



YMCA
175



Celebrating 175 years
YMCA Movement started on 6th June 1844 in London



NEW DELHI YMCA
ANNUAL REPORT
2018-19



MISSION STATEMENT

The Mission of New Delhi YMCA is to assist and guide & empower New Delhi YMCA members and staff to accomplish the aims and objectives of the YMCA as enshrined in its Memorandum and Articles of Association (Constitution), to ensure continuing relevance, and to help build a better DELHI, emphasizing the members commitment to Lord Jesus Christ, His life, teaching and Mission, towards extending God's Kingdom where peace and justice shall prevail. To achieve these, the members shall involve themselves in activities and programmes that will enhance the quality of life and human dignity, encouraging Christian and high ethical standards and creating harmony and mutual trust, to advance the endeavour to help establishing a civil society. The name of the Association shall be New Delhi Young Men's Christian Association.



ANNUAL REPORT

2018-19

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REPORT OF THE PRESIDENT

Dear Members,

Greetings to you in the precious name of our Lord Jesus Christ!

It is a tremendous honour for me to place before you the Annual Report of our esteemed Association, the New Delhi YMCA for the year 2018-2019. We ascribe all glory to God Almighty for having made us part of this wonderful Association.

It is heartening to report the fruitful results of all our endeavours. Despite under stress due to various changing parameters, our Institutes under Human Potential Development Programme (HPDP) have been successful in shaping up Job careers for the Youth. It is again a challenge for us to come up with more relevant and contemporary courses, enhance and upgrade the infrastructure, look out for suitable affiliations and be once again counted as the torchbearers in the field of education.

We are also looking towards the completion of the Nizamuddin school building construction by the end of this year.

With the proactive augmentation of facilities, the hospitality sector has also shown remarkable improvement in performance.

Safety aspect has been accorded priority and is being further reinforced. Sufficient budget has been allocated to be upfront with the requirements for fire safety and other disaster mitigation efforts.

The introduction of ERP – with the objective to enhance efficiency and productivity – is poised to get a firm footing with the system soon to go live. Along with the performance appraisal system, there would be more accountability in the system.

The New Delhi YMCA was represented by nine delegates, from amongst Board members, at the World Council of the World Alliance of YMCAs held in Chiang Mai (Thailand) during 08 to 14 July 2018.

In the days ahead, as we look to further strengthen the organization, set up a definite and viable path for the education sector, augment the general infrastructure and be more visible in our outreach projects for the poor, needy, youth, women and the marginalised section of the society, there could be Board decisions that would need vigorous follow-up and be taken forward together. We also need to develop leadership and plan out succession within the organisation. Let us pray that God Almighty would give us wisdom to tread the right path.

I take this opportunity to thank my colleagues on the Board, the NDY membership, the G.S. & C.E.O., all the Secretaries and all the Employees and workers – for your unstinted cooperation and collective endeavour to lift up our Association to greater height. Let us look to the Lord for his continuing guidance and strive to walk worthy of his blessing.

Lastly, I thank God Almighty for His plentiful blessings on NDY.

With best wishes.

Jovial Vaghela
President



NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

CIN: U99999DL1909NPL000397

DIRECTOR'S REPORT

To the Members,

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION,

Your Directors have pleasure in submitting their Annual Report of the Company together with the Audited Statements of Accounts for the year ended 31st March, 2019

1 FINANCIAL SUMMARY

Amount in INR

Particulars	As at the end of current reporting period 31-03-2019	As at the end of previous reporting period 31-03-2018
Total Revenue	38,65,45,436.00	37,60,35,523.00
Total Expenses	37,18,07,875.00	33,89,09,720.00
Excess of Income over expenditure before Exceptional and Extraordinary items	1,47,37,561.00	3,71,25,803.00
Less: Exceptional Items	-	-
Less: Extraordinary Items	-	-
Excess of Income over Expenditure	1,47,37,561.00	3,71,25,803.00

2 DIVIDEND

There was no dividend declared by the Company during the year under Section 123 of the Companies Act, 2013 and the said provision is not applicable.

3 TRANSFER OF UNCLAIMED DIVIDEND TO INVESTOR EDUCATION AND PROTECTION FUND

The provisions of Section 125(2) of the Companies Act, 2013 do not apply as there was no dividend declared and paid last year.

4 REVIEW OF BUSINESS OPERATIONS AND FUTURE PROSPECTS:

Your Directors are optimistic about company's objective and hopeful of consecutive better performance in next year. There was no change in the nature of business / activities of the company.

5 MATERIAL CHANGES AND COMMITMENT IF ANY AFFECTING THE FINANCIAL POSITION OF THE COMPANY OCCURRED BETWEEN THE END OF THE FINANCIAL YEAR TO WHICH THIS FINANCIAL STATEMENTS RELATE AND THE DATE OF THE REPORT

No material changes and commitments affecting the financial position of the Company occurred between the end of the financial year to which this financial statements relate on the date of this report

6 CONSERVATION OF ENERGY, TECHNOLOGY ABSORPTION, FOREIGN EXCHANGE EARNINGS AND OUTGO

The provisions of Section 134(m) of the Companies Act, 2013 do not apply to our Company. The total Foreign Exchange Inflow was INR 51,19,757/- and Outflow was INR 18,83,206/- during the year under review.

7 STATEMENT CONCERNING DEVELOPMENT AND IMPLEMENTATION OF RISK MANAGEMENT POLICY OF THE COMPANY

The Company does not have any Risk Management Policy as the elements of risk threatening the Company's existence are very minimal.

8 DETAILS OF POLICY DEVELOPED AND IMPLEMENTED BY THE COMPANY ON ITS CORPORATE SOCIAL RESPONSIBILITY INITIATIVES

The Company has not developed and implemented any Corporate Social Responsibility initiatives as the said provisions are not applicable.

9 PARTICULARS OF LOANS, GUARANTEES OR INVESTMENTS MADE UNDER SECTION 186 OF THE COMPANIES ACT, 2013

There were no loans, guarantees made by the Company under Section 186 of the Companies Act, 2013 however Deposit with Non-Banking Financial Corporations are increased by INR 1,00,77,336/- during the year under review.

10 PARTICULARS OF CONTRACTS OR ARRANGEMENTS MADE WITH RELATED PARTIES

There were no contract or arrangements made with related parties as defined under Section 188 of the Companies Act, 2013 during the year under review.

11 EXPLANATION OR COMMENTS ON QUALIFICATIONS, RESERVATIONS OR ADVERSE REMARKS OR DISCLAIMERS MADE BY THE AUDITORS AND THE PRACTICING COMPANY SECRETARY IN THEIR REPORTS

There are no qualifications, reservations or adverse remarks made by the Auditors in their report. The provisions relating to submission of Secretarial Audit Report is not applicable to the Company.

12 COMPANY'S POLICY RELATING TO DIRECTORS APPOINTMENT, PAYMENT OF REMUNERATION AND DISCHARGE OF THEIR DUTIES

The provisions of Section 178(1) relating to constitution of Nomination and Remuneration Committee are not applicable to the Company

13 ANNUAL RETURN

The extracts of Annual Return pursuant to the provisions of Section 92 read with Rule 12 of the Companies (Management and Administration) Rules, 2014 is furnished in **Annexure I** and is attached to this Report. Additionally your Company has also placed copy of Annual Return, Audit Report and Financials on its website <https://www.newdelhiymca.in/resources>

14 NUMBER OF BOARD MEETINGS CONDUCTED DURING THE YEAR UNDER REVIEW

The Company has conducted 11 Board meetings during the financial year under review.

15 DIRECTORS RESPONSIBILITY STATEMENT

In accordance with the provisions of Section 134(5) of the Companies Act, 2013 the Board hereby submit its responsibility Statement:

- a) in the preparation of the annual accounts, the applicable accounting standards had been followed along with proper explanation relating to material departures;
- b) the directors had selected such accounting policies and applied them consistently and made judgments and estimates that are reasonable and prudent so as to give a true and fair view of the state of affairs of the company at the end of the financial year and of the profit and loss of the company for that period;
- c) the directors had taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the company and for preventing and detecting fraud and other irregularities;
- d) the directors had prepared the annual accounts on a going concern basis;
- e) the Company being unlisted, sub clause (e) of section 134(5) of the Companies Act, 2013 pertaining to laying down internal financial controls is not applicable to the Company; and
- f) the directors had devised proper systems to ensure compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

16 SUBSIDIARIES, JOINT VENTURES AND ASSOCIATE COMPANIES

The Company does not have any Subsidiary, Joint venture or Associate Company during the year under review.

17 DEPOSITS

The Company being a section 8 companies under companies act, 2013, hence the provisions related to Deposits (Chapter V of the Act) are not applicable to it.

18 DIRECTORS

There were 20 Directors who were appointed/ceased/reelected/reappointed during the year under review.

19 DECLARATION OF INDEPENDENT DIRECTORS

The provisions of Section 149 for appointment of Independent Directors do not apply to the company.

20 ADEQUACY OF INTERNAL FINANCIAL CONTROLS WITH REFERENCE TO FINANCIAL STATEMENTS

The Company has in place adequate internal financial controls with reference to financial statements. During the year under review, such controls were tested and no reportable material weakness in the design or operations were observed.

21 STATUTORY AUDITORS

At the New Delhi YMCA AGM held on 21st September 2016, the members of the Company approved the appointment of M/s KAMG & Associates, Chartered Accountants, (Firm Registration No. 311027E) as statutory auditors for a term of 5 years from the financial year 2016-17 onwards on such terms and conditions and remuneration as may be decided mutually. Accordingly M/s KAMG & Associates, Chartered Accountants will continue as statutory auditors of the company till the financial year 2020-

21 and hold the office until the conclusion of Annual General Meeting to be held in the year 2021. Further, vide notification dated May 7, 2018 as issued by Ministry of Corporate Affairs, the requirement seeking ratification of appointment of statutory auditors by members at each AGM has been done away, accordingly ratification is not required.

22 DISCLOSURE OF COMPOSITION OF AUDIT COMMITTEE AND PROVIDING VIGIL MECHANISM

The provisions of Section 177 of the Companies Act, 2013 read with Rule 6 and 7 of the Companies (Meetings of the Board and its Powers) Rules, 2013 is not applicable to the Company.

23 SAFE & CONDUCIVE WORKPLACE

The Company is committed to provide a safe and conducive work environment to its employees. During the year under review, there were no cases filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.

24 SHARES

During the year under review, the company has undertaken following transactions:

Increase in Share Capital	Buy Back of Securities	Sweat Equity	Bonus Shares	Employees Stock Option Plan
Nil	Nil	Nil	Nil	Nil

25 DETAILS OF SIGNIFICANT AND MATERIAL ORDERS PASSED BY THE REGULATORS, COURTS AND TRIBUNALS

No significant and material order has been passed by the regulators, courts, tribunals impacting the going concern status and Company's operations in future.

26 ACKNOWLEDGEMENTS

Your Directors place on record their sincere thanks to bankers, business associates, consultants, and various Government Authorities for their continued support extended to your Companies activities during the year under review. Your Directors also acknowledges gratefully the members for their support and confidence reposed on your Company.

Date: 26/08/2019
Place: New Delhi

FOR AND ON BEHALF OF THE BOARD OF DIRECTORS

Sd/-
Jovial Vaghela
Director
(DIN: 0277978)

Sd/-
Nikhil Banerjee
Director
(DIN: 07549896)

ANNEXURE I

FORM NO. MGT-9

EXTRACT OF ANNUAL RETURN

AS ON THE FINANCIAL YEAR ENDED ON 31/03/2019

[Pursuant to section 92(3) of the Companies Act, 2013 and rule 12(1) of the Companies (Management and Administration) Rules, 2014]

I. REGISTRATION AND OTHER DETAILS:

- i) CIN: **U99999DL1909NPL000397**
- ii) Registration Date: **09/09/1909**
- iii) Name of the Company: **NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
- iv) Category / Sub-Category of the Company: **Company licensed under section 25 / section 8**
- v) Address of the registered office and contact details: **1, Jai Singh Road, New Delhi (India)**
- vi) Whether listed company: **No**
- vii) Name, Address and Contact details of Registrar and Transfer Agent, if any: **N.A**

II. PRINCIPAL BUSINESS ACTIVITIES OF THE COMPANY

All the business activities contributing 10 % or more of the total turnover of the company shall be stated:-

Sl. No.	Name and Description of main products / services	NIC Code of the Product	% to total turnover of the company
1.	Education Services & Others	9992	50.40%
2.	Other support services to organizations	9985	49.60%

III. PARTICULARS OF HOLDING, SUBSIDIARY AND ASSOCIATE COMPANIES –

S. No.	Name and Address of the Company	CIN/GLN	Holding/ Subsidiary / Associate	% of shares held	Applicable Section
N.A	N.A	N.A	N.A	N.A	N.A

IV. SHARE HOLDING PATTERN (Equity Share Capital Breakup as percentage of Total Equity)

Category-wise Share Holding

Category of Shareholders	No. of Shares held at the beginning of the year				No. of Shares held at the end of the year				% Change during The year
	De mat	Physical	Total	% of Total Shares	De mat	Physical	Total	% of Total Shares	
Promoter									
Indian	NA								
Individual/ HUF		-	-	-	-	-	-	-	-
Central Govt.		-	-	-	-	-	-	-	-
State Govt.(s)		-	-	-	-	-	-	-	-
Bodies Corp		-	-	-	-	-	-	-	-
Banks / FI		-	-	-	-	-	-	-	-
Any Other		-	-	-	-	-	-	-	-
Sub-total(A)(1):-		-	-	-	-	-	-	-	-
Foreign									-
NRIs-Individuals		-	-	-	-	-	-	-	-
Other-Individuals		-	-	-	-	-	-	-	-
Bodies Corp.		-	-	-	-	-	-	-	-
Banks / FI		-	-	-	-	-	-	-	-
Any Other....		-	-	-	-	-	-	-	-
Sub-total(A)(2):-		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Public Shareholding									
Institutions									
Mutual Funds		-	-	-	-	-	-	-	-
Banks / FI		-	-	-	-	-	-	-	-
Central Govt		-	-	-	-	-	-	-	-
State Govt(s)		-	-	-	-	-	-	-	-
Venture Capital Funds		-	-	-	-	-	-	-	-
Insurance Companies		-	-	-	-	-	-	-	-
FII's		-	-	-	-	-	-	-	-
Foreign Venture Capital Funds		-	-	-	-	-	-	-	-
Others (specify)		-	-	-	-	-	-	-	-
Sub-total(B)(1)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
2. Non Institutions									

Bodies Corp. (i) Indian (ii) Overseas		-	-	-	-	-	-	-	-
Individuals (i) Individual shareholders holding nominal share capital upto Rs. 1 lakh (ii) Individual shareholders holding nominal share capital in excess of Rs 1 lakh		-	-	-	-	-	-	-	-
Others(Specify)		-	-	-	-	-	-	-	-
Sub-total(B)(2)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Total Public Shareholding (B)=(B)(1)+ (B)(2)		-	-	-	-	-	-	-	-
C. Shares held by Custodian for GDRs & ADRs		-	-	-	-	-	-	-	-
Grand Total (A+B+C)		-	-	-	-	-	-	-	-

(ii) Shareholding of Promoters

Sl No	Shareholder's Name	Shareholding at the beginning of the year			Shareholding at the end of the year			
		No. of Shares	% of total Shares of the Co.	%of Shares Pledged / encumbered to total shares	No. of Shares	% of total Shares of the Co.	%of Shares Pledged / encumbered to total shares	% change in share holding during the year
1.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
2.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

(iii) Change in Promoters' Shareholding

Sl. No.	Particulars	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
		No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	At the beginning of the year				
1.	N.A.	N.A.	N.A.	N.A.	N.A.
2.	N.A.	N.A.	N.A.		
	At the End of the year				

(iv) Shareholding Pattern of top ten Shareholders (other than Directors, Promoters and Holders of GDRs and ADRs):

Sl. No		Shareholding at the beginning of the year		Cumulative Shareholding during the year	
		No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	For Each of the Top 10 Shareholders				
	At the beginning of the year	N.A.	N.A.	N.A.	N.A.
2.	Date wise Increase / Decrease in Share holding during the year specifying the reasons for increase / decrease	NIL	NIL	NIL	NIL
	At the End of the year	N.A.	N.A.	N.A.	N.A.

(v) Shareholding of Directors & KMP:

Sl. No.		Shareholding at the beginning of the year		Cumulative Shareholding during the year (at the end of the year)	
		No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	For Each of the Directors and KMP				
	Total	N.A.	N.A.	N.A.	N.A.

V. INDEBTEDNESS

Indebtedness of the Company including interest outstanding / accrued but not due for payment

(Rs. In Lacs)

	Secured Loans excluding deposits	Unsecured Loans	Deposits	Total Indebtedness
Indebtedness at the beginning of the financial year.				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid	NIL	NIL	NIL	NIL
iii) Interest accrued but not due	NIL	NIL	NIL	NIL
Total (i+ii+iii)	NIL	NIL	NIL	NIL
Change in Indebtedness during the financial year				
• Addition	NIL	NIL	NIL	NIL
• Reduction	NIL	NIL	NIL	NIL
Net Change	NIL	NIL	NIL	NIL
Indebtedness at the end of the financial year				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid	NIL	NIL	NIL	NIL
iii) Interest accrued but not due	NIL	NIL	NIL	NIL
Total (i+ii+iii)	NIL	NIL	NIL	NIL

VI. REMUNERATION OF DIRECTORS AND KEY MANAGERIAL PERSONNEL
A. Remuneration to Managing Director, Whole-time Directors and/or Manager:

(Rs. In Lacs)

Sl. No.	Particulars of Remuneration	
1.	Gross salary (a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961 (b) Value of perquisites u/s 17(2) of Income Tax Act, 1961 (c) Profit in lieu of salary u/s 17(3) of Income Tax Act, 1961	NIL
2.	Stock option	NIL
3.	Sweat Equity	NIL
4.	Commission - as % of profits - others	NIL
5.	Others	NIL
	Total A	NIL

B. REMUNERATION TO OTHER DIRECTORS:

Sl. No.	Particulars of Remuneration	Name of Directors			Total Amount
1.	1. Independent Directors • Fee for attending board / committee meetings • Commission • Others	NA			
	Total (1)	Nil	Nil	Nil	Nil
2.	Other Non-Executive Directors • Fee for attending board / committee meetings • Commission • Others	NA			
	Total (2)	Nil	Nil	Nil	Nil
	Total (B) = (1)+(2)	Nil	Nil	Nil	Nil
	Total Managerial Remuneration	Nil	Nil	Nil	Nil
	Overall Ceiling as per the Act				

C. REMUNERATION TO KEY MANAGERIAL PERSONNEL OTHER THAN MD/MANAGER/WTD

(Rs. In Lacs)

Sl. No.	Particulars of Remuneration	Key Managerial Personnel			Total Amount
		CEO	COMPANY SECRETARY	CFO	TOTAL
1.	Gross salary (a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961 (b) Value of perquisites u/s 17(2) of Income Tax Act, 1961 (c) Profit in lieu of salary u/s 17(3) of Income Tax At, 1961	25.17	NA	NA	25.17
			NA		Nil
			NA		Nil
2.	Stock option		Nil		Nil
3.	Sweat Equity		Nil		Nil
4.	Commission - as % of profits - others	25.17	Nil Nil	NA	Nil Nil
5.	Others		Nil		Nil
	Total A	25.17	Nil	-	25.17

VII. PENALTIES / PUNISHMENT/ COMPOUNDING OF OFFENCES:

Type	Section of the Companies Act	Brief Description	Details of Penalty / Punishment/ Compounding fees imposed	Authority [RD / NCLT / COURT]	Appeal made, if any (give Details)
A. Company					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA
B. Directors					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA
C. Other officers in default					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA

For & on behalf of the Board of Directors
NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Sd/-
Jovial Vaghela
(Director)

Sd/-
Nikhil Banerjee
(Director)

Place: New Delhi
Date: 26/08/2019

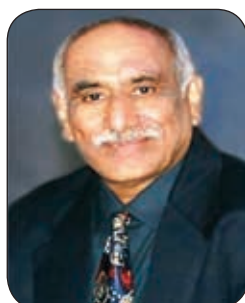
BOARD OF DIRECTORS 2019-20



Jovial Vaghela
President



Joel Prem
Vice President



Norris Pritam
Vice President



Aloke Michyari
Vice President



Nikhil Banerjee
Honorary Treasurer



Stephen DaCosta
Member



Noel Vaghela
Member



Peter Prem
Member



Vijay Russell
Member



Rishi Michael Herenz
Member



Sumit Gupta
Member



Felix Fernandes
Member



R Sunny Joshua
Member



Dr Sudhir Joseph
Member



Girish Varghese
Member



Bishop Subodh C Mondal
Member



Dr Subash Masters
Member



Sanjiv Edward
Member



Rajan J G Manjaly
Member



Ashish Rose
Member

REPORT OF THE GENERAL SECRETARY & CEO

Dear Members,

Greetings to you in the precious name of our Lord and Saviour Jesus Christ !

It has been an honour for me to present the Annual Report of 2018-19 of New Delhi YMCA.

New Delhi YMCA Electric Sub-station was formally inaugurated after consistent follow-up with NDMC for its installation for over the last two decades.

Online Membership Portal has been launched. With the objective to enhance efficiency, the system of ERP software is being introduced in the Department(s) of Finance Department, Purchase Department, Corporate Store and HPDP Store. This is the beginning. It will be extended to other Departments in phases.



During the year the YMCA Campsite cum Programme Centre, Sattal continued to grow in popularity and has become a regular destination for camps, conferences, family and leisure holidays.

Greater Noida Programme Centre (GNPC) organized Inter School Aquatic Meet, Easter Sunrise Procession followed by Service, Ecumenical Church Service in addition to the monthly Prayer Breakfast Fellowships. GNPC attracts overseas and inland tourists through its accommodation and sports persons through its Gym & Swimming Pool facilities.

Rural Community Development Centre (RCDC), Hodal conducted Independence Day celebration and Committee members visited various agriculture farms and organic farms during the year. Now we are running Primary School upto Class V and utilise both Jubilee Hall and Retreat Centre for the School.

YMCA Nizamuddin Public School is preparing for upgradation to senior secondary level and is filing requisite documents to the authorities for the same. Alteration and Modification work/additional floors (construction) for school building is being undertaken by Department of Property, Building and Revenue (PBR) to facilitate the school with adequate space and facilities to run the school. National Seminar under Continuing Rehabilitation Education programme and Ability Utsav were conducted during the year.

Tourist Hostel cum Programme Centre provides boarding and lodging facility to tourist and fraternal members. Programmes on social, cultural and intellectual development, conferences, seminars, management development workshops etc are also organized. Dining Hall, Auditorium and 5th floor rooms have been renovated.

The Department of Christian Emphasis organized the Ecumenical Children's Conference (ECC), Inter School Bible Quiz, Spiritual Singing Competitions, Christian Youth Camp at Sattal YMCA, Festival of Choirs, Children's Christmas Tree Party and monthly Prayer Breakfast Fellowships.

Human Potential Development Programme (HPDP) - Placement Department placed 255 students in different Companies. The Library emerged as an information service provider to enhance the knowledge of the students. Network information is widening by having partnership through Institutional membership subscriptions with British Council Libraries, American Centre Libraries, Delnet etc. A Youth Festival – 'Umang' was held for the students. The Annual Convocation of Institute of Management

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Studies (IMS), Institute for Media Studies & Information Technology (IMSIT), Institute for Career Studies (ICS), Institute for Office Management & Institute for Fashion Technology & Design (IOM & IFTD) was conducted.

The Department of Students & Youth organized Summer Camp, Honouring Meritorious Students Programme, Inter School Talent Contest and an Evening of Gospel Music.

The Department of Programme, Cultural & Tribal organized a seminar on “Social Media- A Boon or Bane”, Medical Camp, Panel Discussion on Section 377 (Homosexuality) section 497 (Adultery), Programme for the Old Age Home, In House Concert, Tribal Festival and Eye Camp.

The Department of Social and Human Development joined hands with the Rotary Club of Delhi South Ex. inaugurated Rotary, Singer, YMCA Skill Development Centre at Karpoori Thakur. SHD Department organized training programme of Cutting & Tailoring Course for all the Community Development Centres. SHD also conducted Summer Camp, Independence Day Celebrations, Yuv Utsav and NGO Mela and International Women’s Day Celebration in addition to the series of Awareness Generation Programmes on various topics.

The Department of Sports organized the Inter Church Sports Festival, Lifeguard Training Programmes, Inter School Aquatic Championship, Inter-College Basketball Tournament, Invitational Volleyball Tournament, Mr ‘Y’ Body Building Contest etc. Additional state of the art equipment has been procured for the Gym.

Upholding the principle: “It is more blessed to give than to receive” – the New Delhi YMCA has made donation of Rs 5 Lakhs towards ‘Kerala Chief Minister’s Distress Relief Fund’ in aid of victims of the recent devastating flood in some parts of Kerala State. We have donated fifty chairs for the Cemetery of Noida Christian Welfare Association, donated Rs.7 Lacs to United Theological College (UTC), Bangalore thereby contributing for construction of a Centenary Women’s Research Centre in order to cater to the needs of the women students who pursue higher studies and donated Rs.25,000/- to a lady for her medical treatment.

Education Centre has given fee concession to financially weak students through Institute of Office Management and Institute of Fashion Technology and Design (23), Institute for Media Studies and Information Technology (3), Institute for Management Studies (5) and Institute for Career Studies (3). We have also given full fee concession to students who came from HIV families through Navjeevan Sewa Mandal.

I convey my gratitude to the President, Board Members, Members of New Delhi YMCA and all my Colleagues for their support and cooperation during the year. I really appreciate their willingness to help out wherever needed. It's that kind of flexibility and dedication that will help Y Movement to grow to its full potential.

I thank Almighty God for His loving kindness He showered upon New Delhi YMCA during the year. “And we know that all things work together for good to those who love God, to those who are called according to His purpose” (Romans 8:28).

Joseph Anil Benjamin
General Secretary & CEO

CORPORATE

New Delhi YMCA Electric Sub-Station

NDY Electric Sub-Station formally inaugurated on 06th December 2018 after consistently trying with NDMC for its installation for over the last two decades. NDY President Mr Rishi Michael Herenz inaugurated and Mr Jovial Vaghela Vice President and Chairman PBR commissioned the Sub Station. NDMC officials, Architect, Board Members and staff attended the inaugural function.



DEPARTMENT OF CHRISTIAN EMPHASIS

The Department of Christian Emphasis conducted the following Programmes :

Prayer Breakfast Fellowship

SL. NO.	DATE	SPEAKER	CHOIR
1	14 th April 2018	Rev. Anand Lal	IBTDA Gospel Band
2	12 th May 2018	Rev. Simon Haqq	Union Baptist Church, Choir
3	9 th June 2018	Prof. John Varghese	IBTDA Gospel Band
4	21 st July 2018	Mr. C B Samuel	Delhi Nepali Christian Fellowship
5	11 th August 2018	Rev. R. Abraham	Capital Christian Centre Church
6	8 th September 2018	Rev. Ashwini Francis	Youth Group, St. Martin's Church, Methodist
7	13 th October 2018	Rev. Vincent Benjamin	IBTDA Gospel Group
8	10 th November 2018	Prof. John Varghese	Youth Group, St. Martin's Church, CNI
9	8 th December 2018	Pastor Ajit Horo	Amazing Grace Church, Choir
10	12 th January 2019	Acharya Vikas Massey	Abner Memorial Church, Choir
11	9 th February 2019	Dr. Koshy Kurien	IBTDA Gospel Band
12	9 th March 2019	Dr. Michael Williams	Prabhu Prakash Church, Youth Choir



Prayer Breakfast Fellowship – 12th May, 2018



Prayer Breakfast Fellowship – 11th August, 2018



Prayer Breakfast Fellowship – 8th September, 2018



Prayer Breakfast Fellowship – 13th October, 2018



Prayer Breakfast Fellowship – 12th January, 2019



Prayer Breakfast Fellowship – 9th February, 2019

XXVI Ecumenical Children's Conference (ECC)

The Department of Christian Emphasis organized the XXVI Ecumenical Children's Conference (ECC) at Education Centre, New Delhi YMCA from 4th to 9th June 2018 from 8:00 a.m. to 12:30 pm. The theme for this year's ECC was "Let The Little Children Come To Me" (Matthew 19:14).

Total 220 youth participated in the week long programme; the day used to start with morning Praise and Worship followed by study sessions. A dedicated team of Teachers and Volunteers conducted the programme daily, teaching in classes, leading the Praise and Worship sessions and maintaining general discipline.

Mr Vijay Russell, President NDY was present for the Closing Ceremony held on 9th June 2018. He emphasized the need of programmes such as ECC where Biblical values are taught to the children.

The children presented a beautiful programme, each class presented songs/skits to highlight what they had learnt during the six day programme.

Mr Joel Prem, Chairman, DoCE, presented flower buds and certificates to the Teachers & Volunteers and appreciated their efforts for organizing such a wonderful programme. Children from various denominations and even from non-Christian faiths participated in the six day programme.



XV Inter School Bible Quiz

The New Delhi YMCA, Department of Christian Emphasis organized the XV – Inter School Bible Quiz on 17th October 2018 at 9:00 a.m. onwards in the Heinz Auditorium, YMCA Tourist Hostel.

Over the years, students of various Schools look forward to participate in this programme. This year we had an overwhelming participation from 12 Schools comprising 03 students each.

The Programme started with prayer said by Rev. Charles Gola. The Chairman, DoCE, Mr. Joel Prem in his inaugural address encouraged all the participants. Quiz Masters for the competition were Rev. Charles Gola and his wife from Delhi Bible Fellowship. The questions were based on the New International Version (NIV) of the Holy Bible, Old Testament: The Book of I Samuel, New Testament: The Acts of Apostles.



The quiz comprised of written and direct questions in the qualifying round. The Quiz Masters asked various questions to the teams in the final round and also had a rapid-fire questions round.

The results of the Quiz are as follows:-

- I Faith Academy School
- II Holy Child
- III St. Francis De Sales

Mr. Joel Prem, Chairman, DoCE presented the Prizes to the winners.

World YMCA and YWCA Week of Prayer and World Fellowship

Theme: “Youth Empowerment For Good”.

The World YMCA and YWCA Week of Prayer and World Fellowship is observed all over the world by the World YMCA and World YWCA during the second week of November. This year the World YMCA and YWCA Week of Prayer was observed from 12th – 18th November 2018 where the National Council of YMCAs of India, YWCA of India, YWCA of Delhi and the New Delhi YMCA joined hands together to observe the YMCA and YWCA Week of Prayer and World Fellowship.

The Inaugural Worship Service was held on 11th November 2018 at 9:00 a.m. at the Free Church, Sansad Marg, NewDelhi where about 250 people were present from all the four organizations. Rev. Mohit Hitter, Priest-in-Charge gave the message on the theme “Youth Empowerment For Good”.

On Tuesday, 13th November 2018 at 10:30 a.m. the Prayer Fellowship was held in the Heinz Auditorium, New Delhi YMCA Tourist Hostel, speaker was Mr. C B Samuel, Bible Teacher & Evangelist, and spoke on ‘Challenged For Good’.

On Wednesday, 14th November 2018 at 10:30 a.m. the Prayer Fellowship was held in the Heinz Auditorium, New Delhi YMCA Tourist Hostel, speaker being Mr. Thomas Sakaria, RZIM, he spoke on ‘Overcoming for Good’.

We are thankful to Mr. Joel Prem, Chairman, Christian Emphasis Committee Mr. J. A. Benjamin, General Secretary. Mr. Bertram Devadas, Associate General Secretary, Mr. Mark S. Clive, Associate General Secretary and all the Secretaries and the Staff of New Delhi YMCA who were present and actively participated in the Prayer Fellowship Programmes.

Spiritual Singing Competition

The Department of Christian Emphasis organized the Spiritual Singing Competitions for Schools on 20th November 2018 in the Heinz Auditorium, YMCA Tourist Hostel, Jai Singh Road, New Delhi.

The participating teams were welcomed by Mr. Joel Prem, Chairman, Department of Christian Emphasis. 14 Schools participated with more than 300 participants:-

1. Solo Male
2. Solo Female
3. Group Singing



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The results of the competition are as follows:

Solo Female:

First	Bineesha Babji	The Frank Anthonys Public school
Second	Samiera Prasad	Ryan International School, H-3, Sec 11, Rohini
Third	Hazel Pamei	Mt. Carmel School, Anand Niketan

Solo Male:

First	Jerry Jacob	Ryan International School, Sec- 25, Rohini
Second	Ishan Mohindra	K R Manglam International School
Third	Ketan	Faith Academy – II

Group Song

First	Mt. Carmel School, Anand Niketan
Second	Faith Academy – I
Third	Mother Mary's School

Christian Youth Camp at Sattal YMCA

A three day Christian Youth Camp was organised at YMCA Sattal from 23rd to 26th November 2018. Youth from various Churches and New Delhi YMCA Membership participated in the Youth Camp with the theme "YOUTH EMPOWERMENT FOR GOOD" and benefited from the camp. The camp activities included Biblical Teachings / Praise & Worship, Personality Development, Character Building, Leadership Skills and Adventure Activities. Interactive sessions on the theme based on Biblical perspective were conducted by Rev. Thomas Skaria from Ravi Zachariah International Ministries.



Festival of Choirs

The Department of Christian Emphasis organized the Festival of Choirs on 8th December 2018 from 6:00 p.m. onwards at the open arena, Tourist Hostel, New Delhi.

Mr. Joel Prem, Chairman Christian Emphasis welcomed the audience and gave his greeting on the occasion of Christmas. More than 400 people were present. The following 4 choirs participated in the programme.

- NECCOD
- Centenary Methodist Church Choir
- Christ Methodist Church Choir
- St. Stephen's Hospital Choir

Prof. John Varghese, Principal St. Stephen's College, Delhi was the Chief Guest for the programme. Mementos were presented to all the Choir Directors.



Children's Christmas Tree Party

The Department of Christian Emphasis organized Children's Christmas Tree Party on 16th December 2018 at the CCL Building, front parking, New Delhi YMCA. Mr. Joel Prem, Chairman, Christian Emphasis Committee welcomed all the parents and their children and guests.

This year the programme saw participation from children from the underprivileged background. They were brought by an NGO Pratyek, who presented a Christmas programme. Games were organized for the children according to their age group for boys and girls separately and also for the parents.

About 115, both member's children and underprivileged children participated in the Christmas Tree Party. The arrival of Santa Claus made the children dance with enjoyment as he was carrying lots of gifts for the children. Gifts were presented to the children by Santa Claus. Refreshments were served to all.



DEPARTMENT OF STUDENTS & YOUTH (SY)

Summer Camp

The Department of Students & Youth Committee organized the Summer Camp from 21st May to 12th June, 2018. We had 40 participants, both boys & girls participated in the camp from different parts of Delhi. The age group of the children was between 5 to 15 years. The Camp was organized at Heinz Auditorium, Foyer, Sports Hall and the Swimming Pool of NDY.

Camp activities for the children were – Art & Craft, Singing, Dance, and Swimming. Theater was also taught where lessons in expressions, speech etc. were given. The timings for the camp were from 10:00 am to 2:00 pm. A Rain Dance event was organized where the children enjoyed and had fun and frolic.



Honouring Meritorious Students Programme

The New Delhi YMCA, Department of Students and Youth Committee (SY) organized a Felicitation function for Christian Students (Class X & XII) who excelled in their Board examination 2017 – 2018 at the Heinz Auditorium, New Delhi YMCA Tourist Hostel on 25th August 2018 at 6:00 pm. The programme commenced with opening prayer said by Mr. Gladwin Lal, Secretary, SY. Mr. Ian Goodwin, Associate General Secretary, welcomed the gathering and congratulated the students and the parents. The Chairman, SY Committee, Mr. Nikhil Banerjee, addressed the gathering with words of motivation and encouragement.



The New Delhi YMCA gave special gifts in the form of cash prize to the students who topped among Christian students of class XII. Their names are as follows:-

1	Stuthi Lilian Joseph	Mount Carmel School, Dwarka	– 98.25%
2	Serrena Joy	Faith Academy School	– 97.5%
3	Prerna Pawar	Faith Academy School	– 97%
4	Mansi Vijay	St. Paul's School	– 97%

Inter School Talent Contest

The New Delhi YMCA, Department of Students and Youth Committee organized the Inter School Talent Contest on 25th & 26th October, 2018 from 9:00 am – 1:00 pm at Tourist Hostel, Heinz Auditorium, Jai Singh Road for various schools in Delhi and NCR.

Events for Day I

- Debate “ Social Media- A Boon or Bane”
- Skit “ Social Media”
- Western Vocals Solo : Male and Female

Events for Day II

- Western Dance Group
- Folk Dance Group
- Painting

An Evening of Gospel Music

The Department of Students & Youth (SY) organized an Evening of Gospel Music on 9th March 2019 from 6.00 pm onwards at the parking area of New Delhi YMCA Tourist Hostel. Young talented singers and musicians took part in the above programme namely, the Inspire Music Project, Arth, Ibteda, Jorgos Band and Delhi Nepali Christian Fellowship Band making this concert a success.

Mr. Nikhil Banerjee, Chairman Students & Youth welcomed the gathering. Mr. Rishi Michael Herenz, President New Delhi YMCA said the welcome greetings.

More than 250 people of all ages witness the melodious Gospel songs & music. The programme was followed by a Fellowship Dinner.



DEPARTMENT OF PROGRAMME, CULTURAL & TRIBAL

Seminar on Social Media – Boon or Bane

The New Delhi YMCA, Programme, Cultural & Tribal Committee (PCT) organized a seminar on “Social Media- A Boon or Bane” on 31st August, 2018 in the Heinz Auditorium, Tourist Hostel, New Delhi YMCA. The programme commenced with opening Prayer said by Mr. Gladwin Lal, Secretary, PCT. Mr. Ian Goodwin, Associate General Secretary, PCT welcomed the Speakers and all participants. Mr. Girish Varghese, Chairman, PCTC extended his greetings and introduced the programme.



The Speakers for the seminar were Gp. Capt. Mathew P Varghese, Information Security Evangelist, Ms. Nisha Sharma, National Secretary-YWCA of India and Sarita Pandey, Former Head of Digital Zee Media Professional Social Media Expert. Mr. Alope Michyari, Member Board of Director, New Delhi YMCA also shared his views on the topic. More than 250 people from different Schools, Churches, Members, SHD Instructors, and the students of IMSIT participated in the programme



Medical Camp

The New Delhi YMCA, Programme, Cultural & Tribal Committee (PCT) organized half day free Medical Camp on 8th September, 2018 at CDC Sunlight Colony, Old Seema Puri.

The programme commenced with Opening Prayer said by Mr. Gladwin Lal, Secretary, PCT. Mr. Ian Goodwin, Associate General Secretary, PCT welcomed the gathering present. Mr. Girish Varghese, Chairman PCTC and Mr Sunny Joshua Chairman, SHD extended their greetings to the public. Mr. Gladwin Lal introduced the Doctors Team from Lady Harding Medical Hospital.



Dr. S. K. Rasania, Director Professor & Head, Department of Community Medicine, Lady Hardings Medical College sent his capable team of eight Doctors namely: Dr. Sakshi Sankhla and Dr. Archana Thakur are the Senior Resident Doctors accompanied by Dr. Aparna Jain, Dr. Simran Doria, Dr. Simran Sharma, Dr. Supriya, Dr. Sushma and Dr. Sanjana.

More than 300 people were present there getting free consultation and Medicines.



The YMCA recognized and appreciated the work of the Doctors team by giving them Certificates and Mementoes.

Panel Discussion - Section 377 (Homosexuality) section 497 (Adultery)

The New Delhi YMCA, Programme, Cultural & Tribal Committee (PCT) organized a Panel Discussion on "Section 377 (Homosexuality) and Section 497 (Adultery)" on 3rd November 2018 in the Heinz Auditorium, Tourist Hostel, New Delhi YMCA. The programme commenced with Opening Prayer said by Mr. Vijay Russell, Former President, NDYMCA. Mr. Ian Goodwin, Associate General Secretary, PCT welcomed the Speakers and all participants.



Mr. Girish Varghese, Chairman, PCT extended his greetings and introduced the programme.

The Speakers for the seminar were:

1. Fr. Stanislaus Alla, S.J, Associate Professor, Vidyajyoti College of Theology.
2. Adv. Manoj George, Supreme Court of India.
3. Mr. Kulmohan Singh, Chief Advisor & PRO Delhi Sikh Gurudwara Committee.
4. Dr. Mufti Mukaram Ahmed, Shahi Imam, Fatehpuri Masjid.

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More than 125 people from different institutions, YMCA Nizamuddin students and SHD Instructors participated in the programme.

Programme for the Old Age Home

The Department of Programme, Cultural & Tribal Committee (PCTC) organized Christmas Get together on 1st December 2018 at the YMCA Tourist Hostel open arena with the Residents of Old Age Home from 11:30 am – 3:00 pm onwards. About 102 residents participated in the programme. Mr. Girish Varghese, Chairman (PCTC) shared Christmas greetings to the gathering present.

Christmas Carols were performed by Mr. Nelson Nathaniel founder of Ibtida Band, along with the Bhajan Mandali of Holy Trinity Church, Turkman Gate where they sang old rendering numbers. Some famous old numbers of Bollywood were presented by Ms. Ankita Srivastava and Ms. Divya Pathak along with Mr. Rajan David, Member PCT Committee.

The programme was followed by fellowship lunch with the residents of the old age home who welcomed, appreciated and applauded the whole program. We are also thankful to CASA for sponsoring the blankets. We also thank Malabar Jewellers, who sponsored the lunch for the above event.



In House Concert

The Department of PCT organized an In-House Concert, a Concert by the students of YMCA School of Music, on 7th December 2018 at the YMCA Tourist Hostel open arena. The students played beautiful renditions on Piano, Violin, Guitar and Drums. They even sang songs in Hindi and English. Christmas Carols were also sung.



Students were awarded certificates and prizes as “Student of the Year – 2018” in various instruments categories :

INSTRUCTOR	STUDENT NAME	INSTRUMENT
Mr. J.K.Emmanuel	Shaurya & Akshita	Guitar
Mr. Naresh Nagar	Divyashakti	Guitar
Mr. Praveen Kapoor	Nikhil & Prithvi	Drums
Mr. P. Sridhar	Altamesh	Piano
	Kapil Sharma	Violin
Mr. Syed Rasul	Vedant	Piano

The programme was very well appreciated and attended by the students parents, their friends, Members of Board of Directors, and Members New Delhi YMCA. Around 350 people attended the programme.

Tribal Festival

The Tribal Festival was organized at New Delhi YMCA on Sunday, 24th February 2019 by the Department of PCTC.

The Department of Programme, Cultural & Tribal Committee (PCT) through Tribal Festival showcased the rich heritage & culture as well as the traditional foods, handicrafts, folk dances, songs and music, etc. of various tribes belonging to different States of India. We had 23 participating groups for the first time. Some of the major tribes namely Oraon, Munda, Ho, Kharia, Malayarayar and Malaveder etc. participated in the above event and exhibited their rich traditions and rare talents through their colorful presentations and performances. We also had some major tribes from North East namely Boro, Paite, Thadou, Gorkha, Zeliangrong, Lotha and the North East Students Society of Jesus & Mary College.

First time we had three Tribal Bands performing tribal songs namely Jorgos, Gossners and Sailo Junction where everyone danced on their various songs sung.

A painting competition was also organized for the children. More than



2500 people of all ages enjoyed the melodious tribal songs & music, purchased exclusive handicrafts items, relished authentic tribal foods, watched exotic dances, and also gathered information pertaining to various Indian States having sizable tribal population, during this programme.

Eye Camp

The New Delhi YMCA, Programme, Cultural & Tribal Committee (PCT) and Centre for Sight organized Free Eye Checkup Camp on 29th March 2019 at New Delhi YMCA Tourist Hostel.

The programme was inaugurated by Ms. Ayesha Falaq, General Secretary, North East Delhi District Shooting Federation.

The camp was a great success with the help of the team of Centre for Sight namely :

Dr. Avinash, Dr. Mithun, Mr. Bhaskar, Mr. Rahul, Mr. Pankaj and Mr. Anup. About 171 registered themselves for this camp.

We are thankful to Mr. Girish Varghese, Chairman PCT, Mr. Anjan Mukherjee, Vice-Chairman PCT for their kind support and guidance. Mr. Sunny Joshua, Mr. Norris Pritam, Mr. Joseph Anil Benjamin, General Secretary New Delhi YMCA and Members of the Committee witnessed the Camp.

We are also grateful to Dr. O. P. Anand, Chief Ophthalmologist and Mr. Peter Prem, Member of Board of Directors for their support.

The YMCA recognized and appreciated the work of the entire team of Centre for Sight by giving them Mementoes and bouquets.



DEPARTMENT OF SPORTS

IInd Inter-Church Sports Festival

The New Delhi YMCA, Department of Sports organized the IInd Inter Church Sports Festival – 2018 from 21st to 22nd April 2018 at the Heinz Auditorium, Tourist Hostel, and Sports Complex, New Delhi YMCA, Jai Singh Road, New Delhi.

There were a total of more than 250 participants from 40 Churches. All the matches were played on knock-out basis. The sports festival was inaugurated on 21st April 2018 and began with a word of prayer.

This year 4 events were conducted :

Basketball – Men & Women, Table Tennis – Men & Women, Carrom Board and Chess.

There was active participation in all the events, the prizes were distributed by the President NDY, Mr. Vijay Russell, the Chairman Sports, Mr. Norris Pritam, the General Secretary, NDY Mr. Joseph A. Benjamin and other guests.



Winners:

Table Tennis, Men's Single	I Sushil Lakra
	II Russel Humtose
	III Domnic Savio
Table Tennis, Men's Double	I Mukesh Daniel & Sushil Lakra
	II Victor & Domnic Savio
	III Mark Clive & Wilson John
Table Tennis, Women's Single	I Leen Lepcha
	II Leenoor Lepcha
	III Priscilla Pradhan
Chess	I Desmond Toppo
	II Jotish Joy
	III Ashish Joseph
Carrom Board	I Fredrick John
	II Amit Paul
	III Gladwin Lal
Basketball Men's	I St. Luke
	II Jerusalem Marthoma Church
	III Global Christian Life Church
Basketball Women's	I St. Mary's Orthodox Church
	II Delhi Nepali Christian Fellowship
	III St. Luke's Church

Lifeguard Training Programmes

The Department of Sports organized the Life Guard Training Programme from 1st to 12th June 2018 by Executive Faculties of Sports Authority of India, National Institute of Sports, Delhi University and St. John Ambulance (Red Cross).

A total of 58 participants underwent training for the Lifeguard Programme and 54 participants underwent training for Lifeguard Renewal programme.

The Department of Sports organized the Second Life Guard Training Programme and the Swimming Instructor Course from 3rd to 16th October 2018 by Executive Faculties of Sports Authority of India, National Institute of Sports, Delhi University and St. John Ambulance (Red Cross).



The Lifeguard Course was conducted by Mr. Satish Suri, NIS accredited coach and former National Coach, a total of 76 participants underwent training for the Lifeguard Training Programme and 24 participants underwent training for Lifeguard Renewal programme.

The Lifeguard Course was conducted by Mr. Satish Suri, NIS accredited coach and former National Coach, a total of 76 participants underwent training for the Lifeguard Training Programme and 24 participants underwent training for Lifeguard Renewal programme.

The Instructor Course was conducted by Ms. Vijayshree Pahal, International accredited coach, a total of 23 participants underwent training for the Instructor Training Programme and 18 participants underwent training for Instructor Renewal programme.

Inter-School Aquatic Championship

The Department of Sports organized the Inter-School Aquatic Championship from 28th to 29th August 2018 at the Swimming Pool, Jai Singh Road.

There was a record no. of 970 entries received from different schools from all over Delhi & NCR for the Championship. The highlight of the tournament was the presence of Mr. Pradeep Kumar, Dronacharya Award winner and Coach, Indian National Team (Swimming).

The Boys trophy was won by St. Columba's School, the Girls trophy was won by Bal Bharti Ganga Ram, Pusa Road and the Overall Championship was won by Bal Bharti Ganga Ram, Pusa Road.



XXII Inter-College Basketball Tournament

Department of Sports organized XXII Invitational Inter-College Basketball Tournament from 25th to 29th September 2018 at the Basketball Court, New Delhi YMCA, Jai Singh Road, New Delhi.

A record no of 40 teams registered for the competition (25 Men's and 15 Women's teams again highest so far). All the matches were played on the knock-out basis. The matches were played in a very high competitive spirit and with true sportsmanship.

Following are the results of the tournament in Men's Section:

Winner:	JAMIA MILLIA ISLAMIA COLLEGE
Runner's-up:	GTB KHALSA COLLEGE
Third Position:	HANSRAJ COLLEGE

The results of the tournament in Women's Section:

Winners:	LADY SRI RAM COLLEGE
Runner's-up:	RAMJAS COLLEGE
Third Position:	JESUS AND MARY'S COLLEGE

The Chief Guest at the Closing Function was Mr. Jagbir Singh, Arjuna Awardee, other guests included the Members of the Board of Directors, NDY.



XXII - Invitational Volleyball Tournament

Department of Sports organized XXI Invitational Volleyball Tournament from 18th to 22nd February 2019 at the Sports Complex, Volleyball Court, New Delhi YMCA, Jai Singh Road, New Delhi. The Tournament was inaugurated by Mr. Kuldeep Vats, Sr. Executive Vice President, Indian Olympic Association and President, Delhi Olympic Association. There were a total of 35 teams who registered for the Tournament (18 Men's and 17 Women's teams). All the matches were played on knock-out basis. Following are the results of the Tournament in Men's Section:



Winner:	Rajputana Rifles
Runner's-up:	YMCA
Third Position:	LPN Club

The results of the Women's Section were:

Winners:	C.R.P.F.
Runner's-up:	JAUNTI CLUB
Third Position:	Inderprastha College

Mr. Norris Pritam, Chairman, Sports Committee, along with some of the Board Members, Members and the General Secretary, New Delhi YMCA, were present at the prize distribution ceremony.



XXI Invitational Body Building Contest

The XXI - Invitational Mr. 'Y' Body Building Contest was organized on 23rd – 24th March 2019 at the Sports Complex, New Delhi YMCA, Jai Singh Road from 10.00 am onwards.

On 23rd March 2019 the Department of Sports organized Weigh-in-cum Registration for all the participants in all the categories in cooperation with the Delhi Amateur Body Building and Fitness Federation (DABBF). There were a total of 99 competitors in the following categories for which the contest was organized (as per IBBF rules).

55 KG, 60 KG, 65 KG, 70 KG, 75 KG, 80 KG, 85 KG, 90 KG & 95 KG (MEN/WOMEN & FITNESS)

Over 1000 people came to witness the XXI Invitational Mr. 'Y' Body Building Contest. Builders around of Delhi and NCR look forward to the competition. The main event was held on 24th March 2019 where competitors competed with each other in twelve different weight categories coming from different gymnasiums. The winners of the competition were awarded with Gift, Prizes, Medals and Trophies.



DEPARTMENT OF SOCIAL AND HUMAN DEVELOPMENT (SHD)

Sl. NO.	AGP/ Workshop	Date	CDC	Objective	Resource Person / NGO
1.	Awareness Generation Programme (AGP) on "Changes in Adolescent Age"	26.4.18	BVK Sunlight Colony	To develop knowledge about the changes in adolescent age.	Ms. Komal, Educationist, Pariwar Sewa Sanstha.
2.	AGP on " Diseases (Chickenpox & Malaria)"	28.4.18	CDC Karpoori Thakur	To generate awareness about the diseases like chickenpox and malaria, their prevention and cure.	Field Supervisor and center in charge
3.	AGP on Menstruation	3.5.18	BVK Sunlight Colony	The objective of this programme is to increase knowledge about Menstruation hygiene.	The programme was organized with the help of "Vyomni Social Enterprises" and resource person was Ms. Komal, Educationist.
4.	AGP on Health and Hygiene	May 8 to 12, 2018	CDC Karpoori Thakur/ ALC Nehru Nagar/ ALC JJ Camp/ ALC Taimur Nagar- 1 ALC Dayal Singh.	To create awareness and prevention.	Organised AGP for the women and youth of our Community on prevention and cure of various diseases like chickenpox, malaria, etc.
5.	AGP on HIV/ AIDS and camp on Testing cases of HIV/ AIDS	18.5.18	BKC CDC Savda-Ghevra	The objective of this programme is to give information about HIV/ AIDS and do investigation for cases of HIV/ AIDS.	An AGP on HIV/ AIDS testing and counseling was organized by SPID (Society for Participatory Integrated Development) Resource person was Ms. Kavita from SPID.
6.	AGP on communicable disease	11.5.18	CDC Daya Basti	To create awareness about communicable diseases and educate them on prevention.	Organised with the community people in collaboration of Public Health Department of MCD North Delhi. The resource person was Mr. Ajit (DBC) and Meena (DBC).
7.	AGP on Anemia Health and Hygiene	19.5.18	CDC Daya Basti	To create awareness about Anemia, Health & Hygiene and educate them on prevention.	The resource person was Mr. Harish Chand Pant Programme Officer from 'Aragami India'.

8.	AGP on “Zindagi Rozana”	21.5.18	CDC Kalyanpuri	To create awareness and Educate the Adolescent Girls.	Organized in collaboration with Ankur NGO and resource person was Ms. Chhaya. Session on educating the girls and also making them realize that they are also important part of the Family and Society at large
9.	AGP on Save and Safe Environment	5.6.18	CDC Savda-Ghevra	To create awareness about Save and Safe Environment.	A painting competition was organized on the occasion of “World Environment Day” for the Youth of the Community on the importance of Save and Safe Environment.
10.	AGP on “Yoga” on occasion of Yoga Day	21.6.18	BVK Sunlight Colony	The objective of this programme is to enable the students to have good health and possess emotional stability.	An AGP was held on the occasion of Yoga Day with Adolescents boys & girls. The session was taken by Ms. Geeta visiting Faculty of Sunlight Colony.
11.	AGP on “How to conserve fuel”	29.6.18	CDC Kalyanpuri	To create awareness on Conserve Fuel.	An AGP on “How to conserve fuel: in collaboration with Petroleum Conservation Research Associating (PCRA) under the aegis of Indian Ministry of Petroleum and Natural Gas. To develop knowledge related to using the fuel and how to conserve the same, Resource person was Ms. Seema from PCRA.
12.	AGP on Career Counseling	29.6.18	CDC Karpoori Thakur	To provide career counseling to the youth for their better education.	Organized an AGP for the Girls & Boys for their Career Counseling by the staff of the centre.
13.	AGP on HIV/ AIDS	30.6.18	ALC Railway line Zakhira CDC Daya Basti	Awareness campaigns for HIV/ AIDS.	An AGP on “HIV/ AIDS Counseling” with community women. The resource person was Ms. Sushila (Project Coordinator) from ‘Janhit Society Welfare’.

14.	AGP on Self- assessment Psychometric test and Career Planning	04.7.18	BVK, CDC Savda- Ghevra	To guide and assess the aptitude of students and also provide Career Counseling.	Resource person for this programme was Mr. Vikas and Team from Sthapak NGO.
15.	AGP on prevention and protection from Dengue & Malaria	18.7.18	ALC 1 st Railway Line Zakhir, CDC Daya Basti	To create awareness on diseases and educate them about protection and prevention of Dengue & Malaria	An AGP on protection and prevention of Dengue & Malaria with the community people in collaboration of Public Health Department of MCD West Delhi. The resource person was Mr. Lokesh.
16.	AGP on Maternal Health & Immunization Schedule	27.7.18	Community Development Centre Daya Basti	To improve the health and well-being of women and children and aware them about the importance of vaccination and immunization of children.	The programme on “Maternal Health & Immunization” was organized with community women. The resource person was Mrs. Vijaya (ANM) from Inderlok Dispensary.
17.	AGP on Dengue & Malaria	30.7.18	CDC Karpoori Thakur	To create awareness and prevention of Dengue & Malaria	An awareness generation programme on protection and prevention of Dengue & Malaria with the help of Dr. Nidhi from Lady Harding Hospital.
18.	AGP on Personality Development and Grooming	30.07.18	CDC Kalyanpuri	Skills for Personality Development and prepare them for interviews.	Organized session on “Personality Development and Grooming” for the Youth of CDC in collaboration with Magic Bus”
19.	AGP on “Breast Feeding”	04.8.18	CDC Kalyanpuri	To create an awareness on importance of breast feeding among community women.	An AGP on “Breast Feeding” on the occasion of “World Breast Feeding week 2018” was organized for the community women in Collaboration with Urban Health Centre. Resource persons- Dr. Nidhi Tiwari, Dr. Pallavi, Dr. Swati and team.

20.	AGP on Symptoms & Prevention of Leprosy	14.8.18	BVK Sunlight Colony	Awareness on symptoms and prevention of Leprosy.	An AGP on “Symptoms & Prevention of Leprosy” with women. The programme was organized with the help of “TLM” and resource person was Ms. Anjum, Ms. Sarah Rao, Ms. Santosh & Mr. Rakesh Kumar, CDO.
21.	AGP on Dengue & Malaria	16.8.18	CDC Savda-Ghevra	Prevention and precaution for spread of Dengue & Malaria.	An AGP was organized on “Dengue & Malaria”. The resource person for this programme was Mr. Satish Vats, Asst. Malaria Inspector.
22.	AGP on Chikungunya, Dengue, Malaria and Stomach Worms	24.8.18	CDC Karpoori Thakur	To spread knowledge about the diseases how to prevent these diseases.	AGP for the Women and Youth was organized. The resource person was Dr. Poonam and Team from Srinivaspuri Dispensary.
23.	AGP on “Humari Awaz-Humari Kahani”	28.8.18	BVK Sunlight Colony	The objective of this programme is to build dialogue on gender and to share stories of resilience and resistance of women from Delhi.	An AGP on “Humari Awaz-Humari Kahani” for women and adolescent girls. The Programme was organized with the help of “Young Minds” and resource person was Mr. Yash and team.
24.	Health Camp	08.09.18	CDC Sunlight Colony	To create awareness on health issues affecting women and children and also to assess the health chart of the children.	SHD in collaboration with Programme, Cultural & Tribal Committee with the help of Lady Harding Hospital.
25.	AGP on Menstruation & Use of Sanitary Napkins	15.9.18	CDC Daya Basti	The objective of the programme was to create awareness regarding menstruation and about the myths and misconception associated with the menstruation cycle among adolescent girls and importance of use of Sanitary Napkins.	Ms. Komal, Educationist from Social Growth Foundation.
26.	AGP on Right to Education	19.9.18	CDC Karpoori Thakur	To aware Youth about their rights of Education.	Advocate Mr. Shashwata Pandey from Delhi High Court.

27.	AGP on “Maternal and Child Health	20.9.18	CDC Sunlight Colony	The objective was to create awareness about pre natal and post natal care and vaccination.	Ms. Vandana, Public Health Nurse from Dispensary Seemapuri.
28.	AGP on “Citizens Right and Role of Police”	22.9.18	BVK, CDC, Savda-Ghevra	The objective of the programme was to aware the beneficiaries about Citizen Rights and Role of Police.	Mr. Noor Alam and Ms. Amrita Singh from MARG NGO.
29.	AGP on Positive Attitude	26.9.18	CDC Kalyanpuri	The objective of the programme was to motivate the youth & create positive attitude in their growth and to handle challenges of life.	Mr. Sushil Kumar Magic Bus India Foundation.
30.	AGP on Financial Literacy	29.9.18	CDC Kalyanpuri	The objective of the programme was to inculcate the habit of saving among youth and also to aware them on the various government schemes.	Mr. Rashid Wali Khan from NIIT Foundation.
31.	AGP on Gender Sensitization & Cyber Crime	29.9.18	CDC Sunlight Colony	To sensitize youth about gender and create awareness on violence free society and also generate awareness among adolescent about Cyber Crime while using gadgets, economic transaction and Social Media.	Session conducted by Ms. Neetu and Ms. Mudassara, Social Worker from Crime Against Women Cell.
32.	AGP on Setting and Career Choices	9.10.18	CDC Kalyanpuri	The objective of the programme was to create awareness among youth on goal setting and career choices.	Ms. Priya from Magic Bus India Foundation.
33.	AGP on Hand Wash	16.10.18	CDC Daya Basti	The objective of the programme was to create awareness about hand wash among children and also to inculcate the habit.	The interns of Delhi School of Social Work Ms. Himani, Mr. Wyangal and Mr. Prem

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34.	AGP on Self Defence Training	19 to 21.11.18	BVK Sunlight Colony	The objective of this programme was to build self- confidence of girls and teach them how to defend themselves in difficult situations and also make them aware about Himmat App. of Delhi Police.	Session conducted with the help of Crime Against Women Cell, Shahdara, Resource Person was Ms. Veena Thakur, Inspector of Delhi Police.
35.	AGP on Environment	28.11.18	CDC Karpoori Thakur	To create interest for Safe Environment among the Youth.	Mr. Ajay from the Greenpeace Organization.
36.	AGP on Adolescents Girls Health	30.11.18	BVK, CDC, Savda- Ghevra	The objective of the programme was to create awareness on the health issues of Adolescents Girls.	Ms. Manju from ANKUR NGO.
37.	AGP on Measle & Rubella Vaccine	27.12.18	CDC Karpoori Thakur	The objective of the Programme was to create awareness about the Measle- Rubella Vaccine	Mr. Rajesh LHV in AWC (Anganwadi Centers) MCD.
38.	AGP on Safe Environment	29.12.18 and 31.1.19	CDC Karpoori Thakur	The objective of the Programme was to create awareness on the Safe Environment and use of plastic.	Mr. Abhishek from Greenpeace India.
39.	AGP on Stress Management	10.1.19	CDC Kalyanpuri	The objective of the Programme was to create awareness on different types of stress and how to cope up with stress effects on human body.	Dr. Kushagra Verma from Lal Bahadur Shastri Hospital.
40.	AGP on Food and Nutrition	4 th to 8.2.19	CDC Daya Basti	The objective of the Programme was to create awareness about low cost nutritious diet and food preservation.	Mrs. Sunita Arora (Demonstration Officer) and Mr. Ramesh from Food and Nutrition Board, Ministry of Women and Child Development, Govt. of India.

41.	AGP on Financial Literacy	6.2.19	CDC Sunlight Colony	The objective of the Programme was to inculcate the habit of saving and also to make them aware about various government schemes in Banks.	Mr. D. Bhattacharya, Reserve Bank of India, Mr. Balaka Ram & Mr. R.C. Gupta, Bank of Baroda.
42.	AGP on Awareness Generation Programme on Health and Hygiene	5.3.19	ALC VI Nehru Nagar	The objective of the Programme was to create awareness about Health and Hygiene educate them on prevention.	Ms. Komal, from CSR Ajay Industrial Limited.
43.	AGP on Awareness Generation Programme on "River of Life" with adolescents girls	28.3.19	CDC Daya Basti	The objective of the Programme was to create awareness about life and their future plan through painting.	Ms. Himani, M. Wyangal and Mr. Prem
44.	AGO on Self Defence Training programme	27 to 29.3.19	BVK Sunlight Colony	The objective of this Programme was to build self- confidence of girls and teach them how to defend themselves in difficult situations.	Ms. Komal (Trainer) and Ms. Preeti, Women Constable of Delhi Police.
45.	AGP on Women Empowerment through Leadership.	30.3.19	BVK, CDC, Savda-Ghevra	The objective of this Programme was to aware the women regarding E m p o w e r m e n t through leadership.	Mr. Ankit Kumar from Care Needy Foundation.



*AGP on Symptoms & Prevention of Leprosy
14th August, 2018*



*AGP on "Humari Awaz- Humari Kahani"
28th August, 2018*



*AGP on Food and Nutrition – 4th to 8th
February, 2019*



*AGP on women Empowerment through
Leadership – 30th March, 2019*

Inauguration of the Sewing Centre Rotary Club of Delhi South Ex.

The SHD Department joined hands with the Rotary Club of Delhi South Ex. and inaugurated Rotary, Singer, YMCA Skill Development Centre at New Delhi YMCA, Community Development Centre, Karpoori Thakur on 10th April 2018. The Rotary club of Delhi South Ex. donated 20 sewing machines to run a skill development centre for the marginalized girls and women with an objective to empower them with skills which will enable them to become self- dependent and self- reliant economically and socially. The skill development centre was inaugurated by Mr. Vijay Russell, President, New Delhi YMCA, Mr. Joseph Anil Benjamin, General Secretary New Delhi YMCA and Rtn. Praveen Jain, President Rotary Club of Delhi South Ex., along with Rtn. Mukesh Kohli and other Rotarians. The programme commenced with the inaugural vandana, welcome by Mr. J.A. Benjamin and remarks by Mr. Vijay Russell, President and also Rtn. Praveen Jain. The brief about the Department of SHD is planning to start a six months Diploma course in cutting and tailoring at the centre for which the curriculum monitoring and examination will be conducted by Singer. A special thanks to Rtn. Ninan Oommen and Rtn. Mercy Oommen for their efforts for facilitating this important endeavor and a well meaning relationship with Rotary Club, South Ex.

Training Programme for Cutting and Tailoring

The Department of SHD organized a Training programme for the visiting faculties of Cutting & Tailoring Course of all the Community Development Centres at CDC Karpoori Thakur in collaboration with Singer on 18th April 2018. The objective of the training was to give an orientation on how to handle the different types of sewing machines and especially the Fashion Makers and also discuss the syllabus of the Diploma in Cutting and Tailoring. The Resource person of the training programme was Ms. Darshana Kaur from Singer. The programme was attended by all community organizers, field supervisors along with the visiting faculties of cutting tailoring classes held at all the centres.

Summer Camp

The SHD Summer camp was organized in all five Community Development Centres from 15th May to 14th June 2018, where the under privileged children and the youth of the five Community Development Centres were involved in the various constructive activities like Yoga, Art & Craft, Dance, Mehndi and Theatre. The objective was to utilize summer vacations and a creative direction and also to enhance the talents of the children. There were 585 children from different Community Development Centres who participated in the Camp. Closing programme was held at CDC Daya Basti for all the CDCs. The Chief

Guest of the programme was Mr. Sandeep Arora Chairman of SHD. The children of CDC presented a Cultural Programme. The children exhibited their talents which they learnt during one month summer programme. This programme concluded by distribution of gifts to teachers of the summer programme.



Independence Day Celebration

The programme started with Flag Hoisting and National Anthem. Children presented cultural programmes on the occasion of Independence Day and the programme concluded with distribution of sweets. Around 2500 people and children participated in the programme.



Sl. No.	Date	Venue	Chief Guest/ other Dignitaries
(i)	11.08.18	CDC Sunlight Colony	Chief Guest was Mr. Sunny Joshua Chairman SHD Committee, Mr. Saju Varghees, Mr. Albert Gabriel members of SHD committee and Mr. Vijay Shankar Jha were also present for the programme.
(ii)	11.08.18	CDC Kalyanpuri	Chief Guest Mr. Manoj Kumar MLA Kondli, Mr. Kuldeep Counselor Kalyanpuri Ward, No. E 8, Mr. Sunny Joshua Chairman SHD Committee, Mr. Saju Varghees, Mr. Albert Gabriel, were also present for the programme.
(iii)	13.08.18	CDC Daya Basti	Chief Guest Mr. Somdatt Sharma (MLA Sadar Vidhan Sabha, Mr. Sunny Joshua Chairman SHD, Mr. Albert Gabriel, and Mr. Morrison Rose members of SHD Committee were also present.

Sl. No.	Date	Venue	Chief Guest/ other Dignitaries
(iv)	13.08.18	CDC Savda- Ghevra	Chief Guest Mr. Sunny Joshua Chairman SHD, Mr. Albert Gabriel, and Mr. Morrison Rose members of SHD Committee were also present.
(v)	14.08.18	CDC Karpoori Thakur	Chief Guest, Mr. Avtar Singh (MLA Srinivaspuri), Mr. Praveen MLA Jangpura, Mr. D.V. Singh, SHO Srinivaspuri, Mr. J.A. Benjamin General Secretary YMCA, Mr. Sunny Joshua Chairman SHD and Rev. Morrison Rose were also present.

Felicitation of SHD Achievers in Board Exams

The Department of Social and Human Development organized “Felicitation of SHD Achievers in Board Exams” on 18th September 2018 in the Sports Hall for the children of our five Community Development Centres who passed in their class X and XII Board after receiving coaching and attending remedial classes held at the SHD five Community Development Centres.

The objective of this programme was to encourage the students with good marks to study further in the vocational courses.

The programme was graced by the presence of Mr. Rajesh Sunny Joshua, Chairman, SHD, Committee members, SHD- Mr. Saju Varghese, Mr. James Massey, Rev. Morrison Rose, Mr. J.A. Benjamin, General Secretary NDY, Mr. Ian Goodwin, Associate General Secretary, SHD.

There were total 54 students (26 students of class X and 28 students of class XII). Among the students, Ms. Kajal of CDC Daya Basti secured 89.5% in Class XII and Mr. AnupHaldar of CDC Savda –Ghevra secured 8.8 CGPA in Class X.

Educational Exposure Visit to Campsite Sattal

The Department of Social and Human development organized an Educational Exposure visit to Campsite Sattal for the Youth of all the Community Development Centres of SHD from 10th to 14th October 2018. The objective of this programme was to provide an opportunity for adventure and also to explore leadership qualities among the group, besides showcasing their talent, learning from each other.



Inter CDC Sports Meet

The Department of Social and Human Development organized an Inter CDC Sports Meet on 13th November 2018 at the Jawaharlal Nehru Stadium. The Participants were children from all five Community Development Centres. The programme was inaugurated by Mr. Dinesh Rawat - Asian Medalist, presently Chief Coach of Delhi Athletic Association. Mr. Sandeep Arora, Member Board of Directors and Mr. Amit Chaudhary, President Club Southend were Guests of Honour.



For the closing Ceremony Mr. Randeep Kumar Rana, DIG, NDRF (National Disaster Rapid Force) was Chief Guest. The children participated in various events. The winner's Trophy was awarded to CDC Savda – Ghevra.

XV YUV Utsav and NGO Mela

The Department of Social and Human Development organized its XV Yuv Utsav and NGO Mela with the theme 'Social Media & Youth: Bane or Boon' on 5th and 6th December 2018.

Almost 1500 children and youth representing 40 NGOs came together for this Annual Mega event. There were stalls put up by NGOs to display and sell wide range of products manufactured by women and youth as part of their economic empowerment and skill enhancement programme and this NGO Mela also exhibited sharing of information, resources and exhibition on the theme 'Social Media & Youth: Bane or Boon'. The children of various NGOs participated in various events like Folk Dance (Group), Poster/ Collage Making, Rangoli Making, Nukkad Natak, Free Style Dance, Fancy Dress, Mehendi Competition, Best out of Waste, Debate Competition, Human Canvas, Solo Singing Competition, FIST- Roll the Ball, Lemon Spoon, Sack Race, Hurdle Race & Tug of War apart from the NGO Mela. The various events were judged by judges who were renowned professionals in respective fields and we are grateful to them for sparing their valuable time and expertise.



The XV Yuv Utsav & NGO Mela was inaugurated by Dr. Kiran Walia, Former Minister of Women and Child Development, Govt. of Delhi NCT and Smt. Dr. Sudarshan Pathak Former Chairperson Delhi Social Welfare Board, Mr. Rajesh Sunny Joshua, Chairman, SHD Committee, Mr. Norris Pritam, Vice President, New Delhi YMCA, and Members of SHD Committee, Mr. Joseph Anil Benjamin, General Secretary NDY, were present for the programme. On Thursday, 6th December 2018 at the Closing Ceremony, the Chief Guest was Mr. Rishi Michael Herenz, President New Delhi YMCA and Guest of Honour was Ms. Rinku Mathews, National Award Winner Disable Category (Deaf & Dumb) Best Drawing Teacher.



The Rolling Winner Trophy for the best performance was awarded to New Delhi YMCA Community Development Centre, Sunlight Colony and the best Stall Trophy was awarded to the Saras Prayas.

Christmas Programme

The Department of Social and Human Development celebrated Christmas with the children of all five Community Development Centres on 22nd December 2018 at the Old Volleyball ground, New Delhi YMCA. Various cultural programmes and a nativity play was presented by the children. Food and games stalls were put up by the women of the various Self Help Groups of different Community Development Centres. The programme was attended by around 1000 Children and staff of the Community Development Centres. The programme was graced by the presence of Mr. Rajesh Sunny Joshua, Chairman, SHD Committee and Members of SHD Committee and Mr. Joseph Anil Benjamin, General Secretary and staff of New Delhi YMCA. The programme was also attended by a student delegation of Chinese YMCA from Hong Kong.



Republic Day Programme

Department of SHD celebrated Republic Day Programme at all the Community Development Centres from January 22nd to 24th, 2019. The Programme started with a flag hoisting followed by a cultural Programme by the student and staff of the respective CDC and distribution of sweets to all the children of the Community Development Centres.



Sl. No.	Date	Venue	Chief Guest/ other dignitaries
1.	22 nd January	CDC Kalyanpuri	Mr. Sunny Joshua, Chief Guest, Chairman Department of SHD, and Rev. Morrison Rose, Mr. Albert Gabriel, Mr. James Masih were also present for the programme.
2.	23 rd January	CDC Sunlight Colony	Mrs. Indira Jha Counselor MCD Chief Guest and Mr. Sunny Joshua Chairman SHD was the Guest of Honour, Rev. Morrison Rose, Mr. Albert Gabriel, Mr. James Masih and Mr. Vijay Shankar Jha were also present for the programme.
3.	23 rd January	CDC Karpoori Thakur	Mr. Raghav Chadha National Speaker, Dakshin Delhi Lok Sabha (Prabhari) (AAP) and Mr. Avtar Singh Karla MLA (AAP) and other guest.
4..	24 th January	CDC Daya Basti	Mr. Somdutt Sharma MLA of the area.
5.	24 th January	CDC BVK, CDC, Savda-Ghevra	Mr. Sunny Joshua Chief Guest Chairman Department of SHD, and Rev. Morrison Rose, Mr. James Masih were also present for the programme.

International Women's Day Programme

Department of SHD organized International Women's Day Celebration on 8th March 2019, at YMCA Campsite Sattal with Self – Help Group members from all five Centres. Various competitions like Rangoli, Mehendi, were also organized to encourage the talent of the women. A cultural programme was presented by the Self- Help Group women of Department of SHD and YMCA Campsite Sattal. Ms. Nima Bisht, Former Chairperson, Municipal Council, Bhowali, Nainital was the Chief Guest and Ms. Asha Sharma Gaur was the Guest of Honour of the programme and Mr. Albert Gabriel, Member of Committee of SHD and Mr. Ian Goodwin, Associate General Secretary were also present in this programme. The programme concluded with the campfire.



HUMAN POTENTIAL DEVELOPMENT PROGRAMME (HPDP)

Institute for Management Studies (IMS)

IMS offers Post Graduate as well as Under Graduate programs in

- Finance / Banking
- Marketing & Sales
- International Trade
- Human Resource Management
- Business Management
- Entrepreneurship & Business
- Supply Chain & Logistics

Text Books for Every Subject is provided to the students in each course

New Programs

No new programs were introduced in this academic year. However, the newer programs introduced in the last couple of years like Supply Chain Management, Banking and Finance & Diploma in Management Skills continued to attract students.

Pedagogy:

- Classroom teaching
- Case Studies
- Live Projects
- Internships

Banking Conclave 2018

The Centre of Economic Policy Research organized a two-day India Banking Conclave at the ITC Maurya Hotel on 23-24 August 2018. Eight students from the Post Graduate Banking & Financial Management and Post Graduate Financial Management students along with a Faculty Member and the Director,



attended this two-day event. The students had the opportunity to network with bankers and government officials and get a first-hand experience about the industry, its problems and future directions.

Student's Farewell

IMS organized a farewell for its outgoing Batch of 2017-18 on 7th May 2018 at the Heinz Auditorium.

Institute for Media Studies & Information Technology (IMSIT)

2017-2018 batch students got selected in River Banks Studio, Blue Mangoes, News World, Outlook Magazine, ITV, Balaji Media, Sudarshan News and Lintas. Two projects of students have been selected for screening at Prikiti International Documentary Film Festival conducted by Consortium for Educational Communication. Three projects have been selected by Avlokan Documentary Film Festival by Manav Rachna International Institute of Research and Studies. IMSIT Students have recorded one Radio play for Mewat Radio Station as a part of their Radio practical project which was aired in December. Students of TV News Reading and New Media will be visiting and recording Radio programme on 15th and 19th December at Community Radio Station based at Mewat. Students went to YMCA Sattal for educational and recreational trip from 26th to 29th November 2018.

Photography and TV Production Students attended Panasonic camera Workshop in September. Five IMSIT students were selected by NDTV for election programming which was telecasted on 11th December 2018.

Institute for Career Studies (ICS)

The classroom teaching methodology has been enhanced. Lesson Plans have been re-structured, keeping in mind the profile of the student and relevant Industry demand. Hotel Management Students are frequently sent to various Star Hotels for Industry Exposure. The 6 Months Internship and Job Placement of 150 students were assigned/ provided through YMCA Placement Cell as well as by ICS office.

Nutrition, Dietician & Health Management students were assigned one month internship in reputed High Profile Hospitals in and around Delhi-NCR. Travel Tourism and Airport Handling Students are also assigned Internship and Job Placement in Leading Travel Houses, Airlines and Airport through YMCA Placement Cell.

Hotel Management students are assigned 6 Month Mandatory Internship in leading Star Hotels in and around Delhi like ITC Grand Bharth, The Lalit, Eros, Shangri-La, Radisson Group of Hotels, Hilton Garden, Le-Meridian, J.P Group of Hotels etc. through YMCA Placement Cell and ICS Office. Now ICS also have a tie-up with World Habitat Centre, Lodhi Road for training, internship and job placement.

On 24th January 2019 from 10.30 a.m. onwards, a discussion on Entrepreneurship & Live Skills conducted by Mr. Sidharth Sethi and Dr. Sanjeev Sethi in the Heinz Auditorium, Tourist Hostel where ICS students actively participated in the event.

SACHETAN School of conscious Living made a presentation on "Awakening to Happiness" by Ms. Shivani and Mr. Chetan Prabhakar, Life Coach & Mindfulness Trainer on 05th March 2019.

Institute for Office Management & Institute for Fashion Technology and Design (IOM & IFTD)

A new Beauty Therapy Programme has been launched in the month of September 2018, under the aegis of Institute for Fashion Technology and Design. A state-of-art Beauty Lab has been established for this program in CCL building, Second Floor, New Delhi YMCA.

An 'English Club' has been established to provide a platform to YMCA students to hone their skills in 'English Communication Skills'. Every Saturday activities based fun filled learning happens in this club and students gain confidence in English Speaking after attending club sessions.



Three day Workshop

Workshop For Fashion Students : A three day workshop was conducted for students of Fashion Design in Heinz Auditorium from 17th to 19th September 2018. It was based on Sustainable Fashion and Styling. Ms. Sonia Jetleey, a Fashion Designer and Mr Anuj Lalwani, a Fashion Stylist, were the resource persons.

Workshop for Interior Students : A Vastu workshop was conducted for Interior Design students. Vastu is an integral part of Interior Design curriculum.

Fashion Designing Exhibition was held on 7th April 2018 in Education Centre Building. The products made by students during their academic programme were exhibited. The works of students were highly appreciated by the visitors.

Interior Designing Exhibition was held on 12th April, 2018 in CCL Building. The students made excellent products out of waste. Good education & training in the right stream helped the students in excelling their field.

On the spot Inter-Institute competition was held on the day of Exhibition in the field of Fashion Illustration and Interior Design. Students from various institutes participated in the competition.

Ms. Divya, a Fashion Design student has been selected in Modelling auditions of Fashion Life Style Magazine. Mr. Abhishek Tripathi, a Fashion Design student has been selected as a Designer in the auditions of Fashion Life Style Magazine.

Students have been placed in various organisations like VFS Global Ltd., Windsor Petrochemicals Ltd., Amity University, Indian Aviation Academy, Indian Tourism Development Corporation Ltd., BSES Power Ltd., Continental Device India



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Ltd., Magic Bus India Foundation, SKS Engineers Pvt. Ltd. International Life Sciences Institute, Turacoz Healthcare Solutions Pvt. Ltd.

A Recruitment Test was successfully conducted for Lalit Kala Akademi on 9th June 2018 for the posts of Stenographer / Senior Computer Clerk.

The Orientation Programme for Office Management students was held on 21st July 2018.

The Orientation Programme for the Fashion and Interior Designing students was held on 8th August 2018.

Students of Advanced Interior Designing (AID) & Advanced Fashion Designing (AFD) have undergone 45 day Internship in various organizations. Interior Designing students have joined DLF, Divine Design, ASP Associates, Living Balconies, V. Arch & Design, Infinity Interior, Signorini Furniture etc. Fashion Designing students have joined Triburg Apparel, Shivalik Martinique Clothing Pvt Ltd., Wear Well India Pvt. Ltd., Naval Export, Pooja International etc.



Students of IOM have undergone 3 month Internship in VFS, IFP Petro Products Pvt. Ltd. Futuristic Simplified Computing, etc. Interior Design students of 2nd year visited Erto Cuisine, Noida on 8th September 2018 at Erto Cucine. First year Interior Design students visited Asian Paints on 15th September 2018.

In the month of October and November, First year students visited Hettich showroom.

Advance Interior Design students visited D. S. Doors, Faridabad in February, 2019.

First year Interior Design students and January, ID students visited 'Jaquar' on 7th, 8th & 25th February, 2019. Students of Fashion Design visited Crafts Museum and Weavers Centre, Ashok Nagar in the months of September and October respectively.

Students of Advance Fashion Design and Apparel & Retail Merchandising visited 'Garment Technology Expo 2019' Okhla on February 25th, 2019 to attain knowledge about the latest technology available in this field.

Students of First year Fashion Design and January batch of Fashion Design visited Doll Museum on 15th February, 2019 to gain knowledge about the costume of various states. Same students visited HSPS Textile Pvt. Ltd. (Harper Group), Okhla on March 29th, 2019 which is a Fabric Sourcing Place.

Fashion Show

Fashion Show 'Memorabilia 2018' was organised on 24th November 2018 at Mavalankar Auditorium from 5:00 pm. It is an integral part of the curriculum of design students. Advance Diploma students of Fashion Design did designing of garments; 1st year students of Fashion Design helped backstage and in other activities. Models were selected from various streams like Fashion Design (First year), Interior Design (First & Second year course) and Office Management (all batches).



The main theme of the show was 'Sustainable Fashion'. All design teams got inspiration from slow fashion, eco friendly fashion and sustainability. 13 themes were showcased. There were 5-6 designers for each theme. Each theme displayed 5 designs on the ramp.

Ms. Payal Jain, renowned Fashion Designer, was the Chief Guest and Jury Member of the show.

The other two Jury Members were Ms Rohini Gugnani and Mr. Sharad Kohli. The makeup of the models was sponsored by Lakme team from Malviya Nagar.



PLACEMENT :

The Placement Department placed 255 students through 67 interviews conducted during the year. 178 students were selected through 36 campus placements, 50 students were selected in 25 personal interviews and 27 students were selected for the Internship Programme in 6 companies.

LIBRARY :

The Library emerged as an information service provider to enhance the knowledge base in the year 1988. The system is automated, the staff is professionally qualified with both education and experience. The service we provide is to reach out breaking boundaries. Networks: Our base for information is widening by having partnership through Institutional membership subscriptions with



British Council Libraries, American Centre Libraries, Delnet. The Library offers its members the access to an automated collection of more than 21,000 documents of various categories such as, books, periodicals, newspapers in print and e-formats besides, movies and documentaries. Subject areas of collection are: Arts, Culture and Literature; Gender Studies; Religion and Philosophy; Economics & Developmental Studies; Environmental and Ecological Studies, History and Biography, etc.

Umang Festival : An Inter Institute Competition

Sports Events viz. Cricket, Table Tennis, Carrom and Volleyball were conducted from 29th September to 3rd October 2018. Creative writing competition was held on 29th September 2018.

4th October – The Festival was inaugurated by Mr. J. A. Benjamin, General Secretary, which was followed by a quiz contest, moderated by Dr. Lucy Gabriel Chattopadhyay, International Broadcaster at World Service of AIR, Delhi. In the post lunch session, a Debate competition was held. Poster making, Collage making, Pot painting, and Rangoli competition were conducted on the Lawns and Quadrangle.

5th October – Singing competition was held in the Heinz Auditorium in the following categories: Solo and Group - English and Hindi. A photography contest was also held. In the post lunch session, Food making contest was held, judged by Mr. Rajeev Chopra, General Manager of Hotel, Samrat- ITDC.

6th October – Dance competition was held in the open area near the Tourist Hostel. Mr. Rishi Michael Herenz, President, Mr. Alope Michyari, Board Member, and Mr. J.A Benjamin, General Secretary graced the occasion at the closing ceremony, and gave away the prizes.



Convocation

The Annual Convocation of Institute for Management Studies, Institute for Media Studies & Information Technology, Institute for Career Studies, Institute for Office Management & Institute for Fashion Technology & Design was held on 13th October 2018 at Mavalankar Auditorium. Over 600 students participated in the programme. Mr. K.V. Eapen IAS, Secretary Department of Administrative Reforms and Public Grievances, Secretary, Department of Pension and Pensioners Welfare was the Chief Guest, and delivered the Convocation address.



The programme began with prayer said by Mr. Rajdeep Bhagat, Jr. Programme Officer, followed by Welcome Speech by Mr. J.A Benjamin, General Secretary. The Convocation was declared open by Mr. Rishi Michael Herenz, President, New Delhi YMCA. Mr. Stephen DaCosta, Chairman HPDP spoke about YMCA's Educational initiatives. The Chief Guest was introduced by Mr. Herenz. Mr. Eapen spoke on the need to create areas of excellence, and maintain a high level of integrity. Use of shortcuts to achieve objectives should be avoided.

Mr. Ranjan Paul, Director IMS; Mr. Dalip MaCune, Director IMSIT; Mr. Ravishankar, Director ICS and Mrs. Meenakshi Gupta, Director IOM and IFTD presented Diploma Awardees. Mr. Herenz awarded Diplomas to the students. Mr. Eapen awarded Merit Certificates. Mr. Bertram Devadas, Associate General Secretary, HPDP proposed the vote of thanks.

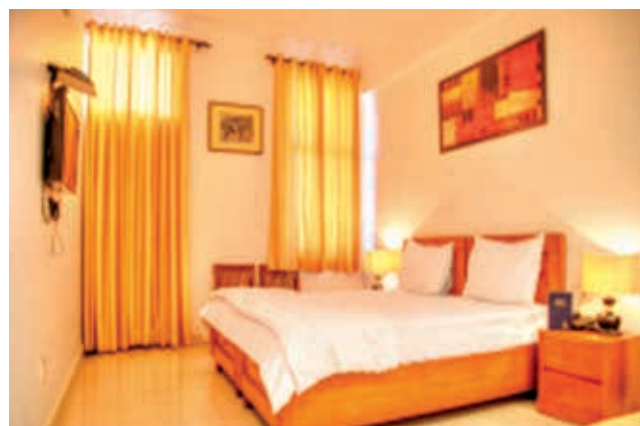


TOURIST HOSTEL CUM PROGRAMME CENTRE

In heart of the capital city, New Delhi YMCA provides the most eminent boarding and lodging facility for programmes on social, cultural & intellectual development, conferences, seminars, management development workshops etc. Ideally located within close proximity to Government offices, Connaught Place, historic monuments.



Well appointed 104 Comfortable Deluxe and Standard rooms in the vicinity of the city's historic diplomatic district, reasonably priced to suit tourists of all budgets, business people and institutions for short and long term boarding and lodging. Tourist Hostel can accommodate upto 225 persons with single, double and triple occupancy options.



Dining Hall offered Indian and continental cuisine to its guests. Special fresh and authentic produce chicken steak & roast, jhall farezee (a spicy mutton dish), yellow dal, home style cooked dishes and above all a very original & special YMCA Caramel custard.

A small gathering or a large conference of 200 persons, Tourist Hostel provided most ideal venue for making conferences and corporate meetings a grand success. Located in the heart of the city, client is never out of touch with his/her office. Our well appointed business centre keeps clients in constant touch with their office and business activities. Photocopying, Fax, Internet, E-mail and direct dialing Local/STD/ISD facilities are readily available.



Conference Room catered for Seminars, Workshops, Interviews, Press Conferences and other Public Functions.

Foyer a multipurpose hall for lectures, round table meetings, workshops, seminars, exhibitions, receptions etc.

Glass Room designed for committee meetings, interviews, presentation etc.

Auditorium an ideal for cultural shows, annual general meetings, corporate meetings, workshops, seminars, receptions etc.

Important clients who have patronized our facilities are enlisted below:

National School of Drama, National Institute of Disaster Management, IGNC, British Council, GOIBIBO, Make My Trip, Booking.Com, AGODA, Yatra, National Museum, CMAI, BJP, Caritas India, The Leprosy

Mission, FSSAI, TATA Trusts, Sangeet Natak Akademi, A. P Bhawan, Wellingkar Inst. (Pune), NIDM, Wellingkar Institute of Management Development & Research, K J Somaya Institute of Management Studies + Research, XIME, Genpact, SDMIMD, Delhi Toastmaster, Central Delhi Toastmasters, SBI, PNB, Air India Retired Officer's Association, Church Groups, Praajak etc.



Business

We are happy to report that the Tourist Hostel has met its 2018-19 business goals. Up-gradation of services, facilities and enhancement of ambience has been the agenda throughout 2018-19 and was the reason for better performance i.e. 6 % higher occupancy than the previous year.

Tourist Hostel has taken several marketing steps to enhance business by uploading New Delhi YMCA Tourist Hostel on facebook, You-tube, Twitter, Listing on Google Map, Google Adword, E-marketing, Portal Goibibo, Make My Trip, Yatra etc. Toll Free number of YMCA hospitality sector is introduced.

Vacant positions in Kitchen & Room service, Security and Front office departments were filled in to ensure sufficient hands for customer care & service.

To make Tourist Hostel a saleable product, Dining Hall, Auditorium and 5th Floor rooms have been converted into centrally air conditioned facility. Lounge, Conference Halls and Corridors given a facelift. 60% of the 05 decades old flooring of the Hostel has been changed, given a facelift. New linen and big size pillows, new winter microfill quilts, refurbishing of Sealties (third bed) was done to provide comfort to the guests.

Linen Management has been outsourced to provide quality, clean and white linen i.e. sheets, towels, pillows cases, quilts covers etc.

Rooms are equipped with new sofa, chairs, bedside tables with lamps. New oil heaters in the rooms for comfortable stay are provided.. Sprinkler System in Dining Hall and Auditorium were added for the fire safety. Bakery Display Showcase in lounge to offer YMCA produced confectionary items such as patties, plump cakes, pineapple cakes, cookies of varied flavours etc. During Christmas season cakes and other goodies were made available to members, institutions, NGOs etc.

Water RO plant has been installed to supply directly drinking water in all rooms and also to protect plumbing fittings from corrosion. Luggage Scanner has been provided at the entry door as a security measure. PNG Line in Kitchen is being installed. A pollution control "Effluent Treatment Plant" has been installed to treat sewer line waste. This is as per Delhi Pollution Control Committee.

72nd Independence Day

To commemorate India's 72nd Independence Day, YMCA Tourist Hostel symbolically celebrated the occasion.

The programme started with welcome & prayer by Mr. Mark Clive, Associate General Secretary, followed by an inspiring message delivered by Mr J A Benjamin, General Secretary. Mr. Alope Michyari Board Member shared his self written patriotic lines and Mr. Rajinald Milton sang number of patriotic songs.



The most awaited occasion unfurling of the National flag was done by Mr. Inderjeet Lal, Vice President followed by National Anthem sung by everyone present.

Nearly 800 people graced the occasion. Present amongst them were members, staff, guests and students of YMCA. The programme concluded with the distribution of sweets.

NIZAMUDDIN DIVISION

The YMCA Public School is preparing for upgradation to senior secondary level and is filing requisite documents to authorities for the same. Alteration and Modification work/Additional Floors (Construction) for school building is being undertaken by PBR department to facilitate the school with adequate space and facility to run the school. The school resumed its classes after the summer break on 23rd July 2018.

Parent Teacher Meeting was held on 4th August 2018 for interaction with parents and sharing academic growth plans for students.

Independence Day Celebration

On the occasion of Independence Day; National Flag was hoisted by Associate General Secretary, Mr Bertram Devadas on 13th August 2018 which was followed by Distribution of Sweets to children.



Teachers Training Institute

The IInd Year students of Diploma in Education in Special Education in Mental Retardation (Batch 2016-18) of the Teachers Training Institute for Special Education have achieved 100 % result in the academic session 2017-18. The first ten toppers are:

1.	Meenakshi Bisht	93.6%
2.	Ayushi	93.5%
3.	Dauphina Sharma	89.1%
4.	Mahek Hasan	88.8%
5.	Deepa	86.8%
6.	Marufa	86.7%
7.	Sweety Gupta	86.4%
8.	Pinky Rathi	83.7%
9.	Aditya Kumar Singh	81.9%
10.	Muskan Madaan	81.2%

National Seminar (Continuing Rehabilitation Education Programme)

The National Seminar under Continuing Rehabilitation Education programme was held on 16th and 17th November 2018 at YMCA Nizamuddin Division. The objective of the National Seminar is to upgrade the knowledge and skills of In-service and practicing Rehabilitation professional and personnel already registered with the RCI under section 19 of the RCI act 1992. The two day program was accorded CRE status from National Institute of Empowerment of Persons with disabilities and Rehabilitation Council of India.

The topic for the National Seminar was “Introduction and Challenges to Inclusive Education in India.” The two day Seminar focused on introduction, need, benefits, models of Inclusive Education, Implementation aspects of Inclusion, barriers in Inclusive education, RPWD promoting Inclusive education and Psycho social aspects of Inclusion.

There were around 150 participants (Special Educators and students) from Government as well as private schools of Delhi and Haryana and UP who participated in the curriculum related CRE programme.

In the opening ceremony on 16th November 2018, the Chief Guest Mr. T. D Dhariyal Commissioner of Persons with Disabilities, Govt. of NCT inaugurated the seminar with lighting of the lamp. The students from ISE and TTI presented dance performances.



Dr. T.D Dhariyal addressed on Inclusion aspects and challenges in India.

The Teachers Training Institute for Special Education released the third edition of the Institute’s publication “The Rights of Persons with disabilities Act 2016” an introductory overview. Shri T. D. Dhariyal along with Chairman Nizamuddin Committee, Mr. Inderjit Lal and Former Member Secretary, Shri J P Singh released the Book on RPWD Act 2016.

Distinguished Resource persons from various prestigious Institutions like Delhi University, Lady Irwin College, NCERT, took sessions. Dr. S K Prasad, Deputy Chief Commissioner, Persons with Disabilities also took session on the first day.

At the last day of the Workshop, all the professionals were presented the attendance certificate and Resource material.

YMCA Public School & Institute for Special Education:

Picnic

From 25-10-2018 to 27.10.2018, all the students of YMCA Public School and Institute for Special Education (400 students) and staff members went for an educational excursion to the National Bal Bhavan.

Ability Utsav

YMCA Nizamuddin Institute for Special Education organized Ability Utsav to showcase the talent of children with Special Needs on 3rd & 4th December 2018 received a huge response with participation of 40 schools, 1000 children taking part in 08 events and categories.

Children from different schools participated in various events like Music, Dance, Singing, Rangoli, Art & Craft and stage items like playing of instruments, etc. Around 1000 children participated in this programme. Mr. Vishesh Ravi along with Mr. Atul Jain, Chairman, Jain Happy School, was the Chief Guest for the inauguration Ceremony on 3rd December 2018 and Ms. Ekta Bhyan, Gold Medalist, 2018 Asian Para Games was the Chief Guest along with Ms. Devika Malik daughter of Ms. Deepa Malik, International Para Athlete was Guest of Honour for the Closing Ceremony on 4th December 2018 received a huge response with participation of 40 schools, 1000 children taking part in 08 events and categories.



Their presence set a cheerful vibe among the audience and participants. Mr. Inderjit Lal, Chairman, YMCA Nizamuddin Committee and Board Members were also present to grace the event.

Nativity Play and Christmas Programme

Nativity play and Christmas programme was held on 19th December 2018. Board members of YMCA and Committee members of YMCA Nizamuddin Committee also attended the programme.

This is a unique programme where students of Teachers Training Institute, YMCA Public School and Institute for Special Education come together and participate. The Programme started with Carol Singing by Teachers Training Institute Students setting the environment on the Christmas vibe, followed by children of YMCA Public School who presented songs and dances.





The grand finale was the Nativity Play (Depicting Birth of Jesus Christ) by all three Institutes. The audience and guests appreciated the performances.

Republic Day Celebration

The Students of Institute for Special Education, Teacher's Training Institute and the YMCA Public School together celebrated 'Republic Day' on 25th January 2019. The celebration started with flag-hoisting, sweets and refreshments were distributed to all.

New Admissions in ISE & YPS

We have received 92 new admissions in YMCA Primary School and 05 new admissions in Institute for Special Education.

Exposure Visits – Institute for Special Education

The Institute for Special Education had presented an Art and Craft Exhibition and displayed sale of Vocational products made by Special Children.

The Teachers Training Institute students along with the Institute for Special Education teachers visited the Blind Relief Association, Muskaan Vocational Center and Delhi Society for the welfare of special Children, Okhla for the exposure visits in the month of March.

The ISE children participated in the Tarang –Picnic organized at the Children's Park, India Gate.

ISE students participated in Aaghaaz 2019-Talent show for special needs Children organized at the YMCA Jai Singh Road.

Art & Craft Exhibition

The Institute for Special Education & YMCA Public School had presented an Art and Craft Exhibition and displayed products made by Special Children and YMCA Public School students.

GREATER NOIDA PROGRAMME CENTRE (GNPC)

GNPC Activities

Sl. No.	Activities	April	May	June	July	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar	Total
1.	Fitness Centre	93	89	73	112	87	56	85	80	57	60	62	55	348
2.	Lawn Tennis	14	16	12	18	16	11	18	15	21	16	14	07	83
3.	Karate	20	17	22	23	25	17	20	15	15	11	09	10	86
4.	Cricket	06	27	27	30	-	-	31	35	17	23	03	-	106
5.	Basket – ball	21	21	24	24	30	24	28	22	22	18	24	21	119

Prayer Breakfast Fellowship

GNPC organized the Prayer Breakfast Fellowship as per the following details at 8:30 am at New Delhi YMCA Greater Noida Programme Centre. The prayer fellowship finished with a fellowship breakfast.

Sl. No.	Date	Speakers
1.	14 th April 2018	Pastor Wilson Joseph (Calvary Temple Christian Fellowship, Greater Noida)
2.	12 th May 2018	Rev. Thomas Kuriakose (Love of Christ Church India, Greater Noida)
3.	09 th June 2018	Mrs. Merlyn Simon Chandra (Nav Jiwan Church, Greater Noida).
4.	14 th July 2018	Pastor Joy Shalom Sunny (Assembly of Believer's Church, Noida).
5.	11 th August 2018	Pastor Anand Abraham (Delhi Bible Fellowship, Noida).
6.	8 th September 2018	Rev. Sunil Ghazan (Christ Church, Noida)
7.	13 th October 2018	Pastor Joman Joseph (Calvary Temple Christian Fellowship, Gr. Noida)
8.	10 th November 2018	Pastor Elijah (Assembly of God Church, Gr. Noida)
9.	12 th January 2019	Pastor Thomson Finny (Love of Christ Church, Gr. Noida)
10.	09 th February 2019	Rev. Ramesh Vasabathula, (Harvest Mission College Gr. Noida).
11.	09 th March 2019	Rev. Dr. Monica Sherring (Lord Jesus Mission Healing & Compassion Church, New Delhi).



Prayer Breakfast Fellowship – 14th April, 2018



Prayer Breakfast Fellowship – 9th June, 2018



Prayer Breakfast Fellowship – 14th July, 2018



Prayer Breakfast Fellowship – 8th September, 2018

Easter Sunrise Procession followed by Service

The New Delhi YMCA, GNPC organized Easter Sunrise Procession which was followed by Sunrise Service on the occasion of Easter on 1st April 2018 from 6:00 am onwards at New Delhi YMCA, Greater Noida Programme Centre premises. The procession started from Fr. Agnel School at Greater Noida and ended at New Delhi YMCA, Greater Noida Programme Centre. There were about 250 children and elders who participated in the procession and sang song of praise and glory of our Risen Lord on the way. The procession was very well escorted by the Greater Noida Police and the Traffic Police of Greater Noida also managed the traffic.

Pastor Osmond David, House of Praise International Church was the Guest Speaker for the occasion. There were various other Church Pastors and lay leaders who were also present with their congregation members who attended the Service. Pastor Elijah, Assembly of God Church, Greater Noida was the Master of Ceremony who executed the Prayer Service along with the Secretary, GNPC. Pastor Lomesh Chand, Pastor Simon Chandra, Pastor Wilson Joseph, Pastor Kamal Kishore also participated in the prayer service. The special songs were presented by the House of Praise International Church and Calvary Temple Christian Fellowship, Greater Noida.

Inter School Aquatic Meet

The New Delhi YMCA, GNPC organized the Inter-School Aquatic Meet on 27th & 28th July 2018 at the Swimming Pool Arena. We received 377 entries from the students from 23 different Schools of Noida and Greater Noida who competed with each other in different age categories segregated in two different sections for Boys and Girls.

This year for the first time the students of YMCA, Greater Noida also participated in the Inter School Aquatic Meet and they won medals and lifted the overall championship Second Runner's Up Trophy in both the boys and girls category.

The Results for the Boys are as follows:

Group – 1

The winners were Sahil Panjwani of Lotus Valley International School and Thinula Senal Wickramashingha of Step By Step School



Group – 2

The winners were Uddaint Jain of Step By Step School, Noida and Aryan Nath of Step By Step School, Noida.

Group – 3

The winners were Ranvir Singh of Genesis Global School and Kabeer Bawa of Step By Step School.

Group – 4

The winners were Khiti Goel of Kothari International School and Sharim Wali of YMCA Greater Noida.

Group – 5

The winners was Xanthe of GD Goenka School.

The Results for the Girls Section are as follows:

Group – 1

The winners were Navya Singal of Delhi Public School, Noida and Arya Singh of YMCA, Greater Noida.

Group – 2

The winners were Ananya Singh of The Thetis Aquatics, Noida and Disha Bhandar of YMCA Greater Noida.

Group – 3

The winner was Manya Bisht of Bal Bharti Public School, Noida.

Group – 4

The winner was Shreya Surana of Delhi Public School.

Group – 5

The winner was Divya Verma of YMCA Greater Noida.

The Overall Team Championship in Boys was won by Kothari International School, Runner's Up Boys went to Step By Step School and the Second Runner's Up trophy was won by YMCA Greater Noida. The overall Team Championship in Girls was won by Step By Step School, Noida; Delhi Public School Noida

won the Runner's Up Trophy and the Second Runner's Up trophy was lifted by YMCA, Greater Noida.

The event was grand success as the participants and the parents really appreciated the efforts of New Delhi YMCA, Greater Noida Programme Centre in organizing this event at such a large scale and providing the platform for the young and upcoming swimmers of Noida and Greater Noida. We would like to thank Mr. R Sunny Joshua, President Delhi Athletic Association and also the Board of Director of New Delhi YMCA for being the Chief Guest for the Opening Ceremony and Mr. Peter Prem, Chairman, Greater Noida Programme Centre for honouring the event by accepting our invitation for being the Chief Guest for the



Closing Programme. The presence of Mr. Sushil Dayal and Mr. Anjan Mukherjee, Members, Greater Noida Programme Centre Committee was very much appreciated. Mr. Mark Clive, Associate General Secretary, GNPC was present on the last day to support and encourage the participants and staff during the event. Being as the most prestigious programme of the GNPC, the dignitaries assured their full support for the programme and appreciated the efforts of the Staff of GNPC and Officials of Noida Swimming Association for such a grand event. We would like to especially thank Mr. Suresh Deshwal, Championship Director for providing and arranging the officials and other technical people for this championship. We would also like to thank Kailash Hospital, Greater Noida for making the Ambulance with First Aid facilities available for the event during both the days.

Ecumenical Church Service

The New Delhi YMCA GNPC organized the Ecumenical Church Service on 8th December 2018 at 10:30 am at Greater Noida Programme Centre. The Theme for the Service was "And she will bring forth a son, and you shall call his name JESUS, for he will save his people from their sins." (Matthew-1:21). The service started with Praise and Worship by the House of Praise International Church Choir. Mr. Mark Clive, Associate General Secretary, GNPC welcomed the gathering and Mr. Peter Prem, Chairman, Greater

Noida Programme
Centre Committee
addressed the people
and gave his Christmas
and New Year Greetings.
It was really memorable
moment to have Mr.
Keith Jordan, Former
New Delhi YMCA
Secretary and his wife
present with us for
the programme. The
message was delivered
by 3 different Speakers
from 3 different
Denominations. First
message was given
by Fr. Sebastian
Kollithanam, Director
– KNEUS Health Care
Centre, Greater Noida,
the Second message
was given by Rev. Sunil
Ghazan, Presbyterian-In-
Charge, Christ Church,
Noida (CNI) and the
third message was
given by Rev. David
V Osmond, House of
Praise International
Church, Greater Noida.
We had also invited
Harvest Mission College



Choir, Greater Noida, House of Praise International Church Choir, Greater Noida, Love of Christ Church Choir, Greater Noida and Calvary Temple Christian Fellowship Church Choir, Greater Noida for the programme, who sang some wonderful and melodious Christmas Carols. The Opening Prayer was said by Mr. Keith Jordan. The Prayer of Thanksgiving was led by Pastor Sam Baby. The Bible Reading was done by Pastor Simon Chandra. The Nicene Creed was led by Pastor Komal Singh and the Intercessory Prayer was said by Pastor Joman Joseph and the Closing Prayer and the Benediction was offered by Rev Sunil Ghazan. The Vote of Thanks was proposed by Mr. Vikas Scott, Secretary, GNPC. The Introduction of all the Guest Speakers was done by Mr. Rajeev Singh, Assistant General Secretary, GNPC. It was also a moment of great joy for us to have Mr. Rishi Michael Herenz, President, New Delhi YMCA who came all the way from Gurgaon to attend the programme and gave his greeting to everyone present. We also appreciate the presence of the New Delhi YMCA members and also the GNPC Committee Members to encourage and support this wonderful programme which was very much appreciated by one and all. The program finished with the fellowship lunch.

RURAL COMMUNITY DEVELOPMENT CENTRE (RCDC), HODAL

Independence Day Function at YMCA Public School, Hodal

Independence Day celebration at YMCA Public School, held on 14th August 2018 at 10:00 am in the school open ground with Mr. Sandeep Arora- Chairman New Delhi YMCA, Mr. Prakash Manvar- Board Member, Mr. Bertram Devadas- Associate General Secretary RCDC Hodal, Mr. Sabus Joseph – Project Coordinator RCDC Hodal, all teaching & non – teaching staff and students from YMCA School. The Chairman hoisted the Tricolor, and the National Anthem was sung.



After the National Anthem, the Programme started in Jubilee Hall auditorium with a group song of 'Dil Hai Hindustani' and 'Yeh Desh Hai Veer Javano ka' by students of YMCA Public School. After it, one act played highlighting the National Theme and Message of 'Beti Bachao' was given by the students. The Poem 'Desh Ki Sewa' filled everyone with pure patriotism. Mr. Bertram Devadas, Associate General Secretary, welcomed the guests & gathering and introduced the Chief Guest. The Chairman gave a speech reminding the students and the teachers of the sacrifices made by our great freedom fighters and made us take pledge that we would serve our motherland, India with heart, body, and soul to bring it glory and laurels with our dignified deeds. He said that the freedom was very precious and it was necessary to preserve it. He also thanked all the staff for the Programme and praised the teachers for their service.

Visit of Sub Committee Members to the farm, and meeting with Govt. retired Agriculture Officers - 18th September 2018

The team first visited the field area to understand the actual status and noted that the entire piece of land has remained unused / unproductive and is full of wild bushes /scrubs and thick patches of grass. It is also being used as a dumping ground for household waste by the nearby residents. The team also noticed that present water channel in the entire field is being strengthened with earthen soil to avoid the damage. The deep tube well with new KPS submersible machine and pipes was being replaced/ re-laid having about 70 feet depth which will provide water to the agricultural activities. A Meeting was held with agriculture specialist Dr. Malik.

The sub committee interacted with staff who has worked on the fields. The staff opined that agriculture should be revived. Poplar trees should be planted, which take two years to grow at low cost (Rs. 20 sapling x 200 per acre). It fetches a good price in the market. One needs permission to cut and sell



from forest deptt. It needs sweet water. One can grow lime, sarson, wheat, Jowar, Bajra, Kinu. Manure, Pesticides to be used equally. It was pointed out that since the land has remained unused for long time, the green bio-mass has added its fertility level.

Visit of Sub Committee Members to NCOF-GOI-National Centre of Organic Farming, Ghaziabad - 9th October 2018

A visit was undertaken to the National Centre for Organic Farming (NCOF), Ghaziabad by the Sub-Committee comprising Mr. Raymond Myles, Mr. Sandeep Arora, Mr. Prakash Manwar, Mr. Daniel B Masih and Mr. Bertram Devadas.

A meeting was held with Dr. Ghosh, Regional Director, who informed that “Waste Decomposer” technology facilitates quicker quality compost, providing fertilizer for organic farming, and driving down cost. We were told by the scientist, that this liquid once prepared using this NCOF culture in the small bottle remains biologically active, therefore, the process can be repeated multiple times, every time using the balance of liquid, and can be used practically for 1-3 years (if stored and kept properly) without any additional cost.

Visit of Sub Committee Members to Government Organic Farm at Hodal on 11th October 2018

The Sub-Committee also visited, at the behest of agriculture specialist and retired govt. officer Dr. Malik, the newly constructed (now inaugurated) Organic Farm of the Haryana state Govt. (Opp. Dabchick). The officers present at the organic farm showed us their technique and the products they intend to grow there.



Inauguration of renovated staircase in the Office Block

Mr. Sandeep Arora, Chairman; Mr. Aseem Zinus, Vice Chairman; Mr. Daniel Masih, Member, RCDC Hodal Committee, inaugurated the renovated staircase in the Office Block. The staircase had been in a dilapidated condition for several years.



Visit to Organic Mela organized by GOI, Delhi 3rd November

Mr. Prakash Manwar and Mr. Bertram Devadas visited the Organic Mela at Janpath, New Delhi. Various handicrafts and food stalls were put up by NGOs, Individuals working in the area of Organic Farming.

Meeting with Parents and local leaders - 12th November 2019

Parents and leaders stated that the school is in demand due to good teachers, discipline, good facilities, and functions. On a query, they clarified that there are more than 100 schools in the area; mostly English Medium Schools. The fees range between Rs. 500 and Rs. 700 per month. Most schools have CBSE affiliation; some, from Haryana Government.



Parents and leaders were informed that the new school building will cost a few crores. They were asked to what extent they can contribute. It was stated by them they would not be able to contribute towards construction cost. However, they are willing to pay higher fees gradually once the building comes up. Since farmers have irregular income and are not rich landlords, it is difficult to pay higher fees.

Members Visit to Hodal Christmas Function

A visit to Hodal was undertaken on 20th December, 2018. RCDC / NDY Members along with Chairman RCDC Mr. Sandeep Arora attended the Christmas Function. The school children presented a Welcome song, followed by Cultural Programme. It included a Nativity Play, Haryanavi Folk Dance, Qawali and Christmas carols. 150 students participated in the Programme.



Mr. Manwar said the opening prayer and welcomed the gathering. Mr. Sandeep Arora delivered the Christmas message, and spoke on spreading love in society to end bitterness, and to display respect for others, especially elders. Rev. Morrison Rose shared about the birth, teachings, crucifixion, and resurrection of Lord Jesus Christ. Mr. Sabus Joseph proposed a vote of thanks, and Mrs. Geeta Sharma, teacher, compered the Programme.

Mr. Dharamvir Singh, Tehsildar Hodal; Mr. Jeetpal Singh, Block Education Officer; Mr. Satish Chand, Superintendent – Education Deptt. and Mr. Gokal, Sarpanch Bhulwana graced the occasion. Press reporters were also present, along with local guests, and parents of students. Over 600 persons attended the Programme.

Visit to Solar Energy Initiative, Brahmakumari Ashram, Manesar : 25th January, 2019

The purpose of the visit was to understand the basic requirements, the benefits, operationality and the technical skills that are needed for Alternative Energy Initiative, for possible implementation in Hodal, after technical feasibility study by Solar Energy Specialists. The Ashram has established the following;

- Steam generating 6 meter diameters 12 disks reflecting and collecting the solar energy for the purpose of hot water
- Solar Photovoltaic systems connected to the Grid.
- Solar Panel used for storing energy which is being used for cooking, lighting all systems, AC and all office systems.
 1. Total power production is about 500 Kw for their requirements of residential & training purposes, for campus needs and the surplus is placed on NET Metering to get paid for.
 2. All technical consultation, feasibility, designing, installation done by Ghaziabad Solar paneling, designing company.
 3. Solar energy used for cooking food for 1000 people.
 4. The entire system has been built in phases with own resources.
 5. BK maintain back-up power system in diesel generator.
 6. BK also maintains 50 Cubic Meter Bio-Gas plant since BK has 35 high milk yielding cows.
 7. All installation is rooftop.
 8. Technically well qualified & experienced staff maintains the entire system and give technical consultation to institutions, BK is one of the Nodal Agencies.

Eye Camp held at Hodal - 28th March, 2019

A Free Eye check-up and operation camp was organized by New Delhi YMCA RCDC Hodal on Thursday, 28 March 2019. This is done in order to create awareness about eye related disorders and also early detection, if any. The camp was organized in collaboration with Venu Eye Institute and Research Centre Delhi. A team of experts consisting of Dr. Hir Soni, Sandeep Rawat, Ashaya Shakya, Asma, Samiya, Manish, Rajeev and Mahender, tested 504 patients; 32 patients were referred to Venu Eye Institute Delhi for free surgery.

Mr. Bertram Devadas, Associate General Secretary, New Delhi YMCA welcomed the guests & gathering. Mr. Sandeep Arora - Chairman gave a speech on the benefits of eye camp for the people and assured them on organizing such camps in future. Mr. Prakash Manwar – Board Member, also thanked doctors team, all staff & volunteers for their work and cooperation in the camp. The coordination was done by Mr. Sabus Joseph, Project Coordinator RCDC Hodal.



YMCA CAMPSITE CUM PROGRAMME CENTRE, SATTAL

The YMCA Campsite cum Programme Centre, Sattal continued to grow in popularity and has become a regular feature for camps, conferences, family and leisure holidays. Budding cricketers, adventure seekers, campers, birdwatchers, nature lovers, families and even corporate houses have found the campsite an ideal place for their outings.



The Campsite recorded an annual income of Rs 84.24 lac a major portion of which came from Cricket Camps and Christian groups. The annual occupancy of the campsite is given below:

MONTH	LAKEVIEW	SAFARI	CAMPING	TOTAL
APRIL	42.50	65.42	16.72	25
MAY	74.19	65.32	41.09	45
JUNE	134.17	195.00	75.26	86
JULY	6.05	4.03	15.16	13
AUGUST	15.32	8.47	3.60	5
SEPTEMBER	26.25	60.83	21.28	26
OCTOBER	40.32	83.47	40.29	43
NOVEMBER	44.17	85.83	41.06	46
DECEMBER	26.61	40.32	1.45	8
JANUARY	19.35	0.00	2.15	4
FEBRUARY	17.67	2.59	0.00	2
MARCH	30.65	72.58	10.43	19
ANNUAL AVERAGE	39.77	56.99	22.37	27

During the year the campsite also conducted the following activities:

Self Help Groups: The Centre has also provided the women of eight villages around Sattal an excellent opportunity to come together in a cooperative environment to lend support to each and also provide much needed financial security to their families. 15 Self Help Groups with a membership of over 240 provide ladies from the villages much needed boost and confidence. Together they have collected over Rs 7.0 lacs in their respective cooperative bank accounts. These funds are utilized to provide much needed loans to the members in times of need. Also through the medium of SHGs the ladies are imparted knowledge on health and hygiene.

Christmas Get-together: Christmas Get-together, an annual feature of Centre was organized on Saturday 15 December 2018, which was attended by over 250 people from the district of Nainital. Pastor Rajeev Saxena, Assembly of Believers, Haldwani delivered the Christmas message. The programme featured selected choirs from Assembly of Believers, Haldwani, Redemption Ministries, Bhowali, and Future Foundation Home, Bhimtal. This was followed by a time of fun and games which was enjoyed by all young and old. The guests then took part in the fellowship lunch organized by the YMCA.



Child Mentoring Workshop:

In collaboration with VIVA, an organization working for child safety, the centre organized a workshop for 30 girls in the age group of 13 to 19 years. The main focus of the workshop was to train the girls to be safe and to develop positive social skills. The programme was conducted in three modules in the month of January, February and March 2019.



Mahila Diwas: The centre in collaboration with NDY Social Human Development organized Mahila Diwas on 8 March 2019. About 100 ladies from five NDY Community Development Centres and 50 ladies from 15 Self Help Groups took part in this joint programme. Mrs Nima Bisht, a prominent BJP leader from Bhowali was the Chief Guest. The ladies took part in nukkad natak, folk dancing, singing, rangoli making and mehendi.

REPORT OF THE HONORARY TREASURER

Dear Members,

May God's Blessings be upon us all.

It is by God's grace that the New Delhi YMCA has been performing well in successive years. OUR STAKEHOLDERS, THE HEART OF OUR ORGANISATION, have invested their time, valuable resources and expertise to build ND YMCA as it is today.



It is with deep sense of gratitude to God Almighty that I present on behalf of the Board of Directors, the Annual Statement of Accounts of the New Delhi YMCA for the year 2018-19 and Auditors' Report of even date.

I am happy to inform you that our reserves have increased by Rs. 155.16 Lacs. The surplus for 2018-19 was Rs. 147.38 Lacs. Major contributions to net income were surplus from HPDP Rs. 447.44 & International Campsite Rs. 3.79 Lacs. This has, however, been offset by deficit in Nizamuddin Centre Rs. 46.18 Lacs, Corporate Office Rs. 119.28 Lacs, Tourist Hostel Rs. 63.49 Lacs, Hodal Centre Rs. 44.85 Lacs, GNPC Rs. 4.40 Lacs & Sattal Campsite Rs. 25.67 Lacs.

The Corporate, HPDP & Tourist Hostel share in total 89% of the total Revenue. (i.e., 36%, 29% & 23% revenue respectively). Nizamuddin, GNPC, Sattal, Hodal, Almora share balance 12%. Each Committee & its Chairman has played a vital role in achieving the same.

Non – Current Investments stood at Rs. 3223.65 Lacs as on 31st March 2019, which is Rs. 100.76 Lacs higher than last year. This is Inspite of Investment in Nizamuddin Project.

Interest accrued on Investments during the year was Rs. 574.16 Lacs.

Capital Work in progress has increased by Rs. 128.33 Lacs on account of Nizamuddin Centre & ERP.

Further I wish to inform all that Hon'ble High Court has dismissed all the four appeals filed by Department against ITAT order for assessment years 2009-10 to 2012-13.

The New Delhi YMCA has been able to use the resources generated not only to enrich, but to nurture our social commitments in various fields, such as, Community Development, Health, Rural Development, Professional Education and Medical aid.

In our aspiration to be a progressive organisation, we focus on transparency. ERP is being implemented to create a system which is accountable and robust so that each Department and Sector of the organisation is transparent in its operations. . Discipline & professionalism is being inducted at various levels to provide strength and support to the management of New Delhi YMCA.



In conclusion, let us join in praising our Almighty God for helping and nourishing our great association, the New Delhi YMCA. I would like to take this opportunity to thank the President for his guidance, my colleagues on the Board, all Members, The General Secretary and his team of Secretaries, Staff especially the Accounts Staff and volunteers who have worked hard to carry our mission of service to all.

A special “Thank You” to M/s. KAMG & Associates our Statutory Auditors and M/s. Manchanda and Manchanda Internal Auditors, for their excellent work.

Let us thank God for his abundant blessings, and pray that we continue serve Him in accordance to His will.

Sd/-

Nikhil Banerjee

Honorary Treasurer

ND YMCA

INDEPENDENT AUDITOR'S REPORT

To the Members of New Delhi Young Men's Christian Association

Report on the Financial Statements

Opinion

We have audited the accompanying financial statements of **New Delhi Young Men's Christian Association** ("the Company") which comprise the Balance Sheet as at 31st March, 2019, the Statement of Income and Expenditure, the Cash Flow Statement for the year then ended, and a summary of significant accounting policies and other explanatory information (hereinafter referred to as "the Financial Statements").

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Companies Act, 2013 ("the Act") in the manner so required and give a true and fair view in conformity with the Accounting Standards prescribed under section 133 of the Act read with Rule 7 of the Companies (Accounting Standards) Rules, 2014, as amended, and other accounting principles generally accepted in India, of the state of affairs of the Company as at March 31, 2019, and its excess of Income over Expenditure and its cash flows for the year ended on that date.

Basis for Opinion

We conducted our audit of the financial statements in accordance with standards on Auditing (SAs) specified under section 143(10) of the Act. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India (ICAI) together with the independence requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules made thereunder, we have fulfilled our ethical responsibilities in accordance with these requirements and the ICAI's Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on the financial matter.

Emphasis of Matters

We draw your attention to the note 28 to the financial statements with regard to amount recoverable from Income Tax Department aggregating to Rs 8,86,77,534 in respect of tax deducted at source/ taxes paid on demand. Recoverability or otherwise of these refunds is dependent on the outcome of the decision of the competent Tax Authorities which is pending at various stages.

Our opinion is not modified in respect of the above matter.

Management responsibility for the Financial Statements

The Company's Board of Director's is responsible for the matter stated in Section 134 (5) of the Act with respect to the preparation and presentation of these financial statements that give a true and fair view of the financial position and financial performance of the company in accordance with the Accounting Standards specified under section 133 of the Act read with Rule 7 of the Companies (Accounts) Rules, 2014 and other accounting principles generally accepted in India.

This responsibility also includes maintenance of adequate accounting records, in accordance with the provisions of the Act for safeguarding the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Board of Directors are responsible for overseeing the Company's financial reporting process.

Auditor Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal financial controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Act, we are also responsible for expressing our opinion on whether the Company has adequate internal financial controls system in place and the operating effectiveness of such controls.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Materiality is the magnitude of misstatements in the financial statements that, individually or in aggregate, makes it probable that the economic decisions of a reasonably knowledgeable user of the financial statements may be influenced. We consider quantitative materiality and qualitative factors in (i) planning the scope of our audit work and in evaluating the results of our work; and (ii) to evaluate the effect of any identified misstatements in the financial statements.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

From the matters communicated with those charged with governance, we determine those matters that were of most significance in the audit of the financial statements of the current period and are therefore the key audit matters. We describe these matters in our auditor's report unless law or regulation precludes public disclosure about the matter or when, in extremely rare circumstances, we determine that a matter should not be communicated in our report because the adverse consequences of doing so would reasonably be expected to outweigh the public interest benefits of such communication.

Report on Other Legal and Regulatory Requirements

1. The Company is licensed to operate under section 8 of the Companies Act, 2013 and hence as per clause 2 of Para I of the Companies (Auditor's Report) Order, 2016 ("the Order"), the said notification is not applicable to the Company and hence no comments have been given.
2. As required by Section 143 (3) of the Act, we report that:
 - (a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
 - (b) In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books,
 - (c) The Balance Sheet, the Statement of Income and Expenditure, and the Cash Flow Statement dealt with by this Report are in agreement with the books of account.
 - (d) In our opinion, the Balance Sheet, Statement of Income and Expenditure, and Cash Flow Statement comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014;
 - (e) On the basis of the written representations received from the directors as on 31st March, 2019 taken on record by the Board of Directors, none of the directors is disqualified as on 31st March, 2019 from being appointed as a director in terms of Section 164 (2) of the Companies Act, 2013.

- (f) With respect to the adequacy of internal financial controls over financial reporting of the Company and operating effectiveness of such controls, refer to our separate report in **Annexure-A**. Our report expresses an un-modified opinion on the adequacy and operating effectiveness of the Company's internal financial controls over financial reporting.
- (g) With respect to the other matters to be included in the Auditor's Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us:
- i. The impact of pending litigations against the Company on its financial position in its financial statements has been disclosed in note 24.
 - ii. The Company did not have any long-term contracts including derivative contracts for which there were any material foreseeable losses.
 - iii. There are no amounts required to be transferred to the Investor Education and Protection Fund by the Company and as such the question of delay does not arise.

For KAMG & Associates
Chartered Accountants
Firm Registration No. 311027E

Sd/-
(Brij Kishor Pandit)
Partner
Membership No. 537368

Place: New Delhi
Date: 26/08/2019

Annexure-A to the Auditors' Report of New Delhi Young Men's Christian Association

Report on the Internal Financial Controls under Clause (i) of Sub-section 3 of Section 143 of the Companies Act, 2013 ("the Act")

We have audited the internal financial controls over financial reporting of New Delhi Young Men's Christian Association ("the Company") as of March 31, 2019 in conjunction with our audit of the financial statements of the Company for the year ended on that date.

Management's Responsibility for Internal Financial Controls

The Company's management is responsible for establishing and maintaining internal financial controls based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls over Financial Reporting issued by the Institute of Chartered Accountants of India ('ICAI'). These responsibilities include the design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the orderly and efficient conduct of its business, including adherence to company's policies, the safeguarding of its assets, the prevention and detection of frauds and errors, the accuracy and completeness of the accounting records, and the timely preparation of reliable financial information, as required under the Companies Act, 2013.

Auditors' Responsibility

Our responsibility is to express an opinion on the Company's internal financial controls over financial reporting based on our audit. We conducted our audit in accordance with the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting (the "Guidance Note") and the Standards on Auditing, issued by ICAI and deemed to be prescribed under section 143(10) of the Companies Act, 2013, to the extent applicable to an audit of internal financial controls, both applicable to an audit of Internal Financial Controls and, both issued by the Institute of Chartered Accountants of India. Those Standards and the Guidance Note require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether adequate internal financial controls over financial reporting was established and maintained and if such controls operated effectively in all material respects.

Our audit involves performing procedures to obtain audit evidence about the adequacy of the internal financial controls system over financial reporting and their operating effectiveness. Our audit of internal financial controls over financial reporting included obtaining an understanding of internal financial controls over financial reporting, assessing the risk that a material weakness exists, and testing and evaluating the design and operating effectiveness of internal control based on the assessed risk. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the Company's internal financial controls system over financial reporting.

Meaning of Internal Financial Controls over Financial Reporting

A company's internal financial control over financial reporting is a process designed to provide reasonable assurance regarding the reliability of financial reporting and the preparation of financial statements for external purposes in accordance with generally accepted accounting principles. A company's internal

financial control over financial reporting includes those policies and procedures that (1) pertain to the maintenance of records that, in reasonable detail, accurately and fairly reflect the transactions and dispositions of the assets of the company; (2) provide reasonable assurance that transactions are recorded as necessary to permit preparation of financial statements in accordance with generally accepted accounting principles, and that receipts and expenditures of the company are being made only in accordance with authorizations of management and directors of the company; and (3) provide reasonable assurance regarding prevention or timely detection of unauthorized acquisition, use, or disposition of the company's assets that could have a material effect on the financial statements.

Inherent Limitations of Internal Financial Controls over Financial Reporting

Because of the inherent limitations of internal financial controls over financial reporting, including the possibility of collusion or improper management override of controls, material misstatements due to error or fraud may occur and not be detected. Also, projections of any evaluation of the internal financial controls over financial reporting to future periods are subject to the risk that the internal financial control over financial reporting may become inadequate because of changes in conditions, or that the degree of compliance with the policies or procedures may deteriorate.

Opinion

In our opinion, the Company has, in all material respects, an adequate internal financial controls system over financial reporting and such internal financial controls over financial reporting were operating effectively as at March 31, 2019, based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting issued by the Institute of Chartered Accountants of India.

**For KAMG & Associates
Chartered Accountants
Firm Registration No. 311027E**

**Sd/-
(Brij Kishor Pandit)
Partner
Membership No. 537368**

**Place: New Delhi
Date: 26/08/2019**

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
Balance Sheet as at 31st March ,2019

			As at 31st March	
	Note	(Rupees)	2019 (Rupees)	2018 (Rupees)
EQUITY & LIABILITIES				
Reserves and Surplus	2		51,12,95,945	49,57,79,634
Non- Current Liabilities				
Other Long Term Liabilities	3	3,41,10,590		2,83,58,207
Long Term Provisions	4	14,28,48,180		13,14,70,802
			17,69,58,770	15,98,29,009
Current Liabilities				
Trade Payables	5	1,17,19,436		95,72,512
Other Current Liabilities	6	7,26,96,868		7,69,30,235
Short Term Provisions	7	17,96,856		26,73,584
			8,62,13,160	8,91,76,331
TOTAL			77,44,67,875	74,47,84,974
ASSETS				
Non-current assets				
Fixed Assets	8			
Tangible Assets		14,05,19,150		14,18,19,141
Intangible Assets		30,47,305		19,76,963
Capital Work-in-Progress		1,29,97,950		19,14,000
Non-Current Investments	9	32,23,65,408		31,22,88,072
Long Term Loans and Advances	10	9,99,87,939		7,83,12,320
			57,89,17,752	53,63,10,496
Current assets				
Inventories	11	5,50,996		6,93,882
Trade Receivables	12	64,15,710		82,07,871
Cash and Bank Balances	13	12,68,78,714		13,82,47,832
Short Term Loans and Advances	14	42,88,576		43,93,686
Other Current Assets	15	5,74,16,127		5,69,31,207
			19,55,50,123	20,84,74,478
TOTAL			77,44,67,875	74,47,84,974
Significant Accounting Policies	1			

Notes to Accounts form an integral part of the Balance Sheet

This is the Balance Sheet referred to in our report of even date.

For & on behalf of the Board of Directors of New Delhi YMCA

Sd/-
Hony. Treasurer

Sd/-
President

For KAMG & Associates
Chartered Accountants
Firm Registration No. 311027E

Sd/-
Head - Finance & Accounts

Sd/-
General Secretary & CEO

Sd/-
(Brij Kishor Pandit)
Partner
Membership no. 537368

Place : New Delhi
Date : 26/08/2019



NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
Statement of Income and Expenditure for the year ended 31.03.2019

	Note	Year ended 31st March 2019 (Rupees)	2018 (Rupees)
INCOME			
Revenue from Operations / Programmes	16	34,46,19,867	32,15,13,307
Other Income	17	4,19,25,569	5,45,22,216
Total		38,65,45,436	37,60,35,523
EXPENSES			
Cost of materials consumed	18	89,88,693	79,98,227
Employee benefit expense	19	14,23,61,582	13,32,41,273
Depreciation and Amortization Expense	20	1,76,54,047	92,35,459
Operations / Programme Expenses	21	13,29,23,276	12,70,82,261
Other expenses	22	6,98,80,277	6,13,52,500
Total		37,18,07,875	33,89,09,720
Excess of Income Over Expenditure for the Year		1,47,37,561	3,71,25,803

Notes to Accounts form an integral part of the Statement of Income & Expenditure

This is the statement of Income & Expenditure referred to in our report of even date

For & on behalf of the Board of Directors of New Delhi YMCA

Sd/-
Hony. Treasurer

Sd/-
President

For KAMG & Associates
 Chartered Accountants
 Firm Registration No. 311027E

Sd/-
Head - Finance & Accounts

Sd/-
General Secretary & CEO

Sd/-
(Brij Kishor Pandit)
 Partner
 Membership no. 537368

Place : New Delhi
Date : 26/08/2019

New Delhi Young Men's Christian Association CASH FLOW STATEMENT

	Year ended 31st March	
	2019 (Rs.)	2018 (Rs.)
A. CASH FLOW FROM OPERATING ACTIVITIES		
Net surplus/(deficit)	1,47,37,561.00	3,71,25,803.03
Adjustment for		
Depreciation	1,76,54,047.00	92,35,459.00
Provision for Contingencies	83,99,200.00	68,68,354.00
Provision for Property Tax	37,85,659.00	36,25,421.00
WIP charged off		
Interest received	(3,59,36,975.00)	(5,18,14,735.98)
Provisions for gratuity and leave encashment	77,16,911.00	67,85,835.00
Liabilities written back	(38,55,765.00)	-
Profit on sale/discard of assets	(3,64,386.00)	(5,09,698.00)
Operating profit/(loss) before working capital changes	1,21,36,252.00	1,13,16,438.05
Adjustment for:		
Trade & Other receivables	17,92,160.00	15,03,671.40
Inventories	1,42,886.00	(2,05,874.00)
Trade Payables, other liabilities & provisions	(18,79,416.00)	(88,99,333.51)
Loans and advances and other assets	(46,47,557.00)	(11,69,420.00)
Cash generated from operations	75,44,325.00	25,45,481.94
Project Funds (Net)	7,78,750.00	7,09,475.74
Direct taxes paid	(1,19,09,876.00)	(1,11,18,184.15)
Net Cash flow from operating activities before prior period items		
Prior period expenses		
Net Cash flow from operating activities after prior period and exceptional / extra ordinary items	(35,86,801.00)	(78,63,226.47)
B. CASH FLOW FROM INVESTING ACTIVITIES		
Purchase of fixed assets and capital work in progress	(2,85,83,793.00)	(1,21,14,726.00)
Sale / transfers of assets	4,39,000.00	6,81,000.00
Advance for Capital Assets	(50,12,243.00)	(43,000.00)
Movement in fixed deposits	(34,31,512.00)	(9,54,220.83)
Investment in Mutual Fund	(1,00,77,336.00)	(4,87,88,072.00)
Interest Received (net)	3,54,52,056.00	3,31,04,934.69
Net cash used in Investing Activities	(1,12,13,828.00)	(2,81,14,084.14)
C. CASH FLOW FROM FINANCING ACTIVITIES		
Net cash used in financing Activities	-	-
Net Increase/decrease in cash and cash equivalents (A+B+C)	(1,48,00,629.00)	(3,59,77,310.61)
Cash & Cash Equivalents at the beginning of the year	6,38,84,798.00	9,98,62,109.00
Cash & Cash Equivalents at the end of the year	4,90,84,169.00	6,38,84,798.00

Notes:

- The cash flow statement has been prepared in the indirect method except in the case of purchase and sale of assets, interest received which have been considered on the basis of actual cash movement with corresponding adjustments in assets and liabilities.
- The Project Funds of YMCA are actuals and accordingly movement in these funds are treated as part of Operating activities.

This is the Cash Flow Statement referred to in our report of even date.

For KAMG & Associates
Chartered Accountants
Firm Registration No. 311027E

For and on behalf of the Board of Directors

Sd/-
(Brij Kishor Pandit)
Partner
Membership No. 537368

Sd/-
General Secretary & CEO

Sd/-
President

Place: New Delhi
Date: 26/08/2019

NOTES TO ACCOUNTS

1. SIGNIFICANT ACCOUNTING POLICIES

CORPORATE INFORMATION

New Delhi Young Men's Christian Association is a charitable organization incorporated as a Company registered under Section 8 of the Companies Act, 2013 (Section 25 of the Companies Act, 1956). It is also registered under section 12A (a) of the Income Tax Act, 1961 and its main objectives are Development of Body, Mind and Spirit of the young people of the Society irrespective of their caste or community. The Company is working since 1927 for the Development of Spiritual, Intellectual, Physical and Social interest of people.

BASIS FOR PREPARATION OF FINANCIAL STATEMENTS

The financial statements of the Company have been prepared in accordance with the generally accepted accounting principles in India (Indian GAAP). The Company has prepared these financial statements to comply with the accounting standards (Companies [Accounting Standard] Rules, 2006 as amended) notified under section 133 of the Companies Act 2013, read together with paragraph 7 of the Companies (Accounts) Rules 2014 and provisions of the Act (to the extent notified). The financial statements have been prepared on accrual basis (except Membership Fees) and under the Historical Cost convention and on going concern basis. The accounting policies adopted are consistent with those of the previous year.

USE OF ESTIMATES

The preparation of the financial statements in conformity with the generally accepted accounting principles requires management to make estimates and assumption that affect the reported amount of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the reported amount of revenues and expenses during the reporting year end. Although, these estimates are based upon management's best knowledge of current events and actions, actual results could differ from these estimates and the difference between the actual results and estimates are recognized in the period in which the results are known / materialized.

FIXED ASSETS (Tangible/Intangible)

Fixed Assets are stated at historical cost less accumulated depreciation/amortization. Cost of acquisition is inclusive of inward freight, duties, taxes and incidental expenses related to acquisition. Intangible assets are stated at cost of acquisition less accumulated depreciation/amortization. Earmarked donations for acquiring assets are credited to the General Reserve in case the Asset belongs to the Company. The Assets purchased out of the earmarked donations are thereafter capitalized.

DEPRECIATION & AMORTIZATION

Depreciation on tangible assets is charged on Written down Value method (WDV) over the useful life of the asset as provided Under Part C of Schedule II of the Companies Act, 2013, other than the following assets which are depreciated based on management's estimates of their remaining useful life.

- (1) Library books, based on useful life as certified by the Librarian.
- (2) Leasehold land which is provided equally over the lease period.
- (3) Building installed on leasehold land (other than on perpetual lease) which is amortized over the respective lease or over the remaining lease period from the date of installation, whichever is shorter.

Intangible assets (computer software) are amortized over a period of 36 months. Amortization is done on straight line method.

Depreciation for the assets purchased/sold during the period is proportionately charged.

INVENTORIES

Provisions are valued at cost to the FIFO method. Medicines, Stores and Spares are valued at cost on FIFO basis.

REVENUE RECOGNITION

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Company and the revenue can be reliably measured. Revenue for the various operations is recognized as under:

- a) Revenue recognized from rendering of services is measured on the basis of performance of the completed services. Performance of the services is regarded as being achieved when no significant uncertainty exists regarding the amount of consideration that will be derived from rendering services.
- b) Revenue from Hostel services is recognized as and when services are rendered.
- c) Subscription from medical clinic, camping of students and rural development programs etc. is recognized as and when collected.
- d) License fee is recognized on accrual basis as per the terms and conditions of the agreement entered into with the licensee on an equitable straight line basis.
- e) Revenue of various educational courses is recognized as and when it becomes due.
- f) Interest earned on Earmarked Project Funds is credited to the respective Project fund.
- g) Interest earned on non-earmarked fund is credited to revenue in the year of its accrual on time proportion basis taking into account the amount deposited and rate of interest. The income is stated in full with the tax deducted thereon being accounted for under the head tax refunds/payments.
- h) Membership fee is recognized as and when received

Income/revenue exclude taxes and levies.

FOREIGN EXCHANGE TRANSACTIONS

Transactions in foreign exchange are recorded at the exchange rates prevailing on the date of the transaction. Resultant gain/loss arising on such transactions is recognized as income or expense in the Statement of Income & Expenditure.

INVESTMENTS

Investments held by the Company in Government Bonds and Deposits with Non- Banking Financial Corporations are long term in nature and are stated at cost. All the investments including fixed deposits are in compliance with Section 11(5) of the Income Tax Act, 1961.

EMPLOYEE BENEFITS

Short Term Employee Benefit is recognized as an expense in the Statement of Income & Expenditure in the year in which related service is rendered.

Post-employment and other long term employee benefits are provided for in the Accounts in the following manner:

- a) Provident Fund and ESI contribution: contribution is made with Provident Fund Commissioner and Employees State Insurance Corporation respectively; as per the provision of the Employees Provident Funds and Miscellaneous Provisions Act, 1952 and Employees State Insurance Corporation Act, 1948.
- b) Gratuity: Maintained as a defined benefit retirement plan and contribution is made to The Life Insurance Corporation of India, as per Company's Scheme. Provision/write back, if any, is made on the basis of the present value of the liability as at the Balance Sheet date determined by actuarial valuation following the Projected Unit Credit Method and is treated as liability.
- c) Leave Encashment: Liability provided on actuarial basis as required by AS-15 on Employee Benefits.

GRANTS/DONATION/DESIGNATED FUNDS

Grants/Donation/Funds received for a particular project and interest earned on such earmarked project fund are recognized in the Statement of Income & Expenditure over the period necessary to match them with the related costs, which they are intended to compensate. The unutilized Grants/Donation/Funds including interest thereon are reflected as a part of Project Fund. Other Grants/Donation/Fund received without any specific direction are accounted for as revenue when received. The utilization of funds set up for a particular purpose is charged to respective fund accounts.

LEASES

In respect of assets namely land acquired under perpetual lease arrangements, the same are capitalized at the allotment cost of the land at the inception of the lease term. Additional payments are made as and when demanded by the authorities and are capitalized.

Leases where the lessor effectively retains substantially all the risks and benefits of ownership of the leased assets are classified as operating leases. Operating lease payments are recognized as expenditure in the Statement of Income and Expenditure.

PRIOR PERIOD ADJUSTMENTS, EXTRA ORDINARY ITEMS AND CHANGES IN ACCOUNTING POLICIES

Prior period adjustments, extraordinary items and changes in accounting policies having material impact on the financial affairs of the Company are disclosed.

PROVISIONS, CONTINGENT LIABILITIES AND CONTINGENT ASSETS

Provisions involving substantial degree of estimation in measurement are recognized when there is a present obligation as a result of past events and it is probable that there will be an outflow of resources. Contingent Liabilities are recognized only when there is possible obligation arising from past events due to occurrence or nonoccurrence of one or more uncertain future events not wholly within the control of the Company or where any present obligation cannot be measured in terms of future outflow of resources or where a reliable estimate of the obligation cannot be made. The obligations are reviewed at each Balance Sheet date and adjusted to reflect the current best estimates. Contingent Assets are neither recognized nor disclosed in the financial statements.

EVENTS AFTER THE BALANCE SHEET DATE

Events occurring after the date of the Balance Sheet, which affect the financial position to the material extent, are taken cognizance of.

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
Notes to accounts (Contd.)
(Amount in Rupees)

		As at 31st March	
	2019	2018	
	(Rupees)	(Rupees)	
NOTE-2			
RESERVES AND SURPLUS (Note 2.1)			
General Reserve	1,29,99,242	1,29,99,242	
Other Reserve	2,58,19,758	2,58,19,758	
Project Fund			
Balance at the beginning of the year	1,28,13,571		1,21,04,095
Add: Receipts during the year	7,78,750		7,09,476
Less: Utilisation during the year	-		-
Less: Transfer to Other Reserve	-		-
Balance at the end of the year	1,35,92,321		1,28,13,571
Income & Expenditure Account			
Balance at the beginning of the year	44,41,47,063		40,70,21,260
Add: Excess of income over expenditure during the year	1,47,37,561		3,71,25,803
Balance at the end of the year	45,88,84,624		44,41,47,063
	51,12,95,945		49,57,79,634

NOTE 3
Other Long Term Liabilities

Property Tax Payable (Note 32)	1,96,92,142	1,59,06,483
Security Deposit (Others)	1,36,49,698	1,18,35,224
Security Deposit (Students)	7,68,750	6,16,500
	3,41,10,590	2,83,58,207

NOTE 4
Long Term Provisions

Leave Encashment	2,06,19,626	1,76,41,448
Contingencies *	12,22,28,554	11,38,29,354
	14,28,48,180	13,14,70,802

*** Contingencies**

	2019	2018
	(Rupees)	(Rupees)
Opening balance	11,38,29,354	10,69,61,000
Additions during the year	83,99,200	68,68,354
Utilised during the year	-	-
Closing Balance	12,22,28,554	11,38,29,354

* The Provision is made for various contingencies resulting mainly from matters which are under litigation/dispute and other uncertainties requiring management judgment. The probability and the timing of outflow with regard to the matter depend on the ultimate settlement/conclusion with relevant authorities.

*NOTE 2.1	Particulars	Balance as on 1st April 2018	Additions/ Transfer	Interest	Total	Retain Gain/Loss	Refund	Balance as on 31st Mach 2019
A. Reserves				-				
	Income & Expenditure Account	44,41,47,063	1,47,37,561	-	45,88,84,624	-	-	45,88,84,624
	General Reserve	1,29,99,242	-	-	1,29,99,242	-	-	1,29,99,242
	Other Reserve *	2,58,19,758	-	-	2,58,19,758	-	-	2,58,19,758
	Sub total	48,29,66,063	1,47,37,561	-	49,77,03,624	-	-	49,77,03,624
	Previous Year Figures	44,58,40,260	3,71,25,803	-	48,29,66,063	-	-	48,29,66,063
B. Project Funds								
	(i) NDY Christian Students Scholarship Fund	41,27,045	-	2,64,506	43,91,551	-	-	43,91,551
	(ii) NDY Morris Chakarbarti Hearing Fund	4,87,115	-	31,177	5,18,292	-	-	5,18,292
	(iii) NDY Inst of Mgt. Endowment Fund	48,16,623	-	2,85,689	51,02,312	-	-	51,02,312
	(iv) NDY International Youth Award Fund	30,44,049	-	1,80,686	32,24,735	-	-	32,24,735
	(v) Grant in Aid- Disability Programme **	85,906	-	-	85,906	-	-	85,906
	(vi) District Elementary Education **	3,913	-	-	3,913	-	-	3,913
	(vii) Dr. B R Seth Scholarship Fund	2,48,920	-	16,692	2,65,612	-	-	2,65,612
	Sub total	1,28,13,571	-	7,78,750	1,35,92,321	-	-	1,35,92,321
	Previous Year Figures	1,21,04,095	-	7,09,476	1,28,13,571	-	-	1,28,13,571
	Grand Total	49,57,79,634	1,47,37,561	7,78,750	51,12,95,945	-	-	51,12,95,945
	Previous Year Figures	45,79,44,355	3,71,25,803	7,09,476	49,57,79,634	-	-	49,57,79,634

* Other Reserve represents Hostel Renovation & Upgradation Reserve Rs. 83,19,758 (2018-Rs. 83,19,758) and NDY Extension, Development and Programme Reserve Rs. 1,75,00,000 (2018-Rs. 1,75,00,000) being appropriated out of surplus of the company in earlier years.

** The Funds are not represented by any investment/separate bank account



NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Notes to accounts (Contd.)

	As at 31st March	
	2019 (Rupees)	2018 (Rupees)
NOTE 5		
Trade Payables		
Total outstanding dues of Micro , Small & Medium Enterprises (Note 37)	6,712	-
Total outstanding dues of creditors other than Micro, Small and Medium Enterprises	1,17,12,724	95,72,512
	<u>1,17,19,436</u>	<u>95,72,512</u>
NOTE 6		
Other Current Liabilities		
Fee Received in Advance	2,54,37,529	2,64,59,108
Fees Refundable	4,35,313	9,33,125
Contribution to Gratuity Fund	1,51,54,789	95,39,328
Advance from Customer	46,97,184	50,99,942
Security Deposit (Others)	29,71,395	13,86,206
Security Deposit (Students)	86,44,595	77,53,250
Others *	1,53,56,063	2,57,59,276
	<u>7,26,96,868</u>	<u>7,69,30,235</u>
* include government dues and other Tax payable Rs. 37,24,969 (2018 Rs. 59,05,378)		
NOTE 7		
Short Term Provisions		
Leave Encashment	17,96,856	26,73,584
	<u>17,96,856</u>	<u>26,73,584</u>

Notes to accounts (Contd.)

NOTE 8
Tangible Assets (A)

Particulars	Gross Block				Depreciation			(Amount in Rupees) Net Block	
	As At 31.3.18	Additions During The Year	Sale/Adjustments During The Year	As At 31.3.2019	As At 31.3.2018	For The Year	Deductions	As At 31.3.2019	As At 31.3.2018
Tangible Assets (A)									
Leasehold Land	3,31,61,967	-	-	3,31,61,967	44,33,290	3,91,211	-	2,83,37,466	2,87,28,677
Land - Freehold	10,12,911	-	-	10,12,911	-	-	-	10,12,911	10,12,911
Building	14,80,38,646	7,22,870	-	14,87,61,516	8,11,38,724	43,80,348	-	6,32,42,444	6,68,99,922
Plant and Machinery	13,73,00,253	86,81,550	5,89,951	14,53,91,852	9,91,40,617	76,38,349	5,88,534	3,92,01,420	3,81,59,636
Furniture and Fixture	4,18,21,297	23,41,193	92,426	4,40,70,064	3,89,75,919	10,74,034	88,391	3,99,61,562	28,45,378
Computers	3,00,03,096	17,37,833	4,30,464	3,13,10,465	2,83,70,926	13,17,526	4,30,464	2,92,57,988	16,32,170
Library Books	98,31,518	4,34,381	-	1,02,65,899	97,49,929	4,37,887	-	78,083	81,589
Vehicles	78,77,952	10,71,960	8,77,856	80,72,056	54,19,095	9,74,979	8,07,864	24,85,847	24,58,857
TOTAL(A)	40,90,47,641	14,989,787	19,90,697	42,20,46,730	26,72,28,500	1,62,14,334	1,915,253	14,05,19,150	14,18,19,141
Intangible Assets(B)									
Computer Software	93,03,517	25,10,055	-	1,18,13,572	73,26,554	14,39,713	-	30,47,305	19,76,963
Total(B)	93,03,517	25,10,055	-	1,18,13,572	73,26,554	14,39,713	-	30,47,305	19,76,963
Total (A+B)	41,83,51,158	1,74,99,842	19,90,697	43,38,60,303	27,45,55,054	1,76,54,047	19,15,253	14,35,66,455	14,37,96,104
Previous Year	40,99,98,115	1,08,62,639	25,09,596	41,83,51,158	26,76,57,888	92,35,460	23,38,294	14,37,96,104	14,37,96,104
Capital Work in Progress	19,14,000	1,28,32,950	17,49,000	1,29,97,950	-	-	-	1,29,97,950	19,14,000
Previous Year	6,61,912	19,14,000	6,61,912	19,14,000	-	-	-	19,14,000	-

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
Notes to accounts (Contd.)
NOTE 9
Non Current Investments

Unquoted- GOI 8% Saving Bonds 2003 (66000 bonds of Rs. 1000 each)	6,60,00,000	6,60,00,000
Deposit with Non Banking Financial Corporation*	25,63,65,408	24,62,88,072
	32,23,65,408	31,22,88,072

***Note**

The Detail of Deposits are as under:

LIC Housing Finance Ltd.	4,75,00,000	7,50,00,000
PNB Housing Finance Ltd.	16,13,92,714	11,37,88,072
Housing Development Finance Corporation	4,74,72,694	4,25,00,000
Dewan Housing Finance Corp Ltd.	-	1,50,00,000
	25,63,65,408	24,62,88,072

NOTE 10
Long Term Loans & Advances

(Unsecured, Considered good unless otherwise stated)

Security Deposits	62,55,162	15,01,662
Advance for Capital Assets	50,55,243	43,000
Income Tax Payment (Note 28)	8,86,77,534	7,67,67,658
	9,99,87,939	7,83,12,320
Other Loans and Advances - Considered Doubtful	-	8,538
Less: Provision	-	8,538
	9,99,87,939	7,83,12,320

NOTE 11
Inventories

Provisions	2,11,218	2,59,204
Store & Spares	3,39,778	4,34,678
	5,50,996	6,93,882

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Notes to accounts (Contd.)

		As at 31st March	
	(Rupees)	2019 (Rupees)	2018 (Rupees)
NOTE 12			
Trade Receivables (Unsecured unless otherwise stated)			
Outstanding for a period exceeding six months from the due date		4,99,740	3,44,451
Trade Receivable - Considered doubtful	66,295		66,295
Less: Provision	66,295		66,295
	-	-	-
Other Debts considered good		59,15,971	78,63,420
		64,15,711	82,07,871

NOTE 13

Cash and Bank Balances Cash and cash Equivalents Cash in Hand

Balances with Bank

In Saving Accounts
In Current Accounts

Other Bank Balances

Fixed Deposits with maturity period of more than 3 months and less than 12 months*

Balance in Earmarked Bank Accounts and Fixed Deposits

2,22,871		2,87,530
	2,22,871	
2,80,87,487		5,51,91,414
2,07,73,811		84,05,854
	4,88,61,298	6,35,97,268
6,44,67,889		6,18,15,613
1,33,26,657		1,25,47,421
	7,77,94,546	7,43,63,034
	12,68,78,715	13,82,47,832

Note: * includes Fixed Deposits aggregating to Rs.9,38,159 (2018- Rs 8,80,445) lodged with Banks for issuing guarantees to various Government Authorities/ Statutory Authorities

NOTE 14

Short Term Loans & Advances

(Unsecured Considered Good)

Amount Recoverable in Cash or Kind for value to be received

Advance to Employees

Advance to Supplier

Prepaid Expenses

Security Deposit

8,13,128	11,54,370
42,302	1,07,239
5,55,973	7,52,925
28,57,173	23,59,151
20,000	20,000
42,88,576	43,93,685

NOTE 15

Other Current Assets

Interest Accrued on deposits

5,74,16,127	5,69,31,207
5,74,16,127	5,69,31,207

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Notes to accounts (Contd.)

		Year ended 31st March	
	(Rupees)	2019 (Rupees)	2018 (Rupees)
NOTE 16			
Revenue From Operations / Programme			
Revenue from Services			
a) Educational Income			
Fees from Educational Courses/Schools/Training		13,44,00,105	13,29,00,272
b) Medical Relief, Education and Relief of Poor Income			
Education for Rural and Urban Poor	26,22,528		27,06,236
Rural Uplift & Agriculture Promotion	13,042		1,06,351
Camping for Students and Youth	76,50,024		72,99,830
		1,02,85,594	1,01,12,417
c) Allied Educational and Awareness Income			
Seminars, Conferences, Functions and Educational Income		2,89,99,787	2,97,26,998
d) Hostel Services Income			
Accommodation	4,67,93,134		4,05,82,875
Food and Beverages	3,09,05,412		2,89,16,478
Other Services	6,23,648		9,99,213
		7,83,22,193	7,04,98,566
e) Other Operating Income			
License Fee	9,14,87,938		7,73,43,604
Membership Fee	11,24,250		9,31,450
		9,26,12,188	7,82,75,054
		34,46,19,867	32,15,13,307
NOTE-17			
Other Income			
Interest (Gross)		3,59,36,975	5,18,14,736
Profit on sale of Fixed Assets		3,64,386	5,09,698
Liability/Credit Balance Written Back		38,55,765	13,55,154
Others		17,68,443	8,42,628
		4,19,25,569	5,45,22,216

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Notes to accounts (Contd.)

Year ended 31st March

NOTE 18

Cost of Material Consumed Raw Material

Opening Stock:

	2019 (Rupees)	2018 (Rupees)
	-	-
Provisions (Indigenous)	2,59,204	1,65,486

(A)

Add: Purchased /Value addition during the year

	2019 (Rupees)	2018 (Rupees)
	-	-
Provisions (Indigenous)	89,40,707	80,91,945

(B)

Less: Closing Stock

	2019 (Rupees)	2018 (Rupees)
	-	-
Provisions (Indigenous)	2,11,218	2,59,204

(C)

Cost of Material Consumed (A+B-C)

	2019 (Rupees)	2018 (Rupees)
	2,59,204	1,65,486
	89,40,707	80,91,945
	2,11,218	2,59,204
	89,88,693	79,98,227

NOTE 19

Employee Benefit Expenses

- Salaries, Wages and Bonus etc.
- Contribution to Provident Fund
- Gratuity
- Leave Encashment
- Staff Welfare Expenses

	2019 (Rupees)	2018 (Rupees)
	11,66,14,064	11,38,92,031
	95,39,666	90,60,808
	94,93,168	56,17,817
	30,52,740	11,68,018
	36,61,944	35,02,599
	14,23,61,582	13,32,41,273

NOTE 20

Depreciation and Amortization Expenses

Tangible Assets
Intangible Assets

	2019 (Rupees)	2018 (Rupees)
	1,62,14,334	83,73,359
	14,39,713	8,62,100
	1,76,54,047	92,35,459

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Notes to accounts (Contd.)

		Year ended 31st March	
	(Rupees)	2019 (Rupees)	2018 (Rupees)
NOTE 21			
Operation / Programme Expenses (Note 35)			
Educational Expenses			
Honorarium & Professional Fees	2,08,12,910		2,04,50,194
Fee Concession & Scholarships	8,16,528		7,44,992
Other Educational Expenses	75,84,346		95,84,594
Printing & Stationery	13,48,692		12,32,403
Postage & Telephone	2,11,608		2,65,930
Advertisement Charges	1,05,95,101		1,09,44,502
Power, Fuel, Water & Electricity	30,47,700		32,72,677
Repairs & Maintenance - Building	5,32,408		3,12,912
Repairs & Maintenance - Plant & Machinery	16,13,354		21,05,052
Repairs & Maintenance - Others	8,15,808		7,30,449
Travelling & Conveyance	59,134		75,232
Hire Charges - Manpower	55,76,033		42,26,902
Security Charges	18,90,061		18,79,461
Miscellaneous Expense	39,71,955		26,39,978
		5,88,75,636	5,84,65,278
Medical Relief, Education and Relief of Poor Expenses			
Education and Health Clinic for Rural and Urban Poor	1,64,34,280		1,60,10,868
Rural Agriculture Promotion Expenses	6,50,434		2,38,238
Miscellaneous Expense	1,92,343		2,26,230
Socio - Economic Relief Expenses	16,11,787		3,74,187
Rent Charges (Note 27)	3,30,000		3,30,000
Hire Charges - Manpower	12,28,899		9,70,011
Security Charges	5,06,116		5,00,891
Repair & Maintenance			
- Building	-		-
- Other	4,22,235		12,08,782
Travelling & Conveyance	48,530		87,723
Vehicle Repair & Maintenance	1,37,984		1,43,033
Printing & Stationery	-		2,045
Postage & Telephone	-		6,860
Crockery, Cutlery & Linen	1,36,751		1,25,604
Water & Electricity	2,46,550		2,74,103
Other Camp Expenses	7,77,410		13,87,843
		2,27,23,319	2,18,86,418
Hostel service Expenses			
Crockery, Cutlery and Linen	11,42,435		4,97,267
Power, Fuel, Water and Electricity	1,05,91,934		1,02,70,830
Security Expenses	49,15,491		46,95,421
Repair & Maintenance			
- Building	38,32,548		46,17,942
- Plant & Machinery	3,11,396		2,23,531
- Others	64,93,398		47,09,339
	1,06,37,342		95,50,812
Laundry Charges	6,61,349		5,28,092
Postage & Telephone	13,02,310		9,38,061
Printing & Stationery	3,00,231		3,02,896
Hire Charges- Manpower	97,33,361		74,83,502
Travelling & Conveyance	1,61,437		1,18,941
Catering Supplies.	2,62,050		1,69,542
Miscellaneous Expenses	12,40,356		10,19,455
		4,09,48,297	3,55,74,819
Allied Educational and Awareness Expenses			
Seminars, Conferences, Functions & Facilities	81,09,911		82,25,520
Travelling & Conveyance	15,46,003		22,67,469
Hire Charges	7,20,110		6,62,757
		1,03,76,024	1,11,55,746
		13,29,23,276	12,70,82,261

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

Notes to accounts (Contd.)

NOTE 22	(Rupees)	Year ended 31st March	
		2019 (Rupees)	2018 (Rupees)
Other Expenses			
Power, Fuel, Water, and Electricity (net of recovery)		42,09,168	36,11,686
Repairs & Maintenance			
- Building	19,56,252		16,55,666
- Plant & Machinery	30,66,083		20,80,559
- Others (including stores & spares) consumed Rs.3,39,778 (2018 RS.4,34,678)	14,59,547		12,61,867
		64,81,882	49,98,092
Insurance		7,57,471	7,88,174
Rates & Taxes (Note 32)		2,75,90,956	2,55,87,759
Interest on delay payment to MSME (Note 37)		6,712	-
Provision for Contingencies (Note 4)		83,99,200	68,68,354
Affiliation Fees		1,00,000	1,00,000
Printing and Stationery		6,16,872	7,31,465
Travelling and Conveyance		2,07,078	2,80,217
Vehicle Maintenance		4,55,373	4,87,440
Postage and Telephone		8,37,172	8,80,959
Advertisement Charges		8,35,219	3,95,774
Security Charges		62,87,161	53,58,129
Hire Charges - Manpower		28,27,603	30,04,254
Auditors Remuneration (Note 30)		4,25,000	3,75,000
Legal & Professional Charges		90,20,628	69,47,158
Provision/write off : Debt/ Advances		63,398	85,901
Miscellaneous Expenses		7,59,386	1,90,226
Capital Work in Progress charged off		-	6,61,912
		6,98,80,277	6,13,52,500

23. During the year Company was engaged in activities for charitable purposes as defined under clause (15) of Section 2 of Income Tax Act, 1961. Further, the company is registered under section 12A of the Income Tax Act, 1961 and claims exemption under section 11 of the said Act. Therefore, revenue from various services including hostel services is not taxable. In view of these, the requirement of AS-22 is not applicable.
24. Contingent Liabilities not provided for in respect of claims against the company not acknowledged as debts:

Income tax Rs.28,22,42,509 (2018 – Rs. 102,055,835)

The Company is registered under Section 12 (A) of the Income Tax Act, 1961 and applies its Income for various charitable activities. Based on different interpretation of the change in the terms of “charitable & religious in nature” in earlier years, the Income Tax Department treated the activities as non – charitable and raised demand of tax for various years.

The Company has contested all these claims and has been successful in obtaining favorable decisions at various forums the Status of which are as under;

Assessment Year	Status
2009-10	The Hon’ble High Court of Delhi has dismissed the appeal of the Department against the Order of ITAT.
2010-11	The Hon’ble High Court of Delhi has dismissed the appeal of the Department against the Order of ITAT.
2011-12	The Hon’ble High Court of Delhi has dismissed the appeal of the Department against the Order of ITAT.
2012-13	The Hon’ble High Court of Delhi has dismissed the appeal of the Department against the Order of ITAT.
2013-14	CIT (A) has ruled in favour of the Company for proceedings under section 143 (3).
2014-15	CIT (A) has ruled in favour of the Company for proceedings under section 143 (3).
2016-17	Appeals filed with CIT (A)
2017-18	Appeals filed with CIT (A)

The company maintains that the activities of the Company are within the scope of its main objectives and are charitable in nature. As such, no taxes are payable by the company and hence no provision is considered necessary for Income Tax and other claim as the probability of the claims succeeding is remote.

25. Estimated amount of Contracts remaining to be executed on Capital Account is for Rs. 3,82,07,785 (2018 - Rs. 19,14,000) as certified by the management.

26. Employee Benefits:
26.1. Defined Contribution Plans

The Company makes contribution towards Provident Fund and ESIC for qualifying employees. The Provident Fund and ESIC plans are operated by regional Provident Fund Commissioner and Director Employees State Insurance Corporation. The Company is required to contribute a specified percentage of payroll cost to the retirement benefit schemes to fund the benefits. The only obligation of the Company with respect to their retirement benefit plan is to make specified contribution at specified rates.

26.2. Defined Benefit Plan
26.2.1. Gratuity

The Company makes annual contribution to Employees Group Gratuity Scheme of Life Insurance Corporation of India (funded). The scheme provides for lump sum payments of an amount equal to 15/21 days salary (last drawn) for each completed year of service to vested employees on departure. Vesting occurs on completion of 5 years of service. The recent actuarial valuation was carried out for 31st March 2019 by LIC of India under Projected Unit Cost Method. Provisions have been made to bring gratuity liability in line with actuarial valuation. The funds are invested by LIC of India.

Disclosure relating to defined benefit plan as per actuarial valuation as at the end of the financial years and recognized in the financial statements

Sl. No.	Description	Gratuity Funded 2019 (Rupees)	Gratuity Funded 2018 (Rupees)
1.	Expenses recognized in the statement of Income and Expenditure Account for the year ended.		
a)	Current Service cost	4,21,30,808	36,93,256
b)	Interest Cost	56,71,406	55,09,715
c)	Employee Contribution	-	-
d)	Expected return on plan assets	(46,54,871)	(43,58,680)
e)	Net Actuarial (Gains) / Losses	-	-
f)	Benefit Paid	42,62,825	7,73,526
e)	Settlement Cost / (Credit)	-	-
g)	Past Service cost	-	-
h)	Settlement Cost	-	-
i)	Total Expense	94,93,168	56,17,817
2.	Net Liability recognized in the balance sheet as on 31st March.	(1,51,54,790)	(95,39,328)
a)	Present value of Defined Benefit Obligation as at 31st March.	7,90,52,626	7,08,92,578

b)	Fair Value of plan assets as at 31st March.	6,38,97,836	6,13,53,250
c)	Funded status {Surplus / (Deficit)}	(1,51,54,789)	(95,39,328)
d)	Net (liability)/ Assets as at 31st March.	(1,51,54,789)	(95,39,328)
3.	Change in Defined Benefit Obligations (DBO) during the year ended 31st March.	-	-
a)	Present value of Defined Benefit Obligation at the beginning of the year	7,08,92,578	6,88,71,433
b)	Service Cost	37,30,655	36,93,256
c)	Interest Cost	56,71,406	55,09,715
d)	Settlement Cost	-	-
e)	Past Service Cost	-	-
f)	Employees Contributions	-	-
g)	Actuarial (Gains)/ Losses	42,62,825	7,73,526
h)	Benefit Paid	(55,04,838)	(79,55,352)
i)	Present value of Defined Benefit Obligation at the end of the year.	7,90,52,626	7,08,92,578
4.	Change in Assets during the year ended 31st March.	-	-
a)	Plan assets at the beginning of period	6,13,53,250	5,54,34,033
b)	Settlements	-	-
c)	Expected Return on Plan Assets	46,54,872	43,58,680
d)	Contributions by Employer	33,94,553	95,15,889
e)	Actual benefits paid	(55,04,838)	(79,55,352)
f)	Actuarial Gains/(Losses)	-	-
g)	Plan assets at the end of the year	6,38,97,837	6,13,53,250
h)	Actual return on the plan assets	46,54,871	43,58,680
5.	Major Categories of plan Assets are percentage of total plan	-	-
	a) Discount rate	7.50%	8.00%
	b) Future salary increase	7.00%	7.00%

26.2.2 Leave Encashment

Leave encashment which is a defined benefit plan, is accounted for based on an actuarial valuation at the balance sheet date carried out by an independent actuary. Disclosure as per the Actuarial Report of independent Actuary: -

S. No.	Description	Leave Encashment Non Funded 2019 (Rupees)	Leave Encashment Non Funded 2018 (Rupees)
A.	CHANGES IN PRESENT VALUE OF OBLIGATIONS DURING THE PERIOD		
	Present Value of Obligation as at the beginning of the period	2,03,15,032	2,03,29,938
	Acquisition adjustment	-	-
	Interest Cost	15,43,942	14,84,085

	Past Service Cost	-	-
	Current Service Cost	20,25,862	20,51,810
	Curtailment Cost / (Credit)	-	-
	Settlement Cost / (Credit)	-	-
	Benefit Paid	(9,51,290)	(11,82,924)
	Actuarial (gain)/ loss on obligations	(5,17,064)	(23,67,877)
	Present Value of Obligation as at the end of the period	2,24,16,482	2,03,15,032
B.	ACTUARIAL GAIN / LOSS RECOGNIZED FOR THE PERIOD		
	Actuarial gain/(loss) for the period – Obligation	(5,17,064)	23,67,877
	Actuarial (gain)/loss for the period - Plan Assets	-	-
	Total (gain) / loss for the period	(5,17,064)	(23,67,877)
	Actuarial (gain) / loss recognized in the period	(5,17,064)	(23,67,877)
	Unrecognized actuarial (gains) / losses at the end of period	-	-
C.	THE AMOUNTS TO BE RECOGNIZED IN BALANCE SHEET AND STATEMENTS OF PROFIT AND LOSS		
	Present Value of Obligation as at the end of the period	2,24,16,482	2,03,15,032
	Fair Value of Plan Assets as at the end of the period	-	-
	Funded Status	(2,24,16,482)	(2,03,15,032)
	Unrecognized Actuarial (gains) / losses	-	-
	Net Liability Recognized in Balance Sheet	2,24,16,482	2,03,15,032
D.	EXPENSE RECOGNIZED IN THE STATEMENT OF PROFIT AND LOSS FOR THE PERIOD		
	Current Service Cost	20,25,862	20,51,810
	Past Service Cost	-	-
	Interest Cost	15,43,942	14,84,085
	Expected Return on Plan Assets	-	-
	Curtailment Cost / (Credit)	-	-
	Settlement Cost / (Credit)	-	-
	Net actuarial (gain)/ loss recognized in the period	(5,17,064)	(23,67,877)
	Expenses Recognized in the statement of Profit & Loss	30,52,740	11,68,018
E.	AMOUNT FOR THE CURRENT PERIOD		
	Present Value of Obligation	2,24,16,482	2,03,15,032
	Plan Assets	-	-
	Surplus (Deficit)	(2,24,16,482)	(2,03,15,032)
	Experience adjustments on plan liabilities - (Loss)/Gain	6,61,937	19,33,320
	Experience adjustments on plan assets - (Loss)/Gain	-	-

F.	RECONCILIATION STATEMENT OF EXPENSE IN THE STATEMENT OF PROFIT AND LOSS		
	Present value of obligation as at the end of period	2,24,16,482	2,03,15,032
	Present value of obligation as at the beginning of the period	(2,03,15,032)	(2,03,29,938)
	Benefits paid:	-	-
	(i) Directly paid by the enterprise	9,51,290	11,82,924
	(ii) Payment made out of the fund	-	-
	Actual return on plan assets	-	-
	Expenses recognized in the statement of profit & losses	30,52,740	11,68,018
G.	MOVEMENT IN THE LIABILITY RECOGNIZED IN THE BALANCE SHEET		
	Opening Net Liability	2,03,15,032	2,03,29,938
	Expenses as above	30,52,740	11,68,018
	Benefits paid directly by the enterprise	(9,51,290)	(11,82,924)
	Contributions Paid into the Fund	-	-
	Closing Net Liability	2,24,16,482	2,03,15,032
	Financial Assumptions:-	-	-
	Discount Rate:	7.5%	7.6%
	Rate of increase in Compensation levels:	10%	10%
	Rate of Return on Plan Assets:	-	-

27. Operating Lease Agreements:-

The company has entered into an operating lease agreement for Campsite, Sattal, at Uttarakhand. Some of the general Description of Company's operating lease arrangements are as under:

The lease arrangements are generally renewable on the expiry of lease period subject to mutual agreement.

The company shall not sublet, assign or part with the possession of the premises without the prior written consent of lessor.

The year-wise break up of outstanding lease obligations as on 31.03.2019 in respect of the operating lease arrangements are as under :-

Particulars	2019 Rs.	2018 Rs.
Not Later than one year	3,63,000	3,63,000
Later than one year but not later than 5 years	18,51,300	1,8,51,300
Later than 5 years	53,62,962	57,25,962

Lease rent amounting to Rs.3,30,000 (2018 Rs. 3,30,000) have been debited under Program/ Operation Expenses in Note 21.

28. Income Tax Payment of Rs. 8,86,77,534 as on 31st March 2019 comprises of Tax Deducted at Source for various years and Rs. 27, 60,000 paid against demand for F.Y 2009 -10. & Rs. 8, 32,246 for A.Y-2010-11. The Company is registered under section 12A of the Income Tax Act 1961 and therefore it is not required to pay any tax. The Company claimed and received refund of such tax from the Income Tax department for certain financial years. However, at the time of assessment of those years, demand of tax was raised by the Department and the Income Tax refund for the subsequent years has been withheld. The Company has successfully contested these claims at various forums. (Refer Note 24)

The Company expects the release of all such Income Tax payments and has accordingly treated them as recoverable.

- 29.1 The balances appearing under loans and advances (long term and short term) and trade receivables are subject to confirmation / reconciliation.
- 29.2 In the opinion of the Board, the value on realization of current assets, Loans and Advances (long term and short term) in the ordinary course of business will not be less than the amount at which they are stated in the balance sheet.
30. The Details of Auditor's remuneration are as under:

	2019	2018
Audit Fee	3,50,000	3,00,000
Tax Audit Fee	75,000	60,000
Applicable Tax	-	-
Others	15,000	15,000
Total	4,40,000	3,75,000

31. The Annual Membership Fee is due from certain members. The company is taking necessary steps in this regard in accordance with the provisions of Memorandum and Article of Association of the Company.
32. Rates & Taxes inter-alia includes Rs. 2,67,83,712 (2018 - Rs. 2,47,29,281) towards property tax for Tourist Hostel, Corporate Office & Education Centre. Out of this, Property Tax aggregating to Rs. 2, 29,98,053 pertaining to Corporate Office have been deposited with the authorities.

The balance unpaid amount of Rs. 37,85,659 for the year along with the unpaid amount aggregating to Rs. 1,59,06,483 of previous year(s) pertaining to Tourist Hostel & Education Centre has not been deposited as the Company has made submission to the Land & Development Office, New Delhi Municipal Council to adjust the liability for property tax against excess payment made in earlier years under protest.

The total unpaid property tax as at 31.3.2019 aggregating to Rs. 1,96,92,142 (2018 Rs. 1,59,06,483) has been classified under other long term liability which will be adjusted once the matter is settled with the authority.

33. Expenditure in Foreign Currency

	2019 (Rupees)	2018 (Rupees)
Travelling	4,44,160	11,79,729
Registration & Course Fee and others	14,39,046	8,75,565

34. Income in Foreign Currency (net of refund of Rs. 45,180 (2018 – Rs. 205,850))*
*as certified by the company's bankers

51,19,757 73,76,069

35. The Company has a process of identifying direct cost which can be attributed to the each line of Operation/ Program. These have been classified under Operation/Programme Expense.

36. The company is in the process of reconciling the turnover as per books of accounts with GST returns.

37. During the year, the company has received information from certain parties claiming to be registered under the Micro, Small & Medium Development Act, 2006. Disclosures required by the said Act in respect of these Parties are as under:

S.N	Particulars	As on 31.03.2019	As on 31.03.2018
1	Principal amount due to suppliers registered under the MSMED Act and remaining unpaid as at year end	-	-
2	Interest due to suppliers registered under the MSMED Act and remaining unpaid as at year end	6,712	-
3	Principal amounts paid to suppliers registered under the MSMED Act, beyond the appointed day during the year	3,98,321	-
4	Interest paid , other than under Section 16 of MSMED Act, to suppliers registered under the MSMED Act, beyond the appointed day during the year	-	-
5	Interest paid , under Section 16 of MSMED Act, to suppliers registered under the MSMED Act, beyond the appointed day during the year	-	-

6	<u>Interest due and payable</u> towards suppliers registered under MSMED Act, for payments already made	6,712	-
7	<u>Further interest remaining due and payable</u> for earlier years	-	-

38. The previous year figures have been regrouped / recast to make them comparable with the current year figures.

Sd/-
Hony. Treasurer

Sd/-
President

Sd/-
Head – Finance & Accounts

Sd/-
General Secretary & CEO

Place: New Delhi
Date: 26/08/2019

EXECUTIVE TEAM

S.No.	Name	Designation	Remarks
YMCA SECRETARIES			
1	Mr. Joseph Anil Benjamin	General Secretary	
2	Mr. Bertram Devadas	Associate General Secretary	
3	Mr. Mark S Clive	Associate General Secretary	
4	Mr. Ian Goodwin	Associate General Secretary	
5	Mr. Sarvjeet Singh	Assistant General Secretary	
6	Mr. Rajeev Singh	Assistant General Secretary	
7	Mr. Gladwin Lal	Secretary	
8	Mr. Vineet Masih	Secretary	
9	Mr. Feroze Khan	Secretary	
10	Mr. Vikas Scott	Secretary	
CORPORATE			
11	Mr. Aseem H Tanejjaa	Head- Finance & Accounts	
12	Mr. John Prakash	Head- Human Resources	
13	Mr. Wilson John	Legal Advisor	
14	Mr. R V Milton	Systems Officer	
15	Mr. Dilip Kr. Mukherjee	Accounts Officer	
16	Mr. Sandeep S Paul	Establishment Officer	
17	Mr. Chin Gouthang	Executive Secretary	
18	Mr. P Babu	Maintenance Officer (Civil)	
19	Mr. Sanjay Singh	Estate Officer	Joined on 01-09-2018
20	Ms. Raichel John	Accountant	
21	Mr. Victor Visscher	Accountant	
22	Ms. Vandana Washington	Jr. Programme Officer	
23	Mrs Leelamma John	P.A. to G.S.	
HPDP			
24	Mr. Dalip Maccune	Director-YIMSIT	
25	Ms. Meenakshi Gupta	Director- IOM	
26	Mr. Ranjan Paul	Director- IMS (Part-time)	
27	Mr. M. Ravishanker	Director- ICS	Joined on 01-05-2018
28	Mr. U V Anand	Jr Technical Officer	
29	Mr. Rajdeep Bhagat	Jr Programme Officer	
30	Mrs Angelina Anthony	Jr Programme Officer	
31	Ms. Vinita Sinha	Faculty YIMSIT	
32	Mr. Christu John	Librarian	
33	Mr. Manuj Mehta	Technical Officer YIMSIT	

TOURIST HOSTEL			
34	Mr. Deepak Massey	Marketing Executive	Joined on 21-05-2018
35	Mrs. Jyoti Teresa Micah	Guest Relations Officer	
36	Mr. Rajesh Pandir	Accountant	
37	Mr. Conrad Nazareth	Executive-F&B	
38	Mr. Sudhir Bhardwaj	Executive- Front Office	
39	Mr. Vincent Jacob	Maintenance Officer	
40	Mrs. Shivani Moza	Executive - Conference, Banquet and Housekeeping	
Y-NIZAMUDDIN			
41	Ms. Perin Evelyn Fuller	Headmistress	
42	Mr. Naresh Kumar Chauhan	Site Engineer	Joined on 01-06-2018
43	Ms. Namita Kakkar	TTP Course Coordinator	
SHD			
44	Mrs. Monica Singh	Programme Officer	
45	Mr. Gladwin Richard	Community Organisator	
46	Ms. Kudsia Shamim	Community Organisator	
47	Ms. K. M. Anita	Counselor	
48	Ms. Anjali Chaudhary	Counselor	
RCDC-HODAL			
49	Mr. Sabus Joseph	Project Coordinator	
YMCA CAMPSITE CUM PROGRAMME CENTRE, SATTAL			
50	Mr. Noel Phillips	Executive Director- Sattal	
51	Mrs. Sunita Phillips	Housekeeper- Sattal	



THE PARIS BASIS

(Adopted in Paris in 1855)

“The Young Men’s Christian Associations seek to unite those young men who, regarding Jesus Christ as their God and Saviour, according to the Holy Scriptures, desire to be His disciples in their faith and in their life, and to associate their efforts for the extension of His Kingdom amongst young men”.

**FOR GOD
SO LOVED
THE WORLD
THAT HE
GAVE HIS
ONE AND ONLY SON
THAT
WHOEVER
BELIEVES
IN HIM
SHALL NOT
PERISH
BUT HAVE
ETERNAL
LIFE
JOHN 3:16**



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