events for Day I included:

- Debate “ Should we Change the System of Education in Our Country”
- Skit “ Adaptation of Shakespeare”
- Western Vocals Solo : Male and Female

Events for Day II included :

- Western Dance Group
- Folk Dance Group
- Painting

Mr. Vijay Russell, President; Mr. Sandeep Arora, Mr. Joel Prem, Mr. Prakash Manwar, Members Board of Directors; and Mr. Nikhil Banerjee, Chairman, SY Committee alongwith other members of the committee distributed prizes. This year a Running Trophy was introduced for the overall champion. The trophy was won by Somerville School, Noida.



### Shaam –E-Ghazal

The Department organized “Shaam-E-Ghazal” on Saturday, 20 January, 2018. President, NDY and Chairman SY felicitated Mr. Sampson David and the other accompanist artists. The programme began with introduction of the anchor Dr. Vishwas Raman Nirmal. Dr. Sampson David presented beautiful Ghazals and evergreen songs on harmonium, with accompaniment on Tabla and Sitar.

The programme was well attended by the renowned personalities from Doordarshan, All India Radio and FM.





## PROGRAMME, CULTURAL & TRIBAL

### Seminar on Beti Bachao Beti Padoo

The Department organized a seminar on “Beti Bachao Beti Padoo” on Friday, 1st September, 2017. Mr. Sanjiv Edward, Chairman, PCTC introduced the programme and gave his greetings.

Dr. Sudershan Pathak, Chairperson, Delhi Social Welfare Board gave the Keynote Address on the topic. The Speaker for the seminar Mrs. Aradhana Ajit Horo, Deputy Manager, State Bank of India shared her views from the Bible perspective on the topic “Womb to Tomb”, Ms. Rajnandini Sahu, Counsellor, Faith Academy School also shared on the same topic from a general point of view, Ms. Kriti Jaiswal, Entrepreneur shared on the topic “Beti Padoo Parivarko Shashakt Banao”, Ms. Shweta Srivastava, Queen Mary’s School, Rohini shared about “Beti Ko Shashakt Banao”. Mr. Mohit Chaurasia, Advocate, Delhi High Court shared his views about “Marriage VS Dowry”, Ms. Sunita Sharma, Assistant Commissioner of Police, Special Police Unit for Women and Children shared her views on Crime against Women, protection and measures taken by Delhi Police. Moderator Mr. Anjan Mukherjee, Consultant, National Council of YMCA gave his concluding remarks.



More than 250 students from different schools and NGOs of Delhi / NCR and the staff of SHD centers participated in the programme. A Special Skit was presented by Butler Memorial Senior Secondary School students on the theme.

### Old Age Home Visit

The Department organized a Christmas Get together on Saturday, 2nd December, 2017. About 70 residents participated in the programme. Mr. Sanjiv Edward, Chairman (PCTC) shared Christmas greetings.

Christmas carols were performed by Mr. Raginald Milton, along with the Bhajan Mandali of Holy Trinity Church, Turkman Gate. The Youth Group from SHD presented Dance items.

The programme was followed by fellowship lunch with the residents of the old age homes, sponsored by Mr. Madan Lal’s family. CASA donated blankets. Rt. Rev. Warris Masih, Bishop of Delhi, CNI was the Chief Guest.





### In House Concert

The Department organized an In- House Concert, by the students of YMCA School of Music on Friday, December 8, 2017. The students played on Piano, Violin, Guitar and Drums.

Students were awarded certificates and prizes as “Student of the Year – 2017” in various instrument categories:

Instructor	Student Name	Instrument
Mr. J.K. Emmanuel	Srishti	Guitar
Mr. Naresh Nagar	Chinmay Baura	Guitar
Mr. Praveen Kapoor	Nikhil	Drums
	Mayank	Drums
Mr. P. Sridhar	Paras Sharma	Piano
	Galfin	Violin
Mr. Syed Rasul	Naveen Kumar	Piano



### Tribal Festival

The Tribal Festival was organized on Sunday, 18 February, 2018.

The Chief Guest was Mr. Vijay Russell, President. Also present were Mr. Ajay Tirkey Addl. Secretary, Ministry of Women & Child Development and Mr. Manoj Pingua Joint Secretary, Ministry of Information Broadcasting. Prof. Sona Jharia Minz, the First Tribal Women from Jharkhand on becoming the President of the JNU Teacher's Association, was felicitated. The Tribal Leaders also felicitated Mr. Alope Michyari, Member New Delhi YMCA.



The programme showcased the rich heritage & culture as well as the traditional foods, handicrafts, folk dances, songs and music, etc. of 16 tribes belonging to different States of India. Some of the major tribes namely Oraon, Munda, Ho, Kharia, Malayarayar and Malaveder Boros etc. participated in the above event and exhibited their rich traditions and rare talents through their colorful presentations and performances. More than 1500 people witnessed the programme.

A painting competition was organized for the children in the age groups - 5 – 7 years, 8 – 10 years and 11 – 15 years. The winners were:

Position	5 – 7 years	8 – 10 years	11 – 15 years
<b>First</b>	Krittika Hembrom	Umplan Paul	Sheetal Soren
<b>Second</b>	Angel Inda Purhi	Jyotsna Tirkey	Reena Topno
<b>Third</b>	Ankit	Marsa	NeelamXalxo

### **Seminar on Women Safety, Human Trafficking and Modern Day Slavery**

The Department organized a seminar on “Women’s Safety, Human Trafficking and Modern Day Slavery” on Saturday, 24 March 2018 at New Delhi YMCA, Sports Hall, Jai Singh Road, New Delhi – 110001. Mr. Sanjiv Edward, Chairman, PCT welcomed participants.

The Speakers for the seminar Ms. Ivy Hansdak, Professor from Jamia Millia Islamia, Ms. Eunice Pamie, New Generation Trust and Ms. Ashima Samuel, National Director for EFI children at Risk shared their views on protection and measures taken by Delhi Police. They also shared about the different laws and committees made for women’s safety and how they can approach the law. Ms. Mavis Russell, also gave her inputs about the YWCA of Delhi. Moderator Mr. Anjan Mukherjee, Member, PCT gave his concluding remarks about the whole programme.

More than 100 people attended the programme, including students from TTI, Nizamuddin Centre and NGOs of Delhi / NCR and the Counsellors, Instructors. Mr. E. S. Isaac, Mr. Francis Andrade and Mr. Saju Varghese, Members NDY, were also present.

## SPORTS

### YMCA World Challenge - 125 Years of Basketball

On June, 3rd, 2017, World Basketball Day was celebrated as part of the World YMCAs global celebrations to mark 125 years of invention of basketball. An exhibition match between General Secretary's team and President's team was the highlight of the programme.



### Inter School Aquatic Championship

The Department conducted Inter-School Aquatic Championship from August 22 to 24, 2017.

559 entries were received. The Championship was inaugurated by the Chief Guest Mr., Joseph Kouk, International Swimming Star, and NDY Member. Mr. Norris Pritam, Chairman Sports NDY and Mr. Joseph A Benjamin, General Secretary, New Delhi YMCA welcomed everyone.

### XXI Inter-College Basketball Tournament

The Department organized XXI Invitational Inter-College Basketball Tournament from October 03 to 07, 2017. Thirty eight teams registered. All matches were played on knock-out basis. Mr. Vijay Russell President inaugurated the tournament in the presence of Mr. Norris Pritam, Chairman, Sports Committee.



The results in Men's Section were : Winner: Hansraj College, Runner-up: Jamia Milia, Third Position: Kirori mal College.

The results in Women's Section were: Winners: Shri Ram College of Commerce, Runner-up: Ramjas College, Third Position: Jesus & Mary College.

Best player of the tournament in Men's Section: Akshey of Hansraj College.

Best player of the tournament in Women's Section: Princy Singh of S.R.C.C.

Mr. Ashok Rangeen, Treasurer Delhi Basketball Association, was also present. The matches were conducted by officials of the Delhi Basketball Association.

### Inter-Church Sports Festival

The Department organized 1st Inter- Church Sports Festival from October 19 to 21, 2017.

72 participants from 17 different Churches registered for the sports festival. All matches were played on knock-out basis.



### XXI-Invitational Volleyball Tournament

The Department organized XXI Invitational Volleyball Tournament from 7th to 11th November 2017. The Tournament was inaugurated by Mr. Norris Pritam Chairman of Sports Committee. 34 teams registered. All matches were played on knock-out basis.



### XX- Invitational Body Building Contest

The XX - Invitational Mr. 'Y' Body Building Contest was organized on November 25 & 26, 2017 at the Sports Complex, New Delhi YMCA.

On November 25, 2017 the New Delhi YMCA Department of Sports organized Weigh-in-cum Registration for all the participants in all the categories, in cooperation with the Delhi Body Builders Association (DBBA). 220 competitors in twelve weight categories participated on 26th November.



For the first time, women's category was included. Mr. Pawan Gupta of Nutrition World sponsored the Gift, Prizes, Medals, Trophies, Vitamin and Supplement for the programme. The Association of Bodybuilders Delhi (ABD) and their officials conducted the contest.

### Sports Training Programmes

The Department organized the following Life Guard Training Programmes by Executive Faculties of Sports Authority of India, National Institute of Sports, Delhi University and St. John Ambulance (Red Cross) -

1. *Life Guard Training and Water Safety Programme (New batch & renewal)*
2. *Swimming Instructors Programme (New batch & renewal)*
3. *Fitness Centre, Instructors course*

195 students enrolled, and 180 students successfully completed the Training Programme conducted from June 16 to 30, 2017 and November 03 to 12, 2017.

### Sports Academies

The Department conducted various Sports Academies throughout the year:

1	Aerobics/Zumba	45 Participants
2	Basketball	353 Participants
3	Fitness Centre	1,160 Participants
4	Karate	257 Participants
5	Kick Boxing	
6	Lawn Tennis	507 Participants
7	Muay Thai	87 Participants
8	Swimming Coaching	1,796 Participants
9	Swimming Practice	380 Participants
10	Volley Ball	292 Participants

## SOCIAL AND HUMAN DEVELOPMENT

The Department conducted various Awareness Generation Programmes, and workshops through the year.

### Summer Camp

A Summer Camp was organized in all five Community Development Centres from 14th May 2017 to 16th June 2017, where underprivileged children and youth were involved in constructive activities like Yoga, Theatre, Dance, Art & Craft, Mehandi etc.

### Interactive Session

The students of CDC Savda Ghevra visited Sarvjal Plant on 12 June 2017, to gain knowledge about safe drinking water. An interactive session of Chairman, SHD Committee, Mr. Sandeep Arora and Field Staff was organized on 22 July 2017 on capacity building, featuring motivational speaker Ms. Aiysha Falaq, Gold Medalist, National Rifle Shooter.

### Felicitation

The Department felicitated 73 students (55 students of Class X and 18 students of Class XII) who passed their Class X and XII Board Exams after receiving coaching and attending remedial classes, on 29 July 2017. Ms. Roza of CDC Savda Ghevra secured 89.8% in Class XII and Ms. Disha Saini of CDC Kalyanpuri secured 8.2 CGPA in Class X.



### Independence Day

The Department celebrated Independence Day at Community Development Centres from 10 to 13 August 2017. The programme started with Flag Hoisting and National Anthem. Children presented cultural programmes on the occasion of Independence Day and the programme concluded with sweet distribution. Around 2500 community people and children participated in the programme.



### Skill Training Workshop

A Pre-workshop meeting regarding skill training workshop for visiting faculties of Community Development Centres was held on 1st September 2017 with Mr. K C Pant and Ms. Nidhi Singhal, Rasta Foundation. The Workshops were conducted on 15th September at Sunlight Colony, 18th September at Kapoori Thakur, 23rd September at Kalyanpuri, 27th September at Savda Ghevra, 28th September at Daya Basti.

### Core Group Meeting

60 participants from different NGOs participated in a Core Group Meeting on 19 September 2017 at BVK Sunlight Colony, organized by Family Counseling Centre. It was attended by Mrs. Indira Jha, Councillor, Seemapuri.



### Educational Exposure Visit

An Educational Exposure Visit to Campsite Sattal for 115 youth of Community Development Centres was undertaken from 4th to 8th October 2017. The objective of the programme was to provide an opportunity for adventure and to discover leadership qualities. An awareness session on Environment was also organized along with different activities like kayaking, river crossing and repelling.

### Awareness Generation Programme

An Awareness Generation Programme on the occasion of 'World Food Day' on 16th October 2017 was held in collaboration with the Food and Nutrition Board, Ministry of Women and Child Development. Mr. Kuldeep Shorya, In-charge of Food and Nutrition Board, Mrs. Sunita Arora, Demonstration Officer and Mr. Ramesh, Ministry of Women and Child Development were the resource persons. Quiz Competition, Painting Competition, Photo Exhibition and Food Demonstration were also organized. The programme was attended by approx. 100 participants including Youth, Self Help Group women and staff from all the five Community Development Centres.

### Yuv Utsav and NGO Mela

The XIV Yuv Utsav and NGO Mela was held with the theme 'Save Motherhood and Safe Motherhood' on 16 and 17 November 2017. 1500 children and youth representing 40 NGOs came together for this event. Stalls were put up by NGOs to display and sell a wide range of products manufactured by women and youth, as part of their economic empowerment and skill enhancement. Children of various NGOs participated in like Folk Dance (Group), Poster/ Collage Making, Rangoli Making, Nukkad Natak, Free Style Dance, Fancy Dress, Mehandi Competition, Best out of Waste, Debate Competition, Human Canvas, Solo Singing Competition, Fashion Show and FIST- Roll the Ball.



Mr. Jual Oram, Hon'ble Minister, Ministry of Tribal Affairs, Government of India, graced the occasion on Thursday, 16 November 2017. With great efforts of the Chairman, SHD Committee Mr. Sandeep Arora and Mr. Prakash Manwar, Vice Chairman, Sattal Committee, for the very first time the Self Help Group (SHG) Women of YMCA Sattal Campsite participated in the Yuv Utsav and NGO Mela.

On Friday, 17 November 2017, Chairman, SHD Committee distributed prizes to the winners along with Members of Board of Directors and SHD Committee. Mr. Manoj Kumar, MLA, Kondli encouraged the participating NGOs and children by his presence. The rolling Winners Trophy for the best performance was awarded to Community Development Centre, Savda Ghevra and the best Stall Trophy was awarded to the YMCA Sattal Campsite.

### Intern

The Department hosted a MSW Intern Ms. Carly Smith from Tulane University School of Social Work from New Orleans, USA from September to November 2017. She was placed to gain field work exposure and experience in the Indian perspective of social work and also understand global social work perspective. She visited all the Community Development Centres, and conducted a survey analysis on SHG women. The Department also had interns from Delhi School of Social Work (one) and Jamia Millia Islamia University (three).



### Christmas

The Department celebrated Christmas on 21st December 2017. Various cultural programmes and a Nativity Play were presented by the children of all five CDCs. Food stalls were put up by women of various Self Help Groups. The Programme was attended by around 1000 Children and staff.



### Republic Day

Department of Social and Human Development, celebrated Republic Day Programme at all the community development centres from January 22-25, 2018. The Programme started with a flag hoisting followed by a cultural Programme by the students and staff of the respective CDCs and distribution of sweets.

### Sports Day

The Department organized Sports Day on 24 February 2018 with children of all Community Development Centres at Sports Complex, Vinod Nagar, East. The Chief Guest of the Programme was Ms. Asha Aggarwal, Deputy Director of Education (Sports) Govt. of NCT of Delhi. Children participated in different track and field events. The winner's trophy was awarded to CDC Kalyanpuri.

### Women's Day

Department of SHD organized International Women's Day Celebration on 8 March 2018 with Self – Help Group members from all five Centres. The Chief Guest was Mr. K.C. George, Joint Director National Institute of Public Cooperation and Child Development (NIPCCD). Women participated in cooking competition, Mehendi, skit and Rangoli making competition and a cultural programme. The Programme concluded with prize distribution.



## HUMAN POTENTIAL DEVELOPMENT PROGRAMME

### Institute for Media Studies and Information Technology (IMSIT)

The Institute teaches students to effectively respond to Mass communication demands of society.

#### Functions:

Student's annual function UMANG was organised from 1st Nov till 3rd November 2017. More than 150 students from IMSIT participated in various competitions of the festival - Quiz, Debate, Painting, Photography, Singing and Dancing.

CONVOCATION of all the five institutes of HPDP was held on 11th November 2017. From IMSIT 34 meritorious students received awards and 160 students received their Diplomas.

EDUCATIONAL EXCURSION was organised by IMSIT for 25 students to Sattal from 15th to 18th December 2017.



#### Teaching and Training:

Three Field trips to community radio station were organised for recording of community radio programmes. Students of New Media, TV Production and Journalism and TV News Reporting and Broadcasting recorded community programmes at the radio station. Students were also sent to NDTV four times for participation in news programmes and learning technical skills. Training and recoding of Mo-Jo programme was organised for IMSIT students with the help of NDTV.

Hands on Camera workshop was organised by IMSIT in collaboration with Panasonic to train the students on latest cameras techniques. Six guest lectures were organised by IMSIT for interaction with working professionals from various news channels and Radio broadcasting services.

#### Student's Achievements and Placements

Chanakya Shukla composed Music for JISM THREE Bollywood Film. Produced and directed Music Album in 2017. Moi Gangte was selected as Camera person for Music Album Traffic Jam in 2017. Fifteen Students of IMSIT presented Yuv Vani programme for All India Radio.

Mr Ashish Abram was selected as casual announcer of All India Radio and Voice Over artist for DD. IMSIT students produced two Mobile Journalism Programmes for NDTV in 2017. Five students were placed in Dynamite news. IMSIT Student Mr. Ravindra Singh selected in Sudarshan TV as Programme Producer. Three students Joined Fox Studio Delhi as Video Editors.

Four projects of students were selected for national film festivals. Two Projects won awards in RK Film Festival. More than 60 IMSIT students were placed in various organisations with the help of YMCA placement department and alumni of IMSIT.

### Institute of Management Studies (IMS)

IMS offers Post Graduate as well as Under Graduate programs in - Finance / Banking, Marketing & Sales, International Trade, Human Resource Management, Business Management, Entrepreneurship & Business.

**New Programs:** Post Graduate Diploma courses in Supply Chain Management & Banking and Finance were well received and continue to create interest among students. An undergraduate program – Diploma in Management Skills (DMS) has also become popular among students specially those studying in SOL.

Pedagogy includes Classroom teaching, Case Studies, Live Projects, and Internships.

Internship: National Productivity Council conducted campus interviews and five students were selected for internship.

**Other Highlights:** A Large number of students participated in a “Blind Walk” program organized by Volunteers for the Blind. SEBI conducted a program on Investor Awareness in our campus which was attended by both Post Graduate & Undergraduate students.

**Festival:** Students won three gold medals in the UMANG festival.

**Convocation 2017 :** At the convocation, 18 students received Meritorious Certificates, and 200 students received PG Diplomas & Certificates.

**Educational Trip :** 27 students were taken on an educational trip at YMCA Campsite, Sattal.



### Institute For Career Studies (ICS)

The Institute conducts over twenty programmes. The ‘Travel Tourism and Airport Handling’, and ‘Hotel Management’ are the flagship programmes. Various language courses, including English, French, Spanish, German. ‘Aviation and Tourism Management’ is a popular course. The IATA Foundation course is much sought after.

The recently added facility of a ‘kitchen lab’ provides much needed practical training in cooking.

On-the-job practical training for Hotel Management students is being imparted in the Tourist Hostel. Ten batches have completed training. Internship has been arranged in star hotels as well as job placement.

Hotel Management students are encouraged to go for outdoor catering service to get first hand exposure in 5 Star hotels like Taj Group, The Imperial, ITC Grand Bharath, Manesar, Shangri-La Eros, and Radisson Blu.

A four day wine study tour in Nasik was organized from 30th Jan 2018 to 3rd Feb 2018.

At the YMCA Convocation Programme on 11th November 2017, 485 ICS students were awarded respective Diplomas



ICS students have actively participated in all cultural events of UMANG, including cricket, cooking, quiz, debate, creative writing, table tennis, singing and dancing competition. Students were awarded meritorious certificate and medals.

One hundred students actively participated in the ‘Walk for Blind’ organized by Volunteers for the Blind.



## **Institute for Office Management (IOM)**

### **Institute for Fashion Technology and Design (IFTD)**

In 2017-2018, IOM & IFTD admitted 713 students. IOM successfully conducted a Recruitment Test for National Institute of Biologicals on May 13, 2017 for the posts of Administration Assistants and Computer Operators. On 5th September, 2017 Teachers' day was celebrated for both the institutes. Students paid their tributes to the teachers.

Ekta Singh, a student of Institute for Office Management, was selected in Custom and Excise Department of Government of India. 105 students of session 2017-2018, were placed in various organisations like National Committee for Agriculture and Horticulture, Housing & Urban Development Corporation (HUDCO), Policy Bazaar.com, IFP Petro Products Pvt. Ltd. and Inderprastha Engineering College. Interviews for these jobs were conducted on the YMCA campus. 8 students of Advance Fashion Design have been selected in Tommy Hilfiger through campus interview. 3 students of Advance Fashion Design have been selected for Prabhatam Group as interns for which campus interview was held at YMCA.

Students of one year Diploma (DOM) have undergone internship program for 15 days in the month of December. Students of two year Advance Diploma in Office Management (ADOM) students underwent 45 days internship programme June 2017 onwards. Students of Advance Interior and Fashion Design students underwent 45 days internship in various organisations like Richa Export, B. L. International Pvt. Ltd., and Shahi Export etc. July 2017 onwards.

IOM won the running Trophy in the festival UMANG. Ms. Vaishnavi of Fashion Design course of Institute for Fashion Technology & Design won the student of the year award with maximum number of gold medals.

In the Convocation on 11th November, 2017 at Constitution Club of India, 241 students of Office Management students and 177 students of Fashion Designing & Interior Designing students were awarded Diplomas.

At the Fashion Show held on 25 November, 2017 at Constitution Club of India, Ms. Srishti Rana - Ms. Asia Pacific 2013 graced the occasion and addressed the students. Ms. Mallika Batra, a student of Advance Fashion Design, was selected for Asia Designer Week – 2017. Her design collection was inspired by Buddhism.

Design students of Fashion and Interior undertook various Industrial visits from January to March, 2018.



## **Placement Department**

45 Campus Interviews were conducted by various companies. 263 students were placed in companies including Indigo Airlines, Tommy Hilfiger, Inter Globe Technologies. The YMCA participated in education fairs in Ashoka Hotel 27-28 May 2017 organized by Hindustan Times, and Crown Plaza Hotel in Kaushambi, 1-2 June 2017 organised by Dainik Jagran.

## TOURIST HOSTEL CUM PROGRAMME CENTRE

### A Home Away From Home

In the heart of the capital city, the Tourist Hostel east the most eminent boarding and lodging facility ideally located within close proximity to Government offices, Connaught Place, historic monuments viz Jantar Mantar, India Gate, Red fort, Jama Masjid, Humayun Tomb, Rajghat, Rashtrapati Bhawan etc. and 30 minutes drive from Delhi Airport. Airport Metro and New Delhi Railway Station are within YMCA vicinity.



Well appointed 104 Comfortable Deluxe and Standard rooms in the vicinity of the city's historic diplomatic district, reasonably priced to suit tourists of all budgets, business people and Institutions for short and long term boarding and lodging. Tourist Hostel can accommodate upto 225 persons with double and triple occupancy options.

Dining Hall is known for its Indian and continental cuisine. Special fresh and authentic produce chicken steak & roast, jhaal farezi (a spicy mutton dish), yellow daal, home style cooked dishes and above all a very original & special YMCA Caramel custard.



Conference has become today's prime corporate necessity. Be it a small gathering or a large conference of 200 persons, Tourist Hostel is the ideal venue for making it a grand success. Located in the heart of the city, on Jai Singh Road, Connaught Place, you're never out of touch with your office. Our well appointed business centre keeps you in constant touch with your office and business activities.



Photocopying, Fax, Internet, E-mail and direct dialing Local/STD/ISD facilities are readily available.

**Conference Room :** Suitable for Seminars, Workshops, Interviews, Press Conferences and other Public functions (to seat up to 80).

**Foyer :** A multi purpose hall for Lectures, Round table meetings, Workshops, Seminars, Exhibitions, Receptions etc. (to seat up to 50).

**Glass Room :** Designed for Committee Meetings, Interviews, Presentation etc. (to seat up to 20).

**Auditorium :** Ideal for Cultural Shows, Annual General Meetings, Corporate Meetings, Workshops, Seminars, Receptions etc. (to seat up to 200).





## NIZAMUDDIN DIVISION

### New Activities

Two new activities were started in the Institute for Special Education (ISE): Pottery classes are held twice a week. Gardening - flowers and vegetables are grown by children.

### Admissions

138 students were admitted in YMCA Primary School, with 20 new admissions in Institute for Special Education.

### Summer Camp

A Summer Camp was held from 15th May to 6th June 2017. 24 Children in the age group 5-15 years participated in various activities like Dance, Art & Craft, Karate, Tennis, Swimming, Table Tennis, Music, Mini Golf etc. This year, a special workshop on Clay Modelling and Pottery was held on the occasion of YMCA Day i.e. 6th June.



Mr. Inderjit Lal, Chairman, YMCA Nizamuddin Committee was Chief Guest at the Closing Ceremony. An Art and Craft Exhibition displayed work done by these children during the summer Camp.

### Teachers Training Institute

The new batch for the teachers training batch commenced with an orientation Programme on 21st July 2017. Students from Institute for Special Education and YMCA Public School presented dance performances to welcome new students. Students of D.ED SE MR IIInd year presented a play on awareness of Mental Retardation.

Students of the TTI also visited Delhi Society for the Welfare of Special children and Blind Relief Association on 30th August and 31st August respectively.

### Independence Day Programme

The New Delhi YMCA, Nizamuddin Division celebrated Independence Day on 11th August 2017. Mr Inderjit Lal (Chairman, YMCA Nizamuddin) hoisted the National flag. Students from YMCA Public School, Teacher's Training Institute and Institute for Special Education participated in various cultural events. All the participants were dressed in vibrant colours to make it a colourful celebration.

### Musical Evening

To voice the message of Communal Harmony, a Musical Programme "SABRANG" was organized on 18th August 2017. Hon'ble Syed Afsar Ali Nizami, Chief of Nizamuddin Dargah was Chief Guest, Dr. Sampson David performed. He is a highly rated artist amongst contemporary Ghazal and Sufi singers. DD URDU and DD BHARTI covered and telecast the event.





### Teacher's Day Programme

On the occasion of Teacher's Day; September 5, 2017 there was cultural programme by Students of Institute for Special Education, YMCA Public School and Teachers Training Institute. After the programme, a Movie was screened for the teachers and Staff. The movie was about the education system of India and what initiatives can be taken to improve our educational structure.

### Educational Tour

An Educational cum Adventure camp was organized by the Teacher's Training Institute for Special Education, from 26th to 28th October 2017, where 25 students of TTI along with the Faculty visited the YMCA Sattal campsite.



### Picnic

On 27 October 2017, students from Nursery to Class V (200 students) and 12 staff members went for an educational excursion to the Nehru Park. From there, the students went to the Rail Museum. They all enjoyed visiting the museum and learning about the history of the rail engines. They also went for an enjoyable train ride.

As part of the curriculum for ISE-Special School, students went to 'Nehru Planetarium' on Saturday 11 November, 2017. It was a day of fun and learning for everyone where these children were exposed to a world outside classroom learning helping them to be more independent.

### Continuing Rehabilitation Education

A National Workshop under Continuing Rehabilitation Education programme was held on 10th and 11th November 2017. The objective of the National workshop was to upgrade the knowledge and skills of in-service and practicing rehabilitation professionals. This program also updated professional knowledge of master trainers working in the field of rehabilitation.

The Topic for the two day National workshop was "The Rights of the Persons with Disabilities Act, 2016" The two day workshop focussed on introduction, importance, specified disability areas, Education and Skill development, Employment and Registration, Certification, duties and responsibilities of appropriate Govt, Human Resource Development under RPD Act. 80 participants (Special Educators) from Government as well as private schools of Delhi, Haryana and UP participated in the curriculum related CRE programme.



On the opening ceremony 10th Nov.2017, the chief guest Dr. S K Prasad, Deputy Chief Commissioner of Persons with Disabilities, Govt of India and the Guest of Honour Sri Lalit Narayan, Deputy Director, Deen Dayal Upadhyay Institute For The Empowerment of Persons with Disability were greeted and felicitated. Dr. S K Prasad and Dr. Lalit Narayan both spoke on the main features and broad areas of Rights of Persons with Disability Act, 2016.

The Resource persons from various prestigious Institutions like Amity University, Lady Irwin College,

Delhi University, Sight Savers, Skill Council of India, Manovikas Institute etc. specialized in the field took the sessions. On the last day of the Workshop, all the professionals were presented Certificates and Resource material.

### **Athletic Meet 2017**

A YMCA-Special Athletic Meet for the Challenged – 2017, for the Mentally, Physically, Hearing Impaired & Slow Learners persons was held on 23th & 24th November 2017 at Jawaharlal Nehru Stadium.

Mr. Randhawa, Gold medallist at Olympics, declared the Games open. The Chief Guest said that social service organizations should voluntarily come forward to lend a helping hand to persons with disabilities.

1200 Challenged Children from 52 Special Schools / Institutions exhibited their athletic ability in 112 athletics events spread over two days. Cultural programmes at the opening and closing ceremonies were presented by TTI-ISE trainee students.

Trophies were awarded by Mr. Vijay Russel, President, to: The Best Team, Best March Past, Best Athlete – Male, Best Athlete - Female; in the category - Hearing Impaired, Physically Challenged, Mentally Challenged, Slow Learners. ISE - 30 boys & girls won 16 Gold Medals, 21 Silver Medals and 23 Bronze Medals; and 16 fourth & fifth positions Coloured Ribbon.



### **Nativity Play and Christmas Programme**

Nativity play and Christmas programme was held on 16th December 2017. Dr. V.P. Joy, Central Provident Fund Commissioner, graced the occasion with his presence. The Programme started with Carol Singing by Teacher's Training Institute, Students setting the christmas mood, followed by children of YMCA Public School who presented songs and dances. The finale was the Nativity Play (Depicting Birth of Jesus Christ) by all three institutes.

### **Republic Day Celebration**

The Students of Institute for Special Education, Teacher's Training Institute and the YMCA Public School together celebrated 'Republic Day' on 25th January 2018. The celebration started with flag-hoisting by Chairman YMCA Nizamuddin, followed by a cultural programme. Students sang patriotic songs and were dressed in vibrant colours.



### Ability Utsav

On the occasion of Silver Jubilee of the Ability Utsav, Institute for Special Education organized Ability Utsav to showcase the talent of children with special needs on 22nd & 23rd February 2018. Fifteen hundred children from 52 schools took part in 15 events and categories.

Twelve children from different schools participated in various events like Music, dance, Singing, Art & craft and stage items like playing of instruments, mime etc. Mr. S.K. Pershad was Chief Guest at the inauguration Ceremony on 22nd February and Mr. Shikhar Kumar, renowned singer, was Chief Guest at the Closing Ceremony on 23rd February.



**Sports Day :** The YMCA Public school Sports Day was held on 16th February 2018. Students of YPS participated in different games like cricket, spoon race, sack race etc. Mr. Sunil Wadhera, President Nizamuddin East Resident Welfare Association, was the Chief Guest.





## GREATER NOIDA PROGRAMME CENTRE

### Prayer Breakfast Fellowship

Greater Noida Programme Centre (GNPC) organized Prayer Breakfast Fellowships:

S. No.	Date	Speakers
1	08th April 2017	Pastor Lomesh Chand (Christ Church, Noida)
2	13th May 2017	Pastor Anand Abraham (Delhi Bible Fellowship, Noida)
3	10th June 2017	Pastor Raj Ventaram (House of Praise International Church, Greater Noida)
4	08th July 2017	Pastor Elijah (Assemblies Church, Greater Noida)
5	12th August 2017	Pastor Wilson Joseph (Calvary Temple Christian Fellowship, Greater Noida)
6	09th September 2017	Pastor Simon Chandra (Nav Jiwan Church, Greater Noida)
7	14th October 2017	Pastor Joman Joseph (Calvary Temple Christian Fellowship, Greater Noida)
8	11th November 2017	Sister Mary Thomas (Principal, Somerville School, Greater Noida)
9	13th January 2018	Pastor Wilson Joseph (Calvary Temple Christmas Fellowship, Greater Noida)
10	11th February 2018	Pastor Elijah (Assemblies of Believer Church, Greater Noida)
11	10th March 2018	Pastor Arun Philip (Dwaar Church, New Delhi)

### Easter Sunrise Service

The Centre organized a Easter Sunrise Procession at 5:00 am on 16th April 2017 starting from Father Agnel School, to the New Delhi YMCA. 200 people participated, singing hymns and carrying candles.

300 people attended the Easter Sunrise Service at GNPC which started at 6:00 am. Pastor Elijah coordinated the service. The Easter message was delivered by Pastor Wilson Joseph from Calvary Temple Christian Fellowship, Greater Noida. Special Choirs from House of Praise International Church and the Calvary Temple Christian Fellowship presented Easter Songs. Students of Fr. Agnel Bal Bhawan, Greater Noida led the worship service with Praise and worship.



### Inter School Aquatic Meet

The Centre organized an Inter-School Aquatic Meet on 06th and 07th September 2017. 164 entries from 23 different Schools competed with each other in different age categories segregated in two different sections for Boys and Girls.

Results - Boys : Group 1- Shlok Aggrawal, Delhi Public School, Noida; Group 2- Lakshya Verma, Delhi Public School, Noida; Group 3- Kabeer Bawa, Step By Step School, Noida; Group 4- Ranbir Singh, Genesis Global School; Group 5- Arnav Tyagi, Delhi Public School, Indirapuram.

Results - Girls : Group 1- Navya Singal, Delhi Public School, Noida; Group 2- Nihaara Sawhney, Step by Step School, Noida; Group 3- Arushi Singh, Delhi Public School, Noida; Group 4- Suhani Jain, Step by Step School, Noida; Group 5- Hunar Chopra, Delhi Public School, Noida.

Team Championship Boys - Step by Step School, Noida; Runner Up Boys - Delhi Public School, Noida. Team Championship Girls - Step By Step School, Noida; Runner Up Girls - Delhi Public School Noida.



Mr. R Sunny Joshua provided technical support for the Aquatic Meet. Mr. Suresh Deshwal, Championship Director, arranged officials for this championship. The programme was well covered by the print media.

### Ecumenical Church Service

The Centre organized an Ecumenical Church Service on 09th December 2017 on the Theme “When they saw the star, they rejoiced with exceedingly great joy. – Mathew 2:10”. The service started with Praise and Worship by the Calvary Temple Christian Fellowship Choir. Mr. Peter Prem, Chairman, Greater Noida Programme Centre Committee addressed participants. The Opening Prayer was said by Pastor Sanjay Kumar. The messages was given by Fr. Sebastian, Principal, Jesus and Mary School, Greater Noida (Roman Catholic); Rev. Kamal Mall, Presbyterian-In-Charge, Christ Church, Noida (CNI); and Rev. Biju John, Harvest Missionary Church (Inter-Denomination). Harvest Mission College Choir, and Father Agnel Bal Bhawan Choir, sang melodious Christmas Carols. The Prayer of Thanksgiving was led by Pastor Lomesh Chand. The Bible Reading was done by Mrs. Simon Chandra. The Nicene Creed and the Intercessory Prayer was said by Pastor Vinod Govind and Pastor Wilson Joseph and the Closing Prayer was offered by Pastor L R Bhatti.



## RURAL COMMUNITY DEVELOPMENT CENTRE (RCDC), HODAL

### Independence Day

The programme began with hoisting of National flag by Project Coordinator, RCDC Hodal accompanied by singing of the National Anthem by teaching staff, non teaching staff and students.

After the Anthem, a one act play highlighted the hanging of Bhagat Singh, Rajguru, and Sukhdev. A group song 'Ai Mere Vatan Ke Logo' was sung by teachers. A patriotic poem was read and a speech on Independence Day was delivered by students of YMCA Public School.

In conclusion, the Project Coordinator gave a speech reminding students and teachers of the sacrifices made by freedom fighters. Participants took a pledge to serve their motherland with heart, body, and soul, and bring it glory and laurels with their dignified deeds.

### Christmas Program

The Christmas event was celebrated on 21st December 2017. The Chief Guest was Miss Preeti Singh (IAS), S.D.M., Hodal. A welcome song was performed by students of YMCA Public School.

A cultural programme included a christmas song, haryanvi dance and folk dance, performed by students of YMCA Public School. A Nativity Play was also performed by students of YMCA Public School.

A Christmas message was delivered by Mr. Vijay Russell, President. Mr. Prakash Manwar, member, also shared a message. Miss. Preeti said, "The celebration of such programmes create good ethics in students". Mrs. Geeta Sharma, Teacher YMCA School, also spoke on Christmas.

Sarpanch Bhulwana village Mr. Balram Bansal and Mr. Chander Prakash were Guests of Honour. Press reporters, other local guests, students and parents were also present. 600 participants attended the celebrations.





## YMCA CAMPSITE CUM PROGRAMME CENTRE, SATTAL

The YMCA Campsite cum Programme Centre, Sattal continued to draw people from all walks of life. Its appeal lies in its close - to - nature ambience. Christian groups, Cricket Camps, Schools, Families continued to frequent the campsite and enjoy adventure cum leisure holidays.

The Campsite recorded an annual income of Rs 81.13 lacs, the major portion of which came from Cricket Camps and Christian groups.

During the year the campsite also conducted the following activities:

### Self Help Groups

The Centre provided women of eight villages around Sattal an excellent opportunity to come together in a cooperative environment to lend support to each and also provide much needed financial security to their families. 15 Self Help Groups with a membership of over 239 (220 ladies & 19 men) provide ladies from the villages much needed boost and confidence. Together, they have collected over Rs 7.0 lacs in their respective cooperative bank accounts. These funds are utilized to provide much needed loans to members in times of need. Also, through the medium of SHGs, ladies are imparted knowledge on health and hygiene.

About 12 ladies from these self-help groups were also invited to the New Delhi YMCA NGO mela conducted at the Jai Singh Road complex from 16 to 18 November 2017. It was a unique experience for the ladies, who got an opportunity to showcase their talent at the event. Their stall won the best stall of the mela.



### Vocational Training Courses

The Centre also conducted Vocational Training Courses for ladies from Self Help Groups, in an effort to provide them with skills to enable them to add to the family income. The following courses were conducted:

S. No.	Name of the Vocational Training Course	Name of the Village	Number of Women (Participants)
1	Cushion making	Aanu Khutani	16
2	Beautician	Bhaktyuda	16
3	Knitting	Mehragaon	15
	Total		47

### Christmas Get-together

The Annual Christmas Get-together was organized on Saturday 16 December 2017, which was attended by over 250 people from the district of Nainital. Pastor Henry Samson, Principal, Word of Life Institute, Lucknow delivered the Christmas message. The programme featured selected choirs from Assemblies of Believers, Haldwani; Redemption Ministries, Bhowali; Zoe Ministries, Nainital; Tree of Life, Bhimtal; and Future Foundation Home, Bhimtal. This was followed by a time of fun and games which was enjoyed by all. The guests then took part in a fellowship lunch.



### Valedictory Function

A Valedictory Function was held on 22 March 2018 for ladies of the Vocational Training Courses. Chief Guest Mrs Varsha Patni of Sattal Christian Ashram gave away the awards and certificates to the participants. A colourful cultural programme was presented by the ladies of the Self Help Groups. The participants of the courses also put up an impressive exhibition of items prepared by them during their training.





## REPORT OF THE HONORARY TREASURER

*"For I can do everything through Christ, who gives me strength".*

***Philippians 4:13***



**First of all, I thank the God Almighty, who has given me an opportunity to serve our NDYMCA as a Hony. Treasurer for the F.Y. 2018-2019, through its members and Board of Directors.**

I am pleased to present the Treasurer's Report in the **Annual Statement of Accounts (2017-2018)** of the **New Delhi YMCA** in accordance with Section 134 of the Companies Act, 2013, namely the Financial Statements of ND YMCA for the year ended 31st March 2018, and the Auditor's Report dated 21st August 2018.

With immense pleasure I am glad to share that the New Delhi YMCA has achieved a substantial growth of 8.26% in its reserves. Non-Current Investments have crossed the 30 Cr. mark with an increase of 18.5% over the previous year. Better collection mechanism has brought down Trade Receivables by 15.48%.

The ratio of Current Assets: Current Liabilities is **2.34:1** as compared to **2.85:1** in the preceding year. Though the ratio is less in **F.Y 2017-2018** as compared to **F.Y 2016-2017** performance but by God's grace we are in very sound position and hopefully, will do better this year.

Further, I wish to inform you all that the Hon'ble High Court has dismissed the appeal filed by the IT department against ITAT order for **A.Y 2012-2013** and based on the same for **A.Y 2011-12** ITAT has issued an order dated: 14.08.2018 in our favour.

I would also like to share my serious concern for ND YMCA, Some of the programs of ND YMCA are doing well, some are showing growth but some have become a matter of grave concern. They need sincere efforts to resuscitate.

I strongly feel that in order to accommodate the increased expenses which develop over the time companies have to grow at least to meet its increased expenses every year. With the passage of time, salaries increase and the costs of employment benefits rise as well. Our revenue dependency is on one or two units and our performance is totally dependent on them. This is an alarming situation for all of us and immediately needs corrective measures and proper long term planning at all levels.

I always believe that the one of the greatest threats to any Organisation in general is complacency. We need not to be complacent at any moment of time as complacency blinds us to opportunities as well as to dangers.

Constant vigilance is required to make sure that process, effort, decisions and impacts are aligned with purpose.

I feel we should all strive for Openness, Transparency and Proactiveness. I strongly believe that we all should work with trust and mutual understanding. There should not be any space for manipulations and individual gain etc. while aiming for growth and sustainability. This does not mean bureaucracy but it does mean responsiveness to our obligations as a Not for Profit Organisation.

**This year focus will be on IMPACT through**

1. Optimum utilisation of available resources.
2. Activities of ND YMCA need to be reinvigorated by adding new programs other than routine programs.



3. Need based training programs for development and better performance.
4. Improvement and updation of current facilities.
5. Youth development and Youth- Adult relationship.

The mission of ND YMCA is to create an environment where peace and justice shall prevail. I am glad to share that ND YMCA is trying to achieve the same by imparting Education & Training, addressing social issues, running Health & Medical programs and by empowering Poor and Needy.

Our commitment and achievement to social and development sector is reflected in the Annual Report, along with mobilization and optimization of resources, which needs to be strengthened in coming years.

This Annual Report gives a glimpse of multifarious programmes for different people from different segments, living standards, culture & faith and activities with focus on the social development, which has been of paramount concern. All this would not have been possible without excellent leadership, guidance, inspiration and dedication of the Board of Directors, Members, General Secretary, AOGs, AGs, Secretaries, HODs, Executives and Staff.

Finally, I express my sincere thanks to M/s. KAMG our Statutory Auditors, M/s. Manchanda and Manchanda Internal Auditors, Head of Finance, ND YMCA and his team for their good work and efforts.

Yours in Christ

**Sumit Gupta**  
**Hony. Treasurer**  
**ND YMCA**

## INDEPENDENT AUDITOR'S REPORT

### To the Members of New Delhi Young Men's Christian Association

#### Report on the Financial Statements

We have audited the accompanying financial statements of **New Delhi Young Men's Christian Association ("the Company")** which comprise the Balance Sheet as at 31st March, 2018, the Statement of Income and Expenditure, the Cash Flow Statement for the year then ended, and a summary of significant accounting policies and other explanatory information.

#### Management's Responsibility for the Financial Statements

The Company's is responsible for the matters stated in Section 134(5) of the Companies Act, 2013 ("the Act") with respect to the preparation of these financial statements that give a true and fair view of the financial position & financial performance of the Company in accordance with the accounting principles accepted in India, including the Accounting Standards specified under Section 133 of the Act read with Rule 7 of the Companies (Accounts) Rules, 2014. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding the assets of the Company and for preventing and detecting frauds and other irregularities, selection and application of appropriate accounting policies, making judgments and estimates that are reasonable and prudent, and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit.

We have taken into account the provisions of the Act, the accounting and auditing standards and matters which are required to be included in the audit report under the provisions of the Act and the Rules made thereunder.

We conducted our audit in accordance with the Standards on Auditing specified under Section 143(10) of the Act. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the Company's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the Company's Directors, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

#### Opinion

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Company as at 31st March, 2018, excess of income over expenditure and Cash Flow for the year ended on that date.

### Emphasis of Matters

We draw your attention to the following matters in the Notes to the financial statements:

a) Note No. 28 to the financial statements with regard to amount recoverable aggregating to Rs. 7,67,67,658 in respect of tax deducted at source/ taxes paid on demand which are recoverable since long, recoverability or otherwise of which is dependent on the outcome of the decision of the competent Tax Authorities.

Our opinion is not modified in respect of the above matter.

### Report on Other Legal and Regulatory Requirements

1. The Company is licensed to operate under section 8 of the Companies Act, 2013 and hence as per clause 2 of Para I of the Companies (Auditor's Report) Order, 2016 ("the Order"), the said notification is not applicable to the Company and hence no comments have been given.

2. As required by Section 143 (3) of the Act, we report that:

(a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.

(b) In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books.

(c) The Balance Sheet, the Statement of Income and Expenditure, and the Cash Flow Statement dealt with by this Report are in agreement with the books of account.

(d) In our opinion, the Balance Sheet, Statement of Income and Expenditure, and Cash Flow Statement comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.

(e) On the basis of the written representations received from the directors as on 31st March, 2018 taken on record by the Board of Directors, none of the directors is disqualified as on 31st March, 2018 from being appointed as a director in terms of Section 164 (2) of the Companies Act, 2013.

(f) With respect to the adequacy of internal financial controls over financial reporting of the Company and operating effectiveness of such controls, refer to our separate report in Annexure-A. Our report expresses an un-modified opinion on the adequacy and operating effectiveness of the Company's Internal financial controls over financial reporting.

(g) With respect to the other matters to be included in the Auditor's Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us:

i. The impact of pending litigations against the Company on its financial position in its financial statements has been disclosed in note 24.

ii. The Company did not have any long-term contracts including derivative contracts for which there were any material foreseeable losses.

iii. There are no amounts required to be transferred to the Investor Education and Protection Fund by the Company and as such the question of delay does not arise.

For KAMG & Associates  
Chartered Accountants  
Firm Registration no. 311027E

Sd/-  
(Arpit Parasmal Shah)  
Partner  
Membership No. 180949

Place: New Delhi  
Date: 21-08-2018



## **Annexure-A to the Auditors' Report of New Delhi Young Men's Christian Association**

### **Report on the Internal Financial Controls under Clause (i) of Sub-section 3 of Section 143 of the Companies Act, 2013 ("the Act")**

We have audited the internal financial controls over financial reporting of New Delhi Young Men's Christian Association ("the Company") as of March 31, 2018 in conjunction with our audit of the financial statements of the Company for the year ended on that date.

#### **Management's Responsibility for Internal Financial Controls**

The Company's management is responsible for establishing and maintaining internal financial controls based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls over Financial Reporting issued by the Institute of Chartered Accountants of India ('ICAI'). These responsibilities include the design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the orderly and efficient conduct of its business, including adherence to company's policies, the safeguarding of its assets, the prevention and detection of frauds and errors, the accuracy and completeness of the accounting records, and the timely preparation of reliable financial information, as required under the Companies Act, 2013.

#### **Auditors' Responsibility**

Our responsibility is to express an opinion on the Company's internal financial controls over financial reporting based on our audit. We conducted our audit in accordance with the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting (the "Guidance Note") and the Standards on Auditing, issued by ICAI and deemed to be prescribed under section 143(10) of the Companies Act, 2013, to the extent applicable to an audit of internal financial controls, both applicable to an audit of Internal Financial Controls and, both issued by the Institute of Chartered Accountants of India. Those Standards and the Guidance Note require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether adequate internal financial controls over financial reporting was established and maintained and if such controls operated effectively in all material respects.

Our audit involves performing procedures to obtain audit evidence about the adequacy of the internal financial controls system over financial reporting and their operating effectiveness. Our audit of internal financial controls over financial reporting included obtaining an understanding of internal financial controls over financial reporting, assessing the risk that a material weakness exists, and testing and evaluating the design and operating effectiveness of internal control based on the assessed risk. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the Company's internal financial controls system over financial reporting.

#### **Meaning of Internal Financial Controls over Financial Reporting**

A company's internal financial control over financial reporting is a process designed to provide reasonable assurance regarding the reliability of financial reporting and the preparation of financial statements for external purposes in accordance with generally accepted accounting principles. A company's internal financial control over financial reporting includes those policies and procedures that (1) pertain to the maintenance of records that, in reasonable detail, accurately and fairly reflect the transactions and dispositions of the assets of the company; (2) provide reasonable assurance that transactions are recorded as necessary to permit preparation of financial statements in accordance with generally accepted accounting principles, and that receipts and expenditures of the company are being made only in accordance with authorisations of management and directors of the company; and (3) provide

reasonable assurance regarding prevention or timely detection of unauthorised acquisition, use, or disposition of the company's assets that could have a material effect on the financial statements.

### **Inherent Limitations of Internal Financial Controls over Financial Reporting**

Because of the inherent limitations of internal financial controls over financial reporting, including the possibility of collusion or improper management override of controls, material misstatements due to error or fraud may occur and not be detected. Also, projections of any evaluation of the internal financial controls over financial reporting to future periods are subject to the risk that the internal financial control over financial reporting may become inadequate because of changes in conditions, or that the degree of compliance with the policies or procedures may deteriorate.

### **Opinion**

In our opinion, the Company has, in all material respects, an adequate internal financial controls system over financial reporting and such internal financial controls over financial reporting were operating effectively as at March 31, 2018, based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting issued by the Institute of Chartered Accountants of India.

**For KAMG & Associates  
Chartered Accountants  
Firm Registration no. 311027E**

**Place: New Delhi  
Date: 21-08-2018**

**Sd/-  
(Arpit Parasmal Shah)  
Partner  
Membership No. 180949**

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

### Balance Sheet as at 31st March, 2018

	Note	(Rupees)	2018 (Rupees)	As at 31st March 2017 (Rupees)
<b>EQUITY &amp; LIABILITIES</b>				
Reserves and Surplus	2		49,57,79,634	45,79,44,355
<b>Non- Current Liabilities</b>				
Other Long Term Liabilities	3	2,83,58,207		3,72,99,955
Long Term Provisions	4	13,14,70,802		12,44,57,232
			15,98,29,009	16,17,57,187
<b>Current Liabilities</b>				
Trade Payables	5	95,72,512		66,63,380
Other Current Liabilities	6	7,69,30,235		6,93,70,791
Short Term Provisions	7	26,73,584		28,33,706
			8,91,76,331	7,88,67,877
<b>TOTAL</b>			<b>74,47,84,974</b>	<b>69,85,69,419</b>
<b>ASSETS</b>				
<b>Non-current assets</b>				
<b>Fixed Assets</b>	8			
Tangible Assets		14,18,19,141		14,03,80,613
Intangible Assets		19,76,963		19,59,613
Capital Work-in-Progress		19,14,000		6,61,912
Non-Current Investments	9	31,22,88,072		26,35,00,000
Long Term Loans and Advances	10	7,83,12,320		6,71,11,980
			53,63,10,496	47,36,14,118
<b>Current assets</b>				
Inventories	11	6,93,882		4,88,008
Trade Receivables	12	82,07,871		97,11,544
Cash and Bank Balances	13	13,82,47,832		17,32,70,922
Short Term Loans and Advances	14	43,93,686		32,63,421
Other Current Assets	15	5,69,31,207		3,82,21,406
			20,84,74,478	22,49,55,301
<b>TOTAL</b>			<b>74,47,84,974</b>	<b>69,85,69,419</b>
Significant Accounting Policies	1			

Notes to Accounts form an integral part of the Balance Sheet

This is the Balance Sheet referred to in our report of even date.

For & on behalf of the Board of Directors of New Delhi YMCA

Sd/-  
Hony. Treasurer

Sd/-  
President

For KAMG & Associates  
Chartered Accountants  
Firm Registration No. 311027E

Sd/-  
Head - Finance & Accounts

Sd/-  
General Secretary

Sd/-  
(Arpit Parashmal Shah)  
Partner  
Membership no. 180949

Place : New Delhi  
Date : 21-08-2018



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**Statement of Income and Expenditure for the year ended 31.03.2018**

		<b>Year ended 31st March</b>	
	<b>Note</b>	<b>2018 (Rupees)</b>	<b>2017 (Rupees)</b>
<b>INCOME</b>			
Revenue from Operations / Programmes	16	32,15,13,307	34,89,08,692
Other Income	17	5,45,22,216	3,46,04,306
<b>Total</b>		<b>37,60,35,523</b>	<b>38,35,12,998</b>
<b>EXPENSES</b>			
Cost of materials consumed	18	79,98,227	70,41,527
Employee benefit expense	19	13,32,41,273	14,19,67,665
Depreciation and Amortization Expense	20	92,35,459	1,67,14,999
Operations / Programme Expenses	21	12,70,82,261	10,75,51,037
Other expenses	22	6,13,52,500	6,13,12,862
<b>Total</b>		<b>33,89,09,720</b>	<b>33,45,88,090</b>
<b>Excess of Income Over Expenditure for the Year</b>		<b>3,71,25,803</b>	<b>4,89,24,908</b>

Notes to Accounts form an integral part of the Statement of Income & Expenditure

This is the statement of Income & Expenditure referred to in our report of even date

For & on behalf of the Board of Directors of New Delhi YMCA

Sd/-  
Hony. Treasurer

Sd/-  
President

**For KAMG & Associates**  
Chartered Accountants  
Firm Registration No. 311027E

Sd/-  
Head - Finance & Accounts

Sd/-  
General Secretary

**Sd/-**  
**(Arpit Parashmal Shah)**  
Partner  
Membership no. 180949

Place : New Delhi  
Date : 21-08-2018

## New Delhi Young Men's Christian Association

### CASH FLOW STATEMENT

	Year ended 31st March	
	2017 (Rs)	2018 (Rs.)
<b>A. CASH FLOW FROM OPERATING ACTIVITIES</b>		
Net surplus/(deficit)	4,89,24,905.06	3,71,25,803.03
Adjustment for		
Depreciation	1,67,14,998.88	92,35,459.00
Provision for Contingencies	95,24,000	68,68,354.00
Provision for Property Tax	37,95,659.00	36,25,421.00
Provisions written back	(20,925.00)	
Interest received	(3,30,86,598.43)	(5,18,14,735.98)
Provisions for gratuity and leave encashment	1,99,43,710.00	67,85,835.00
Loss on sale of assets	42,085.00	
Profit on sale/discard of assets		(5,09,697.78)
Operating profit/(loss) before working capital changes	6,58,37,834.51	1,13,16,438.27
Adjustment for:		
Trade & Other receivables	62,15,217.00	15,03,671.40
Inventories	1,75,689.00	(2,05,874.00)
Trade Payables, other liabilities & provisions	46,34,090.65	(88,99,333.51)
Loans and advances and other assets	(3,56,064.75)	(11,69,420.00)
Project Funds (Net)	6,96,600.06	7,09,475.74
Direct taxes paid	(69,75,117.64)	(1,11,18,184.15)
Net Cash flow from operating activities before prior period items		
Prior period expenses		
Net Cash flow from operating activities after prior period and exceptional / extra ordinary items	7,02,28,248.83	(78,63,226.25)
<b>B. CASH FLOW FROM INVESTING ACTIVITIES</b>		
Purchase of fixed assets and capital work in progress	(1,66,03,362.00)	(1,21,14,727.00)
Sale / transfers of assets	2,500.00	6,81,000.00
Advance for capital assets		(43000.00)
Movement in fixed deposits	(7,34,693.46)	(9,54,220.83)
Investment in Mutual Fund	(2,60,00,000.00)	(4,87,88,072.00)
Interest Received (net)	2,90,16,911.9	3,31,04,934.69
Net cash used in Investing Activities	(14,318,643.56)	(2,81,14,085.14)
<b>C. CASH FLOW FROM FINANCING ACTIVITIES</b>		
Adjustment Against advance from Shares/CRPS		
Unsecured Loans		
Adjustments towards working capital loan (net)		
Vehicle loans (net)		
Cash Flow from Financing Activities		
Notional surplus		
Net Increase/decrease in cash and cash equivalents (A+B+C)	5,59,09,605.27	(3,59,77,311.39)
Cash & Cash Equivalents at the beginning of the year	10,48,70,036.9	9,98,62,109.45
Cash & Cash Equivalents at the end of the year	-	7,43,63,033.77
Cash and Bank Balances at the end of the year	16,07,79,642.88	13,82,47,831.83

**Notes:**

- The cash flow statement has been prepared in the indirect method except in the case of purchase and sale of assets, interest received, which have been considered on the basis of actual cash movement with corresponding adjustments in assets and liabilities.
- The Project Funds of YMCA are actuals and accordingly movement in these funds are treated as part of Operating activities.

This is the Cash Flow Statement referred to in our report of even date.

For KAMG & Associates

Chartered Accountants

Firm Registration No. 311027E

Sd/-

(Arpit Parashmal Shah)

Partner

Membership no. 180949

For and on behalf of the Board of Directors

Sd/-

General Secretary

Sd/-

President

## NOTES TO ACCOUNTS

### 1. Significant Accounting Policies

#### Corporate Information

New Delhi Young Men's Christian Association is a charitable organization incorporated as a Company registered under Section 8 of the Companies Act, 2013 (Section 25 of the Companies Act, 1956). It is also registered under section 12A (a) of the Income Tax Act, 1961 and its main objectives are Development of Body, Mind and Spirit of the young people of the Society irrespective of their caste or community. The Company is working since 1927 for the Development of Spiritual, Intellectual, Physical and Social interest of People.

#### Basis For Preparation Of Financial Statements

The financial statements of the Company have been prepared in accordance with the generally accepted accounting principles in India (Indian GAAP). The Company has prepared these financial statements to comply with the accounting standards (Companies [Accounting Standard] Rules, 2006 as amended) notified under section 133 of the Companies Act 2013, read together with paragraph 7 of the Companies (Accounts) Rules 2014 and provisions of the Act (to the extent notified). The financial statements have been prepared on an accrual basis and under the Historical Cost convention and ongoing Concern basis. The accounting policies adopted are consistent with those of the previous year.

#### Use of Estimates

The preparation of the financial statements in conformity with the generally accepted accounting principles requires management to make estimates and assumption that affect the reported amount of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the reported amount of revenues and expenses during the reporting year end. Although, these estimates are based upon management's best knowledge of current events and actions, actual results could differ from these estimates and the difference between the actual results and estimates are recognized in the period in which the results are known / materialized.

#### Fixed Assets (Tangible/Intangible)

Fixed Assets are stated at historical cost less accumulated depreciation/ amortization. Cost of acquisition is inclusive of inward freight, duties, taxes and incidental expenses related to acquisition. Intangible assets are stated at cost of acquisition less accumulated depreciation/ amortization. Earmarked donations for acquiring assets are credited to the General Reserve in case the Asset belongs to the Company. The Assets purchased out of the earmarked donations are thereafter capitalized.

#### Depreciation & Amortization

Depreciation on tangible assets is charged on Written Down Value method (WDV) over the useful life of the asset as provided Under Part C of Schedule II of the Companies Act, 2013, other than the following assets which are depreciated based on management's estimates of their remaining useful life.

- (1) Library Books, Based on useful life as certified by the Librarian.
- (2) Leasehold land which is provided equally over the lease period.
- (3) Building installed on leasehold land (other than on perpetual lease) which is amortized over the respective lease or over the remaining lease period from the date of installation, whichever is shorter.



Intangible assets (computer software) are amortized over a period of 36 months. Amortization is done on straight line method.

Depreciation for the assets purchased/sold during the period is proportionately charged.

### **Inventories**

Provisions are valued at cost to the FIFO method. Medicines, Stores and Spares are valued at cost on FIFO basis.

### **Revenue Recognition**

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Company and the revenue can be reliably measured. Revenue for the various operations are recognized as under:

- a) Revenue recognized from rendering of services is measured on the basis of performance of the completed services. Performance of the services is regarded as being achieved when no significant uncertainty exists regarding the amount of consideration that will be derived from rendering services.
- b) Revenue from Hostel services is recognized as and when services are rendered.
- c) Subscription from medical clinic, camping of students and rural development programs etc. is recognized as and when collected.
- d) License fee is recognized on accrual basis as per the terms and conditions of the agreement entered into with the licensee on an equitable straight line basis.
- e) Revenue of various educational courses is recognized as and when it becomes due.
- f) Interest earned on Earmarked Project Funds is credited to the respective Project fund.
- g) Interest earned on non-earmarked fund is credited to revenue in the year of its accrual on time proportion basis taking into account the amount deposited and rate of interest. The income is stated in full with the tax deducted thereon being accounted for under the head tax refunds/ payments.
- h) Membership fee is recognized as and when received

Income/ revenue exclude taxes and levies.

### **Foreign Exchange Transactions**

Transactions in foreign exchange are recorded at the exchange rates prevailing on the date of the transaction. Resultant gain/loss arising on such transactions is recognized as income or expense in the Statement of Income & Expenditure.

### **Investments**

Investments held by the Company in Government Bonds and Deposits with Non- Banking Financial Corporations are long term in nature and are stated at cost. All the investments including fixed deposits are in compliance with Section 11(5) of the Income Tax Act, 1961.

### **Employee Benefits**

Short Term Employee Benefit is recognized as an expense in the Statement of Income & Expenditure in the year in which related service is rendered.

Post-employment and other long term employee benefits are provided for in the Accounts in the following manner:

- a) Provident Fund and ESI contribution: contribution is made with Provident Fund Commissioner and Employees State Insurance Corporation respectively; as per the provision of the Employees

Provident Funds and Miscellaneous Provisions Act, 1952 and Employees State Insurance Corporation Act, 1948.

b) Gratuity: Maintained as a defined benefit retirement plan and contribution is made to The Life Insurance Corporation of India, as per Company's Scheme. Provision/ write back, if any, is made on the basis of the present value of the liability as at the Balance Sheet date determined by actuarial valuation following the Projected Unit Credit Method and is treated as liability.

c) Leave Encashment: Liability provided on actuarial basis as required by AS-15 on Employees Benefits.

### **Grants/Donation/Designated Funds**

Grants/ Donation/ Funds received for a particular project and interest earned on such earmarked project fund are recognized in the Statement of Income & Expenditure over the period necessary to match them with the related costs, which they are intended to compensate. The unutilized Grants/ Donation/Funds including interest thereon are reflected as a part of Project Fund. Other Grants/ Donation/Fund received without any specific direction are accounted for as revenue when received. The utilization of funds set up for a particular purpose is charged to respective fund Accounts.

### **Leases**

In respect of assets namely land acquired under perpetual Lease arrangements, the same are capitalized at the allotment cost of the land at the inception of the lease term. Additional payments are made as and when demanded by the authorities and are capitalized.

Leases where the lessor effectively retains substantially all the risks and benefits of ownership of the leased assets are classified as operating leases. Operating lease payments are recognized as expenditure in the Statement of Income and Expenditure.

### **Prior Period Adjustments, Extra Ordinary Items And Changes In Accounting Policies**

Prior period adjustments, extraordinary items and changes in accounting policies having material impact on the financial affairs of the Company are disclosed.

### **Provisions, Contingent Liabilities And Contingent Assets**

Provisions involving substantial degree of estimation in measurement are recognized when there is a present obligation as a result of past events and it is probable that there will be an outflow of resources. Contingent Liabilities are recognized only when there is possible obligation arising from past events due to occurrence or nonoccurrence of one or more uncertain future events not wholly within the control of the Company or where any present obligation cannot be measured in terms of future outflow of resources or where a reliable estimate of the obligation cannot be made. The obligations are reviewed at each Balance Sheet date and adjusted to reflect the current best estimates. Contingent Assets are neither recognized nor disclosed in the financial statements.

### **Events After The Balance Sheet Date**

Events occurring after the date of the Balance Sheet, which affect the financial position to the material extent, are taken cognizance of.

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## Notes to accounts (Contd.)

		2018 (Rupees)	As at 31st March 2017 (Rupees)
<b>NOTE-2</b>			
<b>RESERVES AND SURPLUS ( Note 2.1 )</b>			
<b>General Reserve</b>		1,29,99,242	1,29,99,242
<b>Other Reserve</b>		2,58,19,758	2,58,19,758
<b>Project Fund</b>			
Balance at the beginning of the year	1,21,04,095		1,14,07,494
Add: Receipts during the year	7,09,476		6,96,601
Less: Utilisation during the year	-		-
Less: Transfer to Other Reserve	-		-
Balance at the end of the year		1,28,13,571	1,21,04,095
<b>Income &amp; Expenditure Account</b>			
Balance at the beginning of the year	40,70,21,260		35,80,96,352
Add: Excess of income over expenditure during the year	3,71,25,803		4,89,24,908
Balance at the end of the year		44,41,47,063	40,70,21,260
		<b>49,57,79,634</b>	<b>45,79,44,355</b>

**NOTE 3****Other Long Term Liabilities**

Property Tax Payable (Note 32)	1,59,06,483	1,22,81,062
Security Deposit ( others )	1,18,35,224	2,47,75,893
Security Deposit (Students)	6,16,500	2,43,000
	<b>2,83,58,207</b>	<b>3,72,99,955</b>

**NOTE 4****Long Term Provisions**

Leave Encashment	1,76,41,448	1,74,96,232
Contingencies *	11,38,29,354	10,69,61,000
	<b>13,14,70,802</b>	<b>12,44,57,232</b>

	<b>2018 (Rupees)</b>	<b>2017 (Rupees)</b>
* Contingencies		
Opening balance	10,69,61,000	9,74,37,000
Additions during the year	68,68,354	95,24,000
Utilised during the year	-	-
Closing Balance	<b>11,38,29,354</b>	<b>10,69,61,000</b>

\* The Provision is made for various contingencies resulting mainly from matters which are under litigation/dispute and other uncertainties requiring management judgment. The probability and the timing of outflow with regard to the matter depend on the ultimate settlement/conclusion with relevant authorities.



## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## \*NOTE 2.1

		(Amount in Rupees)				
Particulars	Balance as on 1st April 2017	Additions/Transfer	Interest	Total	Retain Gain/Loss	Refund
<b>A . Reserves</b>						
Income & Expenditure Account	40,70,21,260	3,71,25,803	-	44,41,47,063	-	-
General Reserve	1,29,99,242	-	-	1,29,99,242	-	-
Other Reserve *	2,58,19,758	-	-	2,58,19,758	-	-
<b>Sub total</b>	<b>44,58,40,260</b>	<b>3,71,25,803</b>	-	<b>48,29,66,063</b>	-	-
Previous Year Figures	39,69,15,352	4,89,24,908	-	44,58,40,260	-	-
<b>B. Project Funds</b>						
(i) NDY Christian Students Scholarship Fund	38,68,312	-	2,58,733	41,27,045	-	-
(ii) NDY Morris Chakrabarti Hearing Fund	4,61,556	-	25,559	4,87,115	-	-
(iii) NDY Inst of Mgt. Endowment Fund	45,58,873	-	2,57,750	48,16,623	-	-
(iv) NDY International Youth Award Fund	28,89,069	-	1,54,980	30,44,049	-	-
(v) Grant in Aid- Disability Programme **	85,906	-	-	85,906	-	-
(vi) District Elementary Education **	3,913	-	-	3,913	-	-
(vii) Dr. B R Seth Scholarship Fund	2,36,466	-	12,454	2,48,920	-	-
<b>Sub total</b>	<b>1,21,04,095</b>	-	<b>7,09,476</b>	<b>1,28,13,571</b>	-	-
Previous Year Figures	1,14,07,494	-	6,96,601	1,21,04,095	-	-
<b>Grand Total</b>	<b>45,79,44,355</b>	<b>3,71,25,803</b>	<b>7,09,476</b>	<b>49,57,79,634</b>	-	-
Previous Year Figures	40,83,22,846	4,89,24,908	6,96,601	45,79,44,355	-	-

\* Other Reserve represents Hostel Renovation & Upgradation Reserve Rs. 83,19,758 (2017-Rs. 83,19,758) and NDY Extention,Development and Programme Reserve Rs. 1,75,00,000 (2017-Rs. 1,75,00,000) being appropriated out of surplus of the company in earlier years.

\*\* The Funds are not represented by any Investment/separate bank account

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## Notes to accounts (Contd.)

	2018 (Rupees)	As at 31st March 2017 (Rupees)
<b>NOTE 5</b>		
<b>Trade Payables</b>		
Total outstanding dues of Micro , Small & Medium Enterprises*	-	-
Total outstanding dues of creditors other than Micro, Small and Medium Enterprises*	95,72,512	66,63,380
	<u>95,72,512</u>	<u>66,63,380</u>

\*The Company has not received from parties any information / memorandum (as required to be filed by suppliers / vendors with notified authority under Micro, Small and Medium Enterprises Act 2006) claiming their status as Micro, Small or Medium enterprises. As such, the Company does not owe any dues on account of principal amount together with interest and accordingly no additional disclosures are made.

**NOTE 6****Other Current Liabilities**

Fee Received in Advance	2,64,59,108	2,23,21,047
Fees Refundable	9,33,125	5,82,812
Gratuity	95,39,328	1,34,37,400
Advance from Customer	50,99,942	43,74,314
Security Deposit ( others )	13,86,206	19,32,982
Security Deposit (Students )	77,53,250	72,30,600
Others *	2,57,59,276	1,94,91,636
	<u>7,69,30,235</u>	<u>6,93,70,791</u>

\* include government dues and other Tax payable Rs. 5,905,378 (2017 Rs. 6,110,235)

**NOTE 7****Short Term Provisions**

Leave Encashment	26,73,584	28,33,706
	<u>26,73,584</u>	<u>28,33,706</u>

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## Notes to accounts (Contd.)

NOTE 8  
Tangible Assets (A)

Particulars	Gross Block				Depreciation			(Amount in Rupees)	
	As At 31.3.17	Additions During The Year	Sale/Adjustments During The Year	As At 31.3.2018	As At 31.3.2017	For The Year	Deductions	As At 31.3.2018	As At 31.3.2017
<b>Tangible Assets (A)</b>									
Leasehold Land	3,31,61,967	-	-	3,31,61,967	4,04,16,90	391,600	-	4,43,3,290	2,87,28,677
Land - Freehold	10,12,911	-	-	10,12,911	-	-	-	10,12,911	10,12,911
Building	14,80,38,646	-	-	14,80,38,646	7,89,34,243	22,04,481	-	8,11,38,724	6,68,99,922
Plant and Machinery	13,26,28,695	56,98,079	10,26,521	13,73,00,253	9,60,26,655	40,70,173	9,56,211	9,91,40,617	3,81,59,636
Furniture and Fixture	4,07,89,302	11,37,793	1,05,798	4,18,21,297	3,86,49,504	4,19,051	92,636	3,89,75,919	28,45,378
Computers	2,92,29,916	9,45,030	1,71,850	3,00,03,096	2,81,32,202	4,09,593	1,70,869	2,83,70,926	16,32,170
Library Books	94,09,385	4,22,133	-	98,31,518	93,03,600	4,46,329	-	97,49,929	81,589
Vehicles	73,03,225	17,80,154	12,05,427	78,77,952	61,05,540	4,32,133	11,18,578	54,19,095	24,58,857
<b>TOTAL(A)</b>	<b>40,15,74,048</b>	<b>99,83,189</b>	<b>25,09,596</b>	<b>40,90,47,641</b>	<b>26,11,93,434</b>	<b>83,73,360</b>	<b>23,38,294</b>	<b>26,72,28,500</b>	<b>14,18,19,141</b>
<b>Intangible Assets(B)</b>									
Computer Software	84,24,067	8,79,450	-	93,03,517	64,64,454	8,62,100	-	73,26,554	19,76,963
<b>Total(B)</b>	<b>84,24,067</b>	<b>8,79,450</b>	<b>-</b>	<b>93,03,517</b>	<b>64,64,454</b>	<b>8,62,100</b>	<b>-</b>	<b>73,26,554</b>	<b>19,76,963</b>
<b>Total (A+B)</b>	<b>40,99,98,115</b>	<b>1,08,62,639</b>	<b>25,09,596</b>	<b>41,83,51,158</b>	<b>26,76,57,888</b>	<b>92,35,460</b>	<b>23,38,294</b>	<b>27,45,55,054</b>	<b>14,37,96,104</b>
Previous Year	37,68,86,198	3,33,04,317	1,92,400	40,99,98,115	25,10,90,706	1,67,14,998	1,47,815	26,76,57,888	14,23,40,227
<b>Capital Work in Progress**</b>	<b>6,61,912</b>	<b>19,14,000</b>	<b>6,61,912</b>	<b>19,14,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,61,912</b>
Previous Year	1,73,62,867	45,51,438	2,12,52,393	6,61,912	-	-	-	-	6,61,912

## Notes

\* Fixed assets inter alia including Land ( GB 89,28,98.98 ) , Building ( GB 41,49,478.94 , AD 24,67,137.31 ) , P/M ( GB 10,77,421 , AD 10,02,667.60 ) , F/P ( GB 3,87,582.70 , AD 3,77,567.29 ) , Vehicle ( GB 72,809 , AD 65,745.61 ) at Campsite Almora which were given on lease to a party.

\*\* The Company had incurred certain expenses aggregating to Rs. 6,61,912 on architect fee etc for a proposed new project at Sattal in previous year. On a review of the project, the Management feels it is no longer viable commercially and operationally. In view of this, the amount has been charged off.



## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## Notes to accounts (Contd.)

	As at 31st March	
	2018 (Rupees)	2017 (Rupees)
<b>NOTE 9</b>		
<b>Non Current Investments</b>		
Unquoted-		
GOI 8% Saving Bonds 2003 ( 66000 bonds of Rs. 1000 each)	6,60,00,000	6,60,00,000
Deposit with Non Banking Financial Corporation*	24,62,88,072	19,75,00,000
	<b>31,22,88,072</b>	<b>26,35,00,000</b>
<b>*Note</b>		
The Detail of Deposits are as under:		
LIC Housing Finance Ltd.	7,50,00,000	9,75,00,000
PNB Housing Finance Ltd.	11,37,88,072	6,50,00,000
Housing Development Finance Corporation	4,25,00,000	3,50,00,000
Dewan Housing Finance Corp Ltd.	1,50,00,000	-
	<b>24,62,88,072</b>	<b>19,75,00,000</b>
<b>NOTE 10</b>		
<b>Long Term Loans &amp; Advances</b>		
( Unsecured, Considered good unless otherwise stated)		
Security Deposits	15,01,662	14,62,506
Advance for Capital Assets	43,000	-
Income Tax Payment ( Note 28 )	7,67,67,658	6,56,49,474
	<b>7,83,12,320</b>	<b>6,71,11,980</b>
Other Loans and Advances - Considered Doubtful	8,538	9,438
Less: Provision	8,538	9,438
	-	-
	<b>7,83,12,320</b>	<b>6,71,11,980</b>
<b>NOTE 11</b>		
<b>Inventories</b>		
Provisions	2,59,204	1,65,486
Store & Spares	4,34,678	3,22,522
	<b>6,93,882</b>	<b>4,88,008</b>

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**Notes to accounts (Contd.)**

		As at 31st March	
	(Rupees)	2018 (Rupees)	2017 (Rupees)
<b>NOTE 12</b>			
<b>Trade Receivables (Unsecured unless otherwise stated)</b>			
Outstanding for a period exceeding six months from the due date		3,44,451	3,51,698
Trade Receivable - Considered doubtful	66,295		67,315
Less: Provision	66,295		67,315
	-	-	-
Other Debts considered good		78,63,420	93,59,846
		<b>82,07,871</b>	<b>97,11,544</b>

**NOTE 13**
**Cash and Bank Balances**
**Cash and cash Equivalents**

Cash in Hand

2,87,530

8,34,410

Foreign Currency in hand

-

3,14,880

**Balances with Bank**

2,87,530

In Saving Accounts

5,51,91,414

9,43,83,434

In Current Accounts

84,05,854

43,29,386

6,35,97,268

9,98,62,109

**Other Bank Balances**

Fixed Deposits with maturity period of more than 3 months and less than 12 months\*

6,18,15,613

6,15,50,155

Balance in Earmarked Bank Accounts and Fixed Deposits

1,25,47,421

1,18,58,658

7,43,63,034

7,34,08,813

13,82,47,832

17,32,70,922

Note: \* includes Fixed Deposits aggregating to Rs. 880,445 (2017-Rs 632,621) lodged with Banks for issuing guarantees to various Government Authorities/ Statutory Authorities

**NOTE 14**

**Short Term Loans & Advances**

(Unsecured Considered Good)

Amount Recoverable in Cash or Kind for value to be received

10,36,437

9,77,649

Advance to Employees

1,07,239

74,155

Service Tax Recoverable

1,17,933

1,10,476

Advance to Supplier

7,52,925

1,03,008

Prepaid Expenses

23,59,151

19,98,133

Security Deposit

20,000

-

43,93,685

32,63,421

**NOTE 15**

**Other Current Assets**

Interest Accrued on deposits

5,69,31,207

3,82,21,406

5,69,31,207

3,82,21,406

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## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## Notes to accounts (Contd.)

	(Rupees)	Year ended 31st March	
		2018 (Rupees)	2017 (Rupees)
<b>NOTE 16</b>			
<b>Revenue From Operations / Programme</b>			
Revenue from Services			
<b>a) Educational Income</b>			
Fees from Educational Courses/Schools/Training		13,29,00,272	13,95,93,639
<b>b) Medical Relief, Education and Relief of Poor Income</b>			
Education for Rural and Urban Poor	27,06,236		22,64,678
Rural Uplift & Agriculture Promotion	1,06,351		1,76,163
Camping for Students and Youth	72,99,830		76,29,456
		1,01,12,417	1,00,70,297
<b>c) Allied Educational and Awareness Income</b>			
Seminars, Conferences, Functions and Educational Income		2,97,26,998	3,08,54,280
<b>d) Hostel Services Income</b>			
Accommodation	4,05,82,875		3,52,86,849
Food and Beverages	2,89,16,478		2,16,86,621
Other Services	9,99,213		5,55,699
		7,04,98,566	5,75,29,169
<b>e) Other Operating Income</b>			
License Fee	7,73,43,604		11,00,39,337
Membership Fee	9,31,450		8,21,970
		7,82,75,054	11,08,61,307
		<b>32,15,13,307</b>	<b>34,89,08,692</b>
<b>NOTE-17</b>			
<b>Other Income</b>			
Interest (Gross)		5,18,14,736	3,16,10,893
Interest on Income Tax		-	14,75,705
Profit on sale of Fixed Assets		5,09,698	-
Liability/Credit Balance Written Back		13,55,154	5,53,519
Provision for Doubtful Debts Written Back		-	20,925
Others		8,42,628	9,43,264
		<b>5,45,22,216</b>	<b>3,46,04,306</b>



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**Notes to accounts (Contd.)**

	<b>Year ended 31st March</b>	
	<b>2018 (Rupees)</b>	<b>2017 (Rupees)</b>
<b>NOTE 18</b>		
<b>Cost of Material Consumed</b>		
<b>Raw Material</b>		
Opening Stock:		
Medicine	-	36,572
Standing Crop.	-	93,514
Provisions (Indigenous)	<b>1,65,486</b>	<b>2,77,476</b>
<b>(A)</b>	<b>1,65,486</b>	<b>4,07,562</b>
Add: Purchased /Value addition during the year		
Medicine	-	-
Standing Crop.	-	-
Provisions (Indigenous)	<b>80,91,945</b>	<b>67,99,451</b>
<b>(B)</b>	<b>80,91,945</b>	<b>67,99,451</b>
Less: Closing Stock		
Medicine	-	-
Standing Crop.	-	-
Provisions (Indigenous)	<b>2,59,204</b>	<b>1,65,486</b>
<b>(C)</b>	<b>2,59,204</b>	<b>1,65,486</b>
<b>Cost of Material Consumed (A+B-C)</b>	<b>79,98,227</b>	<b>70,41,527</b>
<b>NOTE 19</b>		
<b>Employee Benefit Expenses</b>		
-Salaries, Wages and Bonus etc.	<b>11,38,92,031</b>	<b>10,59,94,882</b>
-Contribution to Provident Fund	<b>90,60,808</b>	<b>95,29,868</b>
-Gratuity	<b>56,17,817</b>	<b>2,11,24,016</b>
-Leave Encashment	<b>11,68,018</b>	<b>22,31,677</b>
- Staff Welfare Expenses	<b>35,02,599</b>	<b>30,87,222</b>
	<b>13,32,41,273</b>	<b>14,19,67,665</b>
<b>NOTE 20</b>		
<b>Depreciation and Amortization Expenses</b>		
Tangible Assets	<b>83,73,359</b>	<b>1,56,42,095</b>
Intangible Assets	<b>8,62,100</b>	<b>10,72,904</b>
	<b>92,35,459</b>	<b>1,67,14,999</b>

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## Notes to accounts (Contd.)

		Year ended 31st March	
	(Rupees)	2018 (Rupees)	2017 (Rupees)
<b>NOTE 21</b>			
<b>Operation / Programme Expenses ( Note 35)</b>			
<b>Educational Expenses</b>			
Honorarium & Professional Fees	2,04,50,194		2,06,54,343
Fee Concession & Scholarships	7,44,992		8,02,573
Other Educational Expenses	95,84,594		95,66,269
Printing & Stationery	12,32,403		13,80,274
Postage & Telephone	2,65,930		2,60,398
Advertisement Charges	1,09,44,502		95,20,082
Power, Fuel, Water & Electricity	32,72,677		23,86,257
Repairs & Maintenance - Building	3,12,912		19,95,074
Repairs & Maintenance - Plant & Machinery	21,05,052		18,29,898
Repairs & Maintenance - Others	7,30,449		6,99,355
Travelling & Conveyance	75,232		63,585
Hire Charges - Manpower	42,26,902		29,37,081
Security Charges	18,79,461		12,62,554
Miscellaneous Expense	26,39,978		20,14,696
		5,84,65,278	5,53,72,439
<b>Medical Relief, Education and Relief of Poor Expenses</b>			
Education and Health Clinic for Rural and Urban Poor	1,60,10,868		1,19,19,467
Rural Agriculture Promotion Expenses	2,38,238		3,93,675
Miscellaneous Expense	2,26,230		86,449
Socio - Economic Relief Expenses	3,74,187		3,51,500
Rent Charges (Note 27)	3,30,000		3,30,000
Hire Charges - Manpower	9,70,011		12,78,712
Security Charges	5,00,891		5,16,682
<b>Repair &amp; Maintenance</b>			
- Building	-		-
- Other	12,08,782		6,04,196
Travelling & Conveyance	87,723		31,975
Vehicle Repair & Maintenance	1,43,033		1,30,545
Printing & Stationary	2,045		2,330
Postage & Telephone	6,860		8,486
Crockery, Cutlery & Linen	1,25,604		1,79,019
Water & Electricity	2,74,103		2,25,274
Other Camp Expenses	13,87,843		15,43,115
		2,18,86,418	1,76,01,425
<b>Hostel service Expenses</b>			
Crockery, Cutlery and Linen	4,97,267		39,494
Power, Fuel, Water and Electricity	1,02,70,830		93,09,340
Security Expenses	46,95,421		38,26,326
Repair & Maintenance			
- Building	46,17,942		32,395
- Plant & Machinery	2,23,531		2,95,293
- General	47,09,339		46,08,848
	95,50,812		49,36,536
Laundry Charges	5,28,092		4,93,821
Postage & Telephone	9,38,061		13,24,042
Printing & Stationery	3,02,896		2,60,857
Hire Charges- Manpower	74,83,502		53,11,708
Travelling & Conveyance	1,18,941		1,37,533
Catering Supplies.	1,69,542		2,04,762
Miscellaneous Expenses	10,19,455		9,29,419
		3,55,74,819	2,67,73,838
<b>Allied Educational and Awareness Expenses</b>			
Seminars, Conferences, Functions & Facilities	82,25,520		44,62,854
Travelling & Conveyance	22,67,469		29,40,425
Hire Charges	6,62,757		4,00,056
		1,11,55,746	78,03,335
		12,70,82,261	10,75,51,037

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**Notes to accounts (Contd.)**

NOTE 22	(Rupees)	Year ended 31st March	
		2018 (Rupees)	2017 (Rupees)
<b>Other Expenses</b>			
Power, Fuel, Water, and Electricity (net of recovery)		36,11,686	25,14,739
Repairs & Maintenance			
- Building	16,55,666		14,73,880
- Plant & Machinery	20,80,559		9,78,178
- Others (including stores & spares) consumed Rs.3,22,522(2017 RS.1,97,715)	12,61,867		15,73,950
		49,98,092	40,26,008
Insurance		7,88,174	6,12,280
Rates & Taxes (Note 32)		2,55,87,759	3,11,94,689
Provision for Contingencies (Note 4)		68,68,354	95,24,000
Affiliation Fees		1,00,000	1,00,000
Printing and Stationery		7,31,465	5,51,733
Travelling and Conveyance		2,80,217	1,18,426
Vehicle Maintenance		4,87,440	3,67,877
Postage and Telephone		8,80,959	6,41,157
Advertisement Charges		3,95,774	2,80,883
Security Charges		53,58,129	40,46,940
Hire Charges - Manpower		30,04,254	25,71,703
Auditors Remuneration (Note 30)		3,75,000	4,31,250
Legal & Professional Charges		69,47,158	40,16,768
Loss on Sale of Assets		-	42,085
Provision/write off : Debt/ Advances		85,901	95,012
Miscellaneous Expenses		1,90,226	1,33,032
Foreign Exchange Fluctuation		-	44,280
Capital Work in Progress charged off		6,61,912	-
		<b>6,13,52,500</b>	<b>6,13,12,862</b>



23. During the year Company was engaged in activities for charitable purposes as defined under clause (15) of Section 2 of Income Tax Act, 1961. Further, the company is registered under section 12A of the Income Tax Act, 1961 and claims exemption under section 11 of the said Act. Therefore, revenue from various services including hostel services is not taxable. In view of these, the requirement of AS-22 is not applicable.

24. Contingent Liabilities not provided for in respect of claims against the company not acknowledged as debts:

- |                |                 |                          |
|----------------|-----------------|--------------------------|
| a) Others      | Rs.7,62,000     | (2017 – Rs. 7,62,000)    |
| b) Income tax* | Rs.10,20,55,835 | (2017 – Rs. 9,78,94,605) |

\*Due to change in the definition of the expression ‘charitable purpose’ in A/Y 2009-10, the Income Tax Department raised demand on the Company aggregating to Rs 9,78,94,605 for A/Y 2009-10 to A/Y 2014-15.

Additional demand of Rs 41, 61,230 was raised by the Department during the year for A/Y 2010-11 under section 147 against which the Company has deposited Rs 8,32,246 under protest.

The Company has filed appeal against these demands with various competent authorities and obtained favorable decisions in most of the cases. The Status of the Income Tax Assessments for various years are as under;

Assessment Year	Status
2009-10	ITAT has ruled in favour of the Company, on the appeal preferred by the Department against order of the CIT (A).
2010-11	Do
2010-11	Appeal has been filed with CIT (A) for proceedings under section 147
2011-12	CIT (A) has ruled in favour of the Company on the proceedings under section 143 (3).
2012-13	The Hon’ble High Court of Delhi has dismissed the appeal of the Department against the Order of ITAT.
2013-14	CIT (A) has ruled in favour of the Company on the proceedings under section 143 (3).
2014-15	CIT (A) has ruled in favour of the Company on the proceedings under section 143 (3).

The company maintains that the activities of the Company are within the scope of its main objectives and are charitable in nature. As such, no taxes are payable by the company and hence no provision is considered necessary for Income Tax and other claim as the probability of the claims succeeding is remote.

25. Estimated amount of Contracts remaining to be executed on Capital Account is for Rs. 19, 14,000 (2017- Rs. 38,25,194) as certified by the management.

## 26. Employee Benefits:

### 26.1. Defined Contribution Plans

The Company makes contribution towards Provident Fund and ESIC for qualifying employees. The Provident Fund and ESIC plans are operated by regional Provident Fund Commissioner and Director Employees State Insurance Corporation. The Company is required to contribute a specified percentage of payroll cost to the retirement benefit schemes to fund the benefits. The only obligation of the

Company with respect to their retirement benefit plan is to make specified contribution at specified rates.

## 26.2. Defined Benefit Plan

### 26.2.1. Gratuity

The Company makes annual contribution to Employees Group Gratuity Scheme of Life Insurance Corporation of India (funded). The scheme provides for lump sum payments of an amount equal to 21 days salary (last drawn) for each completed year of service to vested employees on departure. Vesting occurs on completion of 5 years of service. The recent actuarial valuation was carried out for 31st March 2018 by LIC of India under Projected Unit Cost Method. Provisions have been made to bring gratuity liability in line with actuarial valuation. The funds are invested by LIC of India.

Disclosure relating to defined benefit plan as per actuarial valuation as at the end of the financial years and recognized in the financial statements

Sl. No.	Description	Gratuity Funded 2018 (Rupees)	Gratuity Funded 2017 (Rupees)
1.	Expenses recognized in the statement of Income and Expenditure Account for the year ended.		
a)	Current Service cost	36,93,256	34,34,439
b)	Interest Cost	55,09,715	43,18,172
c)	Employee Contribution		
d)	Expected return on plan assets	43,58,680	43,42,402
e)	Net Actuarial (Gains) / Losses		
f)	Benefit Paid	79,55,352	1,05,72,135
e)	Settlement Cost / (Credit)		
g)	Past Service cost		
h)	Settlement Cost		
i)	Total Expense		
2.	Net Liability recognized in the balance sheet as on 31st March.	(95,39,328)	(1,34,37,400)
a)	Present value of Defined Benefit Obligation as at 31st March.	7,08,92,578	6,88,71,433
b)	Fair Value of plan assets as at 31st March.	6,13,53,250	5,54,34,033
c)	Funded status {Surplus / (Deficit)}	( 95,39,328)	(1,34,37,400)
d)	Net (liability)/ Assets as at 31st March.	(95,39,328)	(1,34,37,400)
3.	Change in Defined Benefit Obligations (DBO) during the year ended 31st March.		
a)	Present value of Defined Benefit Obligation at the beginning of the year	6,88,71,433	5,39,77,150
b)	Service Cost	36,93,256	34,34,439
c)	Interest Cost	55,09,715	43,18,172
d)	Settlement Cost		
e)	Past Service Cost		

f)	Employees Contributions		
g)	Actuarial ( Gains)/ Losses	7,73,526	1,77,13,807
h)	Benefit Paid	(79,55,352)	(1,05,72,135)
i)	Present value of Defined Benefit Obligation at the end of the year.	7,08,92,578	6,88,71,433
4.	Change in Assets during the year ended 31st March.		
a)	Plan assets at the beginning of period	5,54,34,033	5,82,51,783
b)	Settlements		
c)	Expected Return on Plan Assets	43,58,680	43,42,402
d)	Contributions by Employer	95,15,889	34,11,983
e)	Actual benefits paid	(79,55,352)	(1,05,72,135)
f)	Actuarial Gains/(Losses)		
g)	Plan assets at the end of the year	6,13,53,250	5,54,34,033
h)	Actual return on the plan assets	43,58,680	43,42,402
5.	Major Categories of plan Assets are percentage of total plan		
	a) Discount rate	8%	8%
	b) Future salary increase	7%	6%

## 26.2.2 Leave Encashment

Leave encashment which is a defined benefit, is accrued for based on an actuarial valuation at the balance sheet date carried out by an independent actuary. Disclosure as per the Actuarial Report of independent Actuary: -

S. No.	Description	Leave Encashment Non Funded 2018 (Rupees)	Leave Encashment Non Funded 2017 (Rupees)
<b>A.</b>	<b>CHANGES IN PRESENT VALUE OF OBLIGATIONS DURING THE PERIOD</b>		
	Present Value of Obligation as at the beginning of the period	2,03,29,938	1,94,99,803
	Acquisition adjustment		
	Interest Cost	14,84,085	15,20,985
	Past Service Cost		-
	Current Service Cost	20,51,810	25,45,922
	Curtailment Cost / (Credit)		-
	Settlement Cost / (Credit)		-
	Benefit Paid	(11,82,924)	(14,01,542)
	Actuarial (gain)/ loss on obligations	(23,67,877)	(18,35,230)
	Present Value of Obligation as at the end of the period	2,03,15,032	2,03,29,938
<b>B.</b>	<b>ACTUARIAL GAIN / LOSS RECOGNIZED FOR THE PERIOD</b>		-
	Actuarial gain/(loss) for the period – Obligation	23,67,877	18,35,230



	Actuarial (gain)/loss for the period - Plan Assets		-
	Total (gain) / loss for the period	(23,67,877)	(18,35,230)
	Actuarial (gain) / loss recognized in the period	(23,67,877)	(18,35,230)
	Unrecognized actuarial (gains) / losses at the end of period		-
<b>C.</b>	<b>THE AMOUNTS TO BE RECOGNIZED IN BALANCE SHEET AND STATEMENTS OF PROFIT AND LOSS</b>		
	Present Value of Obligation as at the end of the period	2,03,15,032	2,03,29,938
	Fair Value of Plan Assets as at the end of the period		-
	Funded Status	(2,03,15,032)	(2,03,29,938)
	Unrecognized Actuarial (gains) / losses		-
	Net Liability Recognized in Balance Sheet	2,03,15,032	2,03,29,938
<b>D.</b>	<b>EXPENSE RECOGNIZED IN THE STATEMENT OF PROFIT AND LOSS FOR THE PERIOD</b>		
	Current Service Cost	20,51,810	25,45,922
	Past Service Cost		-
	Interest Cost	14,84,085	15,20,985
	Expected Return on Plan Assets		-
	Curtailment Cost / (Credit)		-
	Settlement Cost / (Credit)		-
	Net actuarial (gain)/ loss recognized in the period	(23,67,877)	(18,35,230)
	Expenses Recognized in the statement of Profit & Loss	11,68,018	22,31,677
<b>E.</b>	<b>AMOUNT FOR THE CURRENT PERIOD</b>		
	Present Value of Obligation	2,03,15,032	2,03,29,938
	Plan Assets		-
	Surplus (Deficit	(2,03,15,032)	(2,03,29,938)
	Experience adjustments on plan liabilities - (Loss)/Gain	19,33,320	25,34,589
	Experience adjustments on plan assets - (Loss)/Gain		
<b>F.</b>	<b>RECONCILIATION STATEMENT OF EXPENSE IN THE STATEMENT OF PROFIT AND LOSS</b>		
	Present value of obligation as at the end of period	2,03,15,032	2,03,29,938
	Present value of obligation as at the beginning of the period	(2,03,29,938)	(1,94,99,803)
	Benefits paid:		
	(i) Directly paid by the enterprise	11,82,924	14,01,542
	(ii) Payment made out of the fund		-
	Actual return on plan assets		-
	Expenses recognized in the statement of profit & losses	11,68,018	22,31,677
<b>G.</b>	<b>MOVEMENT IN THE LIABILITY RECOGNIZED IN THE BALANCE SHEET</b>		
	Opening Net Liability	2,03,29,938	1,94,99,803

Expenses as above	11,68,018	22,31,677
Benefits paid directly by the enterprise	(11,82,924)	(14,01,542)
Contributions Paid into the Fund		-
Closing Net Liability	2,03,15,032	2,03,29,938
Financial Assumptions:-		
Discount Rate:	7.6%	7.3%
Rate of increase in Compensation levels:	10%	10%
Rate of Return on Plan Assets:		-

## 27. Operating Lease Agreements:-

The company has entered into an operating lease agreement for Camp Site, Sattal, at Uttarakhand. Some of the general Description of Company's operating lease arrangements are as under:

The lease arrangements are generally renewable on the expiry of lease period subject to mutual agreement.

The company shall not sublet, assign or part with the possession of the premises without the prior written consent of lessor.

The year-wise break up of outstanding lease obligations as on 31.03.2018 in respect of the operating lease arrangements are as under :-

Particulars	2018 Rs.	2017 Rs.
Not Later than one year	3,63,000	3,30,000
Later than one year but not later than 5 years	18,51,300	18,15,000
Later than 5 years	57,25,962	61,25,262

Lease rent amounting to Rs.3,30,000 (2017 Rs.3,30,000) have been debited under Program/ Operation Expenses in Note no. 21.

**28.** Income Tax Payment of Rs. 7,67,67,658 as on 31st March 2018 comprises of Tax Deducted at Source for various years and Rs. 27, 60,000 paid against demand for F.Y 2009 -10 & Rs. 8,32,246 for A.Y-2010-11. The Company is registered under section 12A of the Income Tax Act 1961 and therefore it is not required to pay any tax. The Company claimed and received refund of such tax from the Income Tax department for certain financial years. However, at the time of assessment of those years, demand of tax was raised by the Department and the Income Tax refund for the subsequent years has been withheld. The Company has successfully contested these claims in CIT (A) and ITAT (Refer no. 24)

The Company expects the release of all such Income Tax payments and has accordingly treated them as recoverable.

**29.1** The balances appearing under trade receivables are subject to confirmation / reconciliation.

**29.2** In the opinion of the Board, the value on realization of current assets, Loans and Advances (long term and short term) in the ordinary course of business will not be less than the amount at which they are stated in the balance sheet.

**30. The Details of Auditor's remuneration are as under:**

	<b>2018</b>	<b>2017</b>
Audit Fee	3,00,000	3, 00,000
Tax Audit Fee	60,000	60,000
Applicable Tax	-	54,000
Others	15,000	17,250
Total	3,75,000	4, 31,250

**31.** The Annual Membership Fee is due from certain members. The company is taking necessary steps in this regard in accordance with the provisions of Memorandum and Article of Association of the Company.

**32.** Rates & Taxes inter - alia includes Rs. 2,47,29,281 (2017 Rs. 3,07,93,031) towards property tax for Tourist Hostel, Corporate Office & Education Centre. Out of this, Property Tax aggregating to Rs. 2,11,03,860 pertaining to Corporate Office have been deposited with the authorities.

The balance unpaid amount of Rs. 36,25,421 for the year along with the unpaid amount aggregating to Rs. 1,22,81,062 of previous year(s) pertaining to Tourist Hostel & Education Centre has not been deposited as the Company has made submission to the Land & Development Office, New Delhi Municipal Council to adjust the liability for property tax against excess payment made in earlier years under protest.

The total unpaid property tax as at 31.3.2018 aggregating to Rs.1,59,06,483(2017 Rs.1,22,81,062) has been classified under other long term liability which will be adjusted once the matter is settled with the authority.

**33. Expenditure in Foreign Currency**

	<b>2018 (Rupees)</b>	<b>2017 (Rupees)</b>
Travelling	11,79,729	15, 81,592
Registration & Course Fee and others	8,75,565	9,10,719

**34. Income in Foreign Currency (net of refund of**

Rs. 205,850 (2017-Rs. 27,998))*	73, 76,069	63, 94,765
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\*as certified by the company's bankers

**35.** The Company has a process of identifying direct cost which can be attributed to the each line of Operation/ Program. These have been classified under Operation/ Programme Expense.

**36.** The previous year figures have been regrouped / recast to make them comparable with the current year figures.

**Sd/-**  
**Hony. Treasurer**

**Sd/-**  
**President**

**Sd/-**  
**Head – Finance & Accounts**

**Sd/-**  
**General Secretary**

**Place: New Delhi**  
**Date: 21-08-2018**



## EXECUTIVE TEAM

## YMCA SECRETARIES

Mr. Joseph Anil Benjamin	General Secretary
Mr. Bertram Devadas	Associate General Secretary
Mr. Mark S Clive	Associate General Secretary
Mr. Ian Goodwin	Associate General Secretary
Mr. Sarvjeet Singh	Assistant General Secretary
Mr. Rajeev Singh	Assistant General Secretary
Mr. Gladwin Lal	Secretary
Mr. Vineet Masih	Secretary
Mr. Feroze Khan	Secretary
Mr. Sagar Stanny Viran	Secretary (Resigned on 15/4/17)
Mr. Vikas Scott	Secretary

## CORPORATE

Mr. Aseem H Tanejjaa	Head - Finance & Accounts
Mr. John Prakash	Head - Human Resources
Mr. Wilson John	Legal Advisor
Mr. R V Milton	Systems Officer
Mr. Dilip Kr. Mukherjee	Accounts Officer
Mr. Sandeep S Paul	Establishment Officer
Mr. Chin Gouthang	Executive Secretary
Mr. Manoj Kr. Mudgal	Sports Officer (Left Service on 10/2/18)
Mr. P Babu	Maintenance Officer (Civil)
Ms. Raichel John	Accountant
Ms. Vandana Washington	Jr. Programme Officer
Mrs Leelamma John	P.A. to G.S.

## Y-NIZAMUDDIN

Ms. Angelina Lekh	Principal ISE (Contract Expired on 31/1/18)
Ms. Perin Evelyn Fuller	Headmistress
Ms. Namita Kakkar	TTP Course Coordinator

## YMCA Campsite cum Programme Centre, Sattal

Mr. Noel Phillips	Executive Director - Sattal
Mrs. Sunita Phillips	Housekeeper - Sattal

## HPDP

Mr. Dalip MacCune	Director-IMSIT
Ms. Meenakshi Gupta	Director - IOM
Dr. Sweety Prem Kumar	Director - ICS (Contract Expired on 10/8/17)
Mr. Ranjan Paul	Director - IMS (Part -time)
Mr. U V Anand	Jr Technical Officer
Mr. Rajdeep Bhagat	Jr Programme Officer
Mrs Angelina Anthony	Jr Programme Officer
Mr. Nishant David	Instructor IMSIT (Resigned on 30/4/17)
Ms. Vinita Sinha	Faculty IMSIT
Mr. Christu John	Librarian
Mr. Manuj Mehta	Technical Officer IMSIT

## TOURIST HOSTEL

Mr. Amol Bajaj	Head - Hostel Services (Left Service on 8/2/18)
Mr. P A L Cardoza	Asst. Manager-Front Office Reservation (Retired on 31/8/17)
Mrs. Jyoti Teresa Micah	Guest Relations Officer
Mr. Rajesh Pandir	Accountant
Mr. Conrad Nazareth	Executive -F&B
Mr. Sudhir Bhardwaj	Executive - Front Office
Mr. Vincent Jacob	Maintenance Officer
Mrs. Shivani Moza	Executive - Conference, Banquet and Housekeeping

## RCDC-HODAL

Mr. Sabus Joseph	Project Coordinator
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## SHD

Mrs. Monica Singh	Programme Officer
Mr. Gladwin Richard	Community Organisator
Ms. Kudsia Shamim	Community Organisator
Ms. K. M. Anita	Counsellor
Ms. Anjali Chaudhary	Counsellor



## THE PARIS BASIS

(Adopted in Paris in 1855)

***“The Young Men’s Christian Associations seek to unite those young men who, regarding Jesus Christ as their God and Saviour, according to the Holy Scriptures, desire to be His disciples in their faith and in their life, and to associate their efforts for the extension of His Kingdom amongst young men”.***

**FOR GOD  
SO LOVED  
THE WORLD  
THAT HE  
GAVE HIS  
ONE AND ONLY SON  
THAT  
WHOEVER  
BELIEVES  
IN HIM  
SHALL NOT  
PERISH  
BUT HAVE  
ETERNAL  
LIFE  
JOHN 3:16**





# **NEW DELHI YMCA**

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