



**NEW DELHI YMCA**



**ANNUAL REPORT  
2022-23**





# TABLE OF CONTENTS

Report of the President	4
Director's Report	5
Board of Directors	20
Report of the General Secretary & CEO	21
Corporate Office	22
Department of Christian Emphasis	26
Department of Social and Human Development (SHD)	37
Department of Student and Youth	58
Department of Programme, Cultural & Tribal	63
Department of Sports	67
YPS Nizamuddin	71
Human Potential Development Programme (HPDP)	79
Greater Noida Programme Centre (GNPC)	106
Rural Community Development Centre (RCDC), Hodal	111
Tourist Hostel cum Programme Centre	122
Sattal Campsite cum Programme Centre	124
Report of the Honorary Treasurer	128
Independent Auditor's Report	129
Audited Statement of Accounts	135
Executive Team	155

## REPORT OF THE PRESIDENT

Dear Members,

**Greetings to you in the Name of our Lord Jesus Christ !**

Annual General Meeting renders a great platform where we get this opportunity to meet our esteemed Members with a heart filled with gratitude to the Almighty for showering his love, grace and blessings upon the 'Y' Family and giving us the capacity to be able to serve better and take forward the Vision and Mission of Y-Principles of developing Mind, Body and Soul.

It is also an occasion to reflect on the effectiveness of our endeavors and to self-assess our attitude and make a robust headway in all our efforts. Here, we take pride in declaring that the 'Y' family has come out of the grave pandemic situation with flying colours and all our Departments are fully functional and the exuberant 'Y' activities are back with full steam ahead.



It is worthy of mentioning here that we have achieved a highest turnover of 41.29 crores this year. It is the first time that we have crossed 40 crores.

I am so proud of all that our Y Team has accomplished this year. You should all be proud of your efforts. We wouldn't be here where we are today without each and every one of you. Thank you for making us successful. It is important that we remain positive and continue striving towards our objectives. We can do this! It is important that we take ownership of our goals and objectives and strive towards success together. Let's identify the solutions and find the resources you need.

Most importantly, I extend my appreciation to the Colleagues on the Board and Members for their unrelenting and unredeeming support towards fostering New Delhi YMCA needs and aspirations. Today we have wide variety of projects and initiatives that are focused on our services innovation and development wherein I must say that it is an exciting opportunity for us to create something great together.

On behalf of Board of Directors, I express my true appreciation and thanks to the General Secretary & CEO, the Secretarial Cadre, Executives and all Staff of NDY for all their contributions and they surely deserve an applause for their dedication and efforts in making the NDY reach new height.

I pray to the Almighty that together with our membership, we will make efforts to achieve Greater Goodwill, Greater Initiative and Greater Social Service and be an exemplary organization for others to emulate.

*Sd/-*

**J.A. Benjamin**  
**President**

# NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

CIN: U99999DL1909NPL000397

Registered Office: 1, Jai Singh Road, New Delhi 110 001

Email: [info@newdelhiymca.in](mailto:info@newdelhiymca.in)

Phone: 011-43644000

Website: [newdelhiymca.in](http://newdelhiymca.in)

## DIRECTOR'S REPORT

To,

The Members,

NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION,

Your Directors have pleasure in submitting their Annual Report of the Company together with the Audited Statements of Accounts for the year ended 31st March, 2023.

### 1. FINANCIAL SUMMARY

The Company's Financial Performance for the financial year ended 31<sup>st</sup> March 2023 along with previous years' figures are given hereunder:

Particulars	Financial Year ended March 31, 2023 (₹ in Lakhs)	Financial Year ended March 31, 2022 (₹ in Lakhs)
Total Revenue	4,129.46	2,917.99
Total Expenses	3,918.90	3,076.82
Excess of Income over expenditure before Exceptional and Extraordinary items	210.56	(158.83)
Less: Exceptional Items	(65.66)	(48.73)
Less: Extraordinary Items	-	-
Surplus / (Deficit for the year)	144.90	(207.56)

During the year under review, Company has achieved highest ever revenue in the history of New Delhi YMCA. There is a 41.52% upside in the revenue this year as compared to the previous year. Total Surplus is INR 144.90 Lakh. Your Directors are continuously looking for avenues for future growth and are hopeful that the Company will perform more better in the coming years.

### 2. DIVIDEND

There was no dividend declared by the Company during the year under Section 123 of the Companies Act, 2013 and the said provision is not applicable.

### 3. TRANSFER OF UNCLAIMED DIVIDEND TO INVESTOR EDUCATION AND PROTECTION FUND

The provisions of Section 125(2) of the Companies Act, 2013 do not apply as there was no dividend declared and paid last year.

### 4. REVIEW OF BUSINESS OPERATIONS AND FUTURE PROSPECTS:

Your Directors are optimistic about company's objective and hopeful of consecutive better performance in next year. There was no change in the nature of business / activities of the company.

### 5. MATERIAL CHANGES AND COMMITMENT IF ANY AFFECTING THE FINANCIAL POSITION OF THE COMPANY OCCURRED BETWEEN THE END OF THE FINANCIAL YEAR TO WHICH THIS FINANCIAL STATEMENTS RELATE AND THE DATE OF THE REPORT

No material changes and commitments affecting the financial position of the Company occurred between the end of the financial year to which this financial statement relate on the date of this report.

## **6. CONSERVATION OF ENERGY, TECHNOLOGY ABSORPTION, FOREIGN EXCHANGE EARNINGS AND OUTGO**

The provisions of Section 134(m) of the Companies Act, 2013 do not apply to our Company. However, the infrastructure of your Company is designed in such a way to ensure natural lighting. Significant measures are taken to reduce energy consumption by using energy efficient equipment, computers, lighting system, etc. The business operations of your Company are not energy intensive.

The total Foreign Exchange Inflow and out flow are as follows: -

<b>Particulars</b>	<b>2022-2023 (INR In Lakhs)</b>	<b>2021-2022 (INR In Lakhs)</b>
Total Inflow in Foreign Currency	10.37	5.76
Total Outflow in Foreign Currency	11.48	1.57

## **7. STATEMENT CONCERNING DEVELOPMENT AND IMPLEMENTATION OF RISK MANAGEMENT POLICY OF THE COMPANY**

The Company does not have any Risk Management Policy as the elements of risk threatening the Company's existence are very minimal.

## **8. DETAILS OF POLICY DEVELOPED AND IMPLEMENTED BY THE COMPANY ON ITS CORPORATE SOCIAL RESPONSIBILITY INITIATIVES**

The Company has not developed and implemented any Corporate Social Responsibility initiatives as the said provisions are not applicable.

## **9. PARTICULARS OF LOANS, GUARANTEES OR INVESTMENTS MADE UNDER SECTION 186 OF THE COMPANIES ACT, 2013**

There were no loans, guarantees made by the Company under Section 186 of the Companies Act, 2013, However year end closing balances of Non-Current Investments and Current Investments are as follows during the year under review.

<b>Particulars</b>	<b>2022-2023 (INR In Lakhs)</b>	<b>2021-2022 (INR In Lakhs)</b>
Non-Current Investments	1,868.47	547.98
Current Investments	262.38	1,435.00

## **10. PARTICULARS OF CONTRACTS OR ARRANGEMENTS MADE WITH RELATED PARTIES**

Related Party Transactions as disclosed in the Note No. 33 of the Notes forming part of the Financial Statement are in the ordinary course of the business activity of the Company. Details of related parties are as follows: -

<b>Particulars</b>	<b>FY 2022-23 (INR In Lakhs)</b>	<b>FY 2021-22 (INR In Lakhs)</b>
Key Managerial Person (KMP) Salary	25.69	61.40*

\*Last year includes Retirement benefits due & paid.

## **11. EXPLANATION OR COMMENTS ON QUALIFICATIONS, RESERVATIONS OR ADVERSE REMARKS OR DISCLAIMERS MADE BY THE AUDITORS AND THE PRACTICING COMPANY SECRETARY IN THEIR REPORTS**

There are no qualifications, reservations or adverse remarks made by the Auditors in their report. The provisions relating to submission of Secretarial Audit Report is not applicable to the Company.

## 12. COMPANY'S POLICY RELATING TO DIRECTORS APPOINTMENT, PAYMENT OF REMUNERATION AND DISCHARGE OF THEIR DUTIES

The provisions of Section 178(1) relating to constitution of Nomination and Remuneration Committee are not applicable to the Company.

## 13. ANNUAL RETURN

The extracts of Annual Return pursuant to the provisions of Section 92 read with Rule 12 of the Companies (Management and Administration) Rules, 2014 is furnished in **Annexure I** and is attached to this Report. Additionally your Company has also placed copy of Annual Return, Audit Report and Financials on its website <https://www.newdelhiymca.in/resources.aspx?mpgid=4&pgidtrail=4&type=6>

## 14. NUMBER OF BOARD MEETINGS CONDUCTED DURING THE YEAR UNDER REVIEW

The Company has conducted 19 Board meetings during the financial year under review.

## 15. DIRECTORS RESPONSIBILITY STATEMENT

In accordance with the provisions of Section 134(5) of the Companies Act, 2013 the Board hereby submit its responsibility Statement:

- a) in the preparation of the annual accounts, the applicable accounting standards had been followed along with proper explanation relating to material departures;
- b) the directors had selected such accounting policies and applied them consistently and made judgments and estimates that are reasonable and prudent so as to give a true and fair view of the state of affairs of the company at the end of the financial year and of the profit and loss of the company for that period;
- c) the directors had taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the company and for preventing and detecting fraud and other irregularities;
- d) the directors had prepared the annual accounts on a going concern basis;
- e) the Company being unlisted, sub clause (e) of section 134(5) of the Companies Act, 2013 pertaining to laying down internal financial controls is not applicable to the Company; and
- f) the directors had devised proper systems to ensure compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

## 16. SUBSIDIARIES, JOINT VENTURES AND ASSOCIATE COMPANIES

The Company does not have any Subsidiary, Joint venture or Associate Company during the year under review.

## 17. DEPOSITS

The Company being a section 8 companies under companies act, 2013, hence the provisions related to Deposits (Chapter V of the Act) are not applicable to it.

## 18. DIRECTORS

There were 14 Directors who were appointed/ceased/reelected/reappointed during the year under review.

## 19. DECLARATION OF INDEPENDENT DIRECTORS

The provisions of Section 149 for appointment of Independent Directors do not apply to the company.

## **20. ADEQUACY OF INTERNAL FINANCIAL CONTROLS WITH REFERENCE TO FINANCIAL STATEMENTS**

The Company has in place adequate internal financial controls with reference to financial statements. During the year under review, such controls were tested and no reportable material weakness in the design or operations were observed.

## **21. STATUTORY AUDITORS**

At the AGM held on 22<sup>nd</sup> September, 2021, the members of the company approved the appointment of M/s V. Sankar Aiyar & Co. Chartered Accountants, FRN 109208W as Statutory Auditors for a term of 5 years from the financial year 2021-22 onwards on such terms and conditions and remuneration as may be decided mutually. Accordingly, M/s V. Sankar Aiyar & Co., Chartered Accountants will continue as Statutory Auditors of the company till the financial year 2025-26 and hold the office until the conclusion of Annual General Meeting to be held in the year 2026. Further, vide notification dated May 7, 2018 as issued by Ministry of Corporate Affairs, the requirement seeking ratification of appointment of statutory auditors by members at each AGM has been done away, accordingly ratification is not required.

## **22. DISCLOSURE OF COMPOSITION OF AUDIT COMMITTEE AND PROVIDING VIGIL MECHANISM**

The provisions of Section 177 of the Companies Act, 2013 read with Rule 6 and 7 of the Companies (Meetings of the Board and its Powers) Rules, 2013 is not applicable to the Company.

## **23. SAFE & CONDUCTIVE WORKPLACE**

The Company is committed to provide a safe and conducive work environment to its employees. Employee relations remained cordial and smooth, resulting in good teamwork. Your Directors place on records their appreciation of the contribution made by employees at all levels during the year.

During the year under review, there were no cases filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.

## **24. MAINTENANCE OF COST RECORDS**

During the year under review, maintenance of cost records as specified by the Central Government under sub-section (1) of section 148 of the Companies Act, 2013 is not required to be maintained by the Company.

## **25. THE DETAILS OF APPLICATION MADE OR ANY PROCEEDING PENDING UNDER THE INSOLVENCY AND BANKRUPTCY CODE, 2016 (31 OF 2016) DURING THE YEAR ALONG WITH THEIR STATUS AS AT THE END OF THE FINANCIAL YEAR.**

During year under review, there is no such application made under The Insolvency and Bankruptcy Code, 2016 and hence this clause is not applicable.

## **26. SHARES**

During the year under review, the company has undertaken following transactions:

Increase in Share Capital	Buy Back of Securities	Sweat Equity	Bonus Shares	Employees Stock Option Plan
N.A.	N.A.	N.A.	N.A.	N.A.

**27. DETAILS OF SIGNIFICANT AND MATERIAL ORDERS PASSED BY THE REGULATORS, COURTS AND TRIBUNALS**

No significant and material order has been passed by the regulators, courts, tribunals impacting the going concern status and Company's operations in future.

**28. ACKNOWLEDGEMENTS**

Your Directors place on record their sincere thanks to bankers, business associates, consultants, and various Government Authorities for their continued support extended to your Companies activities during the year under review. Your Directors also acknowledges gratefully the members for their support and confidence reposed on your Company.

Place: New Delhi

**For & on behalf of the Board of Directors  
NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**

Date: 11/08/2023

**Sd/-  
Inderjit Lal  
Director  
(DIN: 05349931)**

**Sd/-  
Joseph Anil Benjamin  
Director  
(DIN: 00970518)**

# Annexure I

## Form No. MGT-9

### EXTRACT OF ANNUAL RETURN

### As on the financial year ended on 31/03/2023

[Pursuant to section 92(3) of the Companies Act, 2013 and rule 12(1) of the Companies (Management and Administration) Rules, 2014]

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#### **I. REGISTRATION AND OTHER DETAILS:**

i) CIN: **U99999DL1909NPL000397**

ii) Registration Date: **09/09/1909**

iii) Name of the Company: **NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**

iv) Category / Sub-Category of the Company: **Company licensed under section 8**

v) Address of the registered office and contact details: **1, Jai Singh Road, New Delhi (India)**

vi) Whether listed company: **No**

vii) Name, Address and Contact details of Registrar and Transfer Agent, if any: **N.A**

#### **II. PRINCIPAL BUSINESS ACTIVITIES OF THE COMPANY**

All the business activities contributing 10 % or more of the total turnover of the company shall be stated:-

Sl. No.	Name and Description of main products / services	NIC Code of the Product	% to total turnover of the company
1.	Education Services & Others	9992	44.63%
2.	Other support services to organizations	9985	55.37%



**III. PARTICULARS OF HOLDING, SUBSIDIARY AND ASSOCIATE COMPANIES –**

S. No.	Name and Address of the Company	CIN/GLN	Holding/ Subsidiary / Associate	% of shares held	Applicable Section
N.A					

**IV. SHARE HOLDING PATTERN (Equity Share Capital Breakup as percentage of Total Equity)****i) Category-wise Share Holding**

Category of Shareholders	No. of Shares held at the beginning of the year				No. of Shares held at the end of the year				% Change during The year
	De mat	Physical	Total	% of Total Shares	De mat	Physical	Total	% of Total Shares	
<b>A. Promoter</b>									
<b>1) Indian</b>	NA								
a) Individual/ HUF		-	-	-	-	-	-	-	
b) Central Govt.		-	-	-	-	-	-	-	
c) State Govt.(s)		-	-	-	-	-	-	-	
d) Bodies Corp		-	-	-	-	-	-	-	
e) Banks / FI		-	-	-	-	-	-	-	
f) Any Other		-	-	-	-	-	-	-	
Sub-total(A)(1):-		-	-	-	-	-	-	-	-
<b>2) Foreign</b>									
g) NRIs- Individuals		-	-	-	-	-	-	-	-
h) Other- Individuals		-	-	-	-	-	-	-	-
i) Bodies Corp.		-	-	-	-	-	-	-	-
j) Banks / FI		-	-	-	-	-	-	-	-

k) Any Other....		-	-	-	-	-	-	-	-
Sub-total(A)(2):-		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>B. Public Shareholding</b>									
<b>1. Institutions</b>									
a) Mutual Funds		-	-	-	-	-	-	-	-
b) Banks / FI		-	-	-	-	-	-	-	-
c) Central Govt		-	-	-	-	-	-	-	-
d) State Govt(s)		-	-	-	-	-	-	-	-
e) Venture Capital Funds		-	-	-	-	-	-	-	-
f) Insurance Companies		-	-	-	-	-	-	-	-
g) FIs		-	-	-	-	-	-	-	-
h) Foreign Venture Capital Funds		-	-	-	-	-	-	-	-
i) Others (specify)		-	-	-	-	-	-	-	-
Sub-total(B)(1)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>2. Non Institutions</b>									
a) Bodies Corp. (i) Indian (ii) Overseas		-	-	-	-	-	-	-	-
b) Individuals  (i) Individual shareholders holding nominal share capital upto Rs. 1 lakh  (ii) Individual shareholders holding nominal share capital in		-	-	-	-	-	-	-	-

excess of Rs 1 lakh									
c) Others(Specify)		-	-	-	-	-	-	-	-
Sub-total(B)(2)		<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>	<b>NIL</b>
Total Public Shareholding (B)=(B)(1)+ (B)(2)		-	-	-	-	-	-	-	-
C. Shares held by Custodian for GDRs & ADRs		-	-	-	-	-	-	-	-
<b>Grand Total (A+B+C)</b>		-	-	-	-	-	-	-	-

**(ii) Shareholding of Promoters**

SI No	Shareholder's Name	Shareholding at the beginning of the year			Shareholding at the end of the year			
		No. of Shares	% of total Shares of the Co.	% of Shares Pledged / encumbered to total shares	No. of Shares	% of total Shares of the Co.	% of Shares Pledged / encumbered to total shares	
1.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
2.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

**(iii) Change in Promoters' Shareholding**

Sl. No	Particulars	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
		No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
1.	N.A.	N.A.	N.A.	N.A.	N.A.

2.	N.A.	N.A.	N.A.		
	<b>At the End of the year</b>				

**(iv) Shareholding Pattern of top ten Shareholders (other than Directors, Promoters and Holders of GDRs and ADRs):**

Sl. No		Shareholding at the beginning of the year		Cumulative Shareholding during the year	
		No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	<b>For Each of the Top 10 Shareholders</b>				
	<b>At the beginning of the year</b>	N.A.	N.A.	N.A.	N.A.
2.	Date wise Increase / Decrease in Share holding during the year specifying the reasons for increase / decrease	NIL	NIL	NIL	NIL
	<b>At the End of the year</b>	N.A.	N.A.	N.A.	N.A.

**(v) Shareholding of Directors & KMP:**

Sl. No.		Shareholding at the beginning of the year		Cumulative Shareholding during the year (at the end of the year)	
		No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	<b>For Each of the Directors and KMP</b>				
	Total	N.A.	N.A.	N.A.	N.A.

**V. INDEBTEDNESS****Indebtedness of the Company including interest outstanding / accrued but not due for payment****(Rs. In Lacs)**

	<b>Secured Loans excluding deposits</b>	<b>Unsecured Loans</b>	<b>Deposits</b>	<b>Total Indebtedness</b>
Indebtedness at the beginning of the financial year.				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid	NIL	NIL	NIL	NIL
iii) Interest accrued but not due	NIL	NIL	NIL	NIL
<b>Total (i+ii+iii)</b>	NIL	NIL	NIL	NIL
Change in Indebtedness during the financial year	NIL	NIL	NIL	NIL
• Addition	NIL	NIL	NIL	NIL
• Reduction	NIL	NIL	NIL	NIL
<b>Net Change</b>	NIL	NIL	NIL	NIL
Indebtedness at the end of the financial year				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid	NIL	NIL	NIL	NIL
i) Interest accrued but not due	NIL	NIL	NIL	NIL
<b>Total (i+ii+iii)</b>	NIL	NIL	NIL	NIL

## VI. REMUNERATION OF DIRECTORS AND KEY MANAGERIAL PERSONNEL

### A. Remuneration to Managing Director, Whole-time Directors and/or Manager:

(Rs. In Lakhs)

Sl. No.	Particulars of Remuneration	
1.	Gross salary  (a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961  (b) Value of perquisites u/s 17(2) of Income Tax Act, 1961  (c) Profit in lieu of salary u/s 17(3) of Income Tax At, 1961	NIL
2.	Stock option	NIL
3.	Sweat Equity	NIL
4.	Commission - as % of profits - others	NIL
5.	Others	NIL
	Total A	NIL

**B. REMUNERATION TO OTHER DIRECTORS:**

Sl. No.	Particulars of Remuneration	Name of Directors			Total Amount
1.	1. Independent Directors <ul style="list-style-type: none"> <li>• Fee for attending board / committee meetings</li> <li>• Commission</li> <li>• Others</li> </ul>	NA			
	Total (1)	Nil	Nil	Nil	Nil
2.	Other Non-Executive Directors <ul style="list-style-type: none"> <li>• Fee for attending board / committee meetings</li> <li>• Commission</li> <li>• Others</li> </ul>	NA			
	Total (2)	Nil	Nil	Nil	Nil
	Total (B) = (1)+(2)	Nil	Nil	Nil	Nil
	Total Managerial Remuneration	Nil	Nil	Nil	Nil
	Overall Ceiling as per the Act				

**C. REMUNERATION TO KEY MANAGERIAL PERSONNEL OTHER THAN MD/MANAGER/WTD**

(Rs. In Lakhs)

Sl. No.	Particulars of Remuneration	Key Managerial Personnel			Total Amount
		CEO	COMPANY SECRETARY	CFO	TOTAL
1.	Gross salary	25.69	NA	NA	25.69
	(a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961		NA		Nil
	(b) Value of perquisites u/s 17(2) of Income Tax Act, 1961		NA		Nil
	(c) Profit in lieu of salary u/s 17(3) of Income Tax At, 1961		NA		Nil
2.	Stock option		Nil		Nil
3.	Sweat Equity		Nil		Nil
4.	Commission		Nil		Nil
	- as % of profits		Nil		Nil
	- others		Nil		Nil
5.	Others		Nil		Nil
	Total A	25.69	Nil	-	25.69



**VII. PENALTIES / PUNISHMENT/ COMPOUNDING OF OFFENCES:**

Type	Section of the Companies Act	Brief Description	Details of Penalty / Punishment/ Compounding fees imposed	Authority [RD / NCLT / COURT]	Appeal made, if any (give Details)
<b>A. Company</b>					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA
<b>B. Directors</b>					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA
<b>C. Other officers in default</b>					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA

Place: New Delhi  
Date: 11/08/2023

**For & on behalf of the Board of Directors**  
**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**

**Sd/-**  
**Inderjit Lal**  
**Director**  
**(DIN: 05349931)**

**Sd/-**  
**Joseph Anil Benjamin**  
**Director**  
**(DIN: 00970518)**

## BOARD OF DIRECTORS 2023-24



**Joseph A Benjamin**  
President



**Dr. Sudhir Joseph**  
Vice - President



**Aloke Michyari**  
Vice - President



**Girish Varghese**  
Vice - President



**Inderjit Lal**  
Hony. Treasurer



**Stephen DaCosta**  
Member



**Vijay Russell**  
Member



**Jovial Vaghela**  
Member



**Rajesh Sunny Joshua**  
Member



**Joel Prem**  
Member



**Sumit Gupta**  
Member



**Nikhil Banerjee**  
Member



**Adv. Sandeep Arora**  
Member



**Dr. Sanjeet Singh**  
Member



**Aseem Raj Zinus**  
Member



**Peter R. Prem**  
Member



**Aditya Raj Datt**  
Member



**Dr. Damor R Jhalabhai**  
Member



**Rev. Vasant K Rueben**  
Member



**Oliver Joshua Jacob**  
Member

## REPORT OF THE GENERAL SECRETARY & CEO

Dear Members,

Greetings!

We are delighted to present our Annual Report, a testament to a year filled with progress, resilience, and impact. As we reflect on the past twelve months, we are humbled by the unwavering support and dedication that has propelled us forward, enabling us to create a positive change in the lives of those we serve.



Throughout this year, we have witnessed how challenges can be transformed into opportunities for growth. Despite the unprecedented global circumstances, our team remained steadfast in our commitment to our mission and the communities we serve. Together, we navigated through uncertainties, adapted to new realities, and continued to make a difference.

Our Annual Report showcases the achievements and milestones attained through collective effort and collaboration. From empowering youth through education and mentorship programs to advocating for sustainable initiatives that have benefitted people through our Social and Human Development Programme focusing on women and children in particular, we are proud of the transformative impact we have made together.

The dedication of our members and staff has been instrumental in bringing our initiatives to life. Their passion and tireless efforts have touched the lives of countless individuals, fostering positive change and inspiring hope for a brighter future.

As we look ahead, we remain committed to evolving with the changing landscape and finding innovative ways to address emerging challenges. Our commitment to transparency, accountability, and responsible stewardship of resources remains unwavering, ensuring that every contribution and effort is put to the most effective use possible.

We extend our heartfelt gratitude to all our Board of Directors, members and staff for standing by us throughout this journey. Your trust and belief in our vision have been a driving force behind our success.

This Annual Report is a reflection of our collective accomplishments, and it is with great pride that we share it with you. We invite you to join us in celebrating the positive impact we have created together and to be inspired by the stories of resilience and hope that lie within.

Thank you for your continued support and partnership. Together, we will continue to make a lasting difference in the lives of those we touch.

GOD BLESS THE NEW DELHI YMCA.

With warm regards

*Sd/-*

**Rajeev Singh**  
**General Secretary & CEO**



## CORPORATE OFFICE

### YMCA Founders Day

New Delhi YMCA celebrated YMCA Founders Day with Thanksgiving Prayer Fellowship in the Heinz Auditorium, Tourist Hostel, Jai Singh Road on 6th June 2022. The General Secretary & CEO, Mr. Mark Clive in his opening remarks shared a brief history, purpose and objective of the YMCA Mission. He further shared the programmes and activities conducted by the New Delhi YMCA. The Global YMCA movement



began in 1844 in London with a primary focus of providing “a home away from home”, and for improving spiritual and human needs of young men engaged in drapery and other trades during the industrial revolution in England, which forced thousands abandoning the countryside for a better living in the city. India saw the beginning of the YMCA during 1854 in Kolkata, the then capital of India. The “Red Inverted Triangle”, the symbol of YMCA, portrays YMCA's ethos of the development of the body, mind and spirit. Mr. Felix

Fernandes, President in his address emphasized on YMCA Mission and its commitment towards the development of the youth and the community at large, irrespective of cast, colour, religion and gender. The New Delhi YMCA was founded in 1927 and is essentially concerned with the needs, dreams and aspirations of young people for their social, intellectual, spiritual and physical development. The President in his address highlighted the programmes & activities viz; Social and Human Development, Dalit and Tribal issue related programmes, Senior Secondary School level education, Education and Training for special children, Care of the Aged, imparting quality professional education and professional skill training, Promotion of camping, sports coaching, and fitness, providing hospitality services and management development programmes, Culture, Youth and Christian Emphasis related programmes for the furtherance of NDY Mission. New Office Bearers President, Mr. Felix Fernandes, Vice Presidents, Mr. Inderjit Lal, Adv. Sandeep Arora, Dr. Sanjeet Singh and Hony. Treasurer, Mr. Joseph Anil Benjamin were prayerfully inducted; a tangible sign of agreement and commissioning administered by Rev Dennis Lall, General Secretary, CNI. 17 New Members namely, Mr. Benjamin Ashley, Mr. Roy Mathew Benjamin, Mr. Karan George Benjamin, Mr. Aashish Bhatti, Mr. Sahil David, Dr. Joseph Emmanuel, Mr. Jugan Edberg, Mr. Vivid Alex Kumar, Mr. Marlon Menezes, Mr. Ashish Jacob Mathew, Mr. Varun Phillips, Pastor Anugreh Peter, Mr. Mathew Abraham Pattiyani, Rear Admiral Sushil Ramsay, Mr. Mark Robinson, Mr. Chris Sahil Rajiv and Mr. Sanjay Raphael Verghese were inducted into NDY membership in a YMCA traditional ceremony through prayer. The new members were inducted into Membership by the President, Mr. Felix Fernandes and GS & CEO Mr. Mark Clive joined by the Office Bearers Mr. Inderjit Lal, Adv. Sandeep Arora, Dr. Sanjeet Singh, and Mr. Joseph Anil Benjamin. New members affirmed to the Paris Basis the foundation of the YMCA Movement. YMCA Choral group comprised of staff, directed by Mr. Rajinald Milton led in the praise and worship, two special songs were presented by Shanon & Shawn Milton and a solo “Trust and Obey” was sung by Dr. Ashiko Daili. Finally, a five minutes video showcasing YMCA programmes and Mission composed & sung by Mr. Rajinald Milton was screened. Rev. Dennis Lall, the Guest of Honor shared the word of God emphasizing the YMCA Mission and its commitment. His Biblical reflection was on the Verse “That they all may be one” John 17:21. Scripture was read by Mr. Inderjit Lal. Special prayers during the thanksgiving service were led by Adv. Sandeep Arora, Mr. Joseph Anil Benjamin, Dr. Sanjeet Singh and Mr. Rajeev Singh. The programme was well attended by YMCA members, staff and friends. Other YMCA partners & friends joining the celebration were Mr. Kamlesh Kumar Pant, Chairman, National Pharmaceutical Pricing Authority of India (NPPA), Mr. G. L. Gupta, Director, NPPA, Mr. Ombeer Tyagi, Vice President, UPL, Mr. Naresh Khanna from ICBS, Mr. S. Rao from Dalmia Group, Mr. Prahalad Singh from World Culture Forum, Rev. Osmond David, Executive Director, East West Education Foundation and Mrs. Dora Prem, President DWFCs. Presence of Mr. Vijay Russell, Mr. Alok Michyari, Mr. Girish Varghese, Mr. Peter Prem, Rev. Sunil Gazan, Mr. James Massey, Mr. Prakash Manwar too was recognized. Vote of thanks was proposed by Mr. Ashish Thorat, Associate GS and the programme was conducted by Mr. Noel Phillips, Associate GS.

### **20<sup>th</sup> YMCA World Council 2022, Arhus, Denmark**

The 20<sup>th</sup> YMCA World Council 2022 was held at Arhus, Denmark from 03-09 July 2022. Mr. Felix Fernandes President, Mr Jovial Vaghela Member, Mr Rishi Michael Herenz, Member & Mr Mark Clive, GS & CEO represented the New Delhi YMCA delegation. In the Opening Ceremony, World Council President



Ms Patricia Pelton addressed the participants and gave a brief on achievements of 2018-2022, and local luminaries and global leaders were provided entertainment by incredible musical performances by Denmark's renowned Choir 'LYT'. During the Conference, Ms. Soheila Hayek from Lebanon was elected as the New President of the World Council for 2022 – 2026. Former President Ms Patricia Pelton from Canada presided over the Conference. Around 2300 participants from all over the world attended physically and online. Daily Devotions offered varied programmes of inclusive worship, and prayers to ignite wholeness, hope, responsibility, and dignity and celebrate our diverse worldwide family. The daily themes were centred around the four-pillars of Impact for YMCA Vision 2030. What is Vision 2030? A unitary co-created framework for all YMCAs which offers: A joint Vision and Mission for the Movement. Pillars of Impact which reflect YMCA's priorities, Ambitious, Measurable and Realistic goals to pursue together. Why is Vision 2030 needed? One Movement One Collective Vision Many Approaches United in Diversity World YMCA National YMCAs Regional YMCAs / Area Alliances Local YMCAs. There was a special session on a faith reflection on wholeness and the challenges of community well-being featuring a Hindu testimony, a faith reflection on hope and the challenges of meaningful work, featuring a Muslim testimony, a faith reflection on responsibility and the challenges of a sustainable planet, featuring a Buddhist testimony, and a faith reflection on dignity and the challenges of a just world, featuring an indigenous spirituality testimony. In addition to the above, there were special sessions arranged for General Secretaries & CEOs by World Urban Network (WUN). During the Closing ceremony, the World YMCA Secretary General Mr Carlos Sanvee addressed the gathering on YMCA Mission, changing times and Vision 2030.

## The Carnival

11<sup>th</sup> December 2022 was a day worth remembering and a cause worth toiling for. After a gap of more than two years, the New Delhi YMCA once again organized one of its most sort after programmes, 'The Carnival'. A programme designed and executed for a particular purpose, to raise funds for helping support the marginalized section of society. This year the theme of the Carnival was "Empowering the Rural Community & the Girl Child in Particular." On 11<sup>th</sup> December 2022 the day began with enthusiasm and expectation. The event started with the traditional welcome of the Chief Guest of the day Shri Anshuman Krishanu COO, RODIC Consultants Pvt. Ltd. Shri Gopal Mohan, advisor to the Chief Minister, Delhi also shared his greetings during the opening ceremony. The day started on a high note with the presence of the President of the New Delhi YMCA Mr. Felix Fernandes, the Chairman of the organizing committee, Mr. Stephen Dacosta, the Vice-Presidents of the New Delhi YMCA, Adv. Sandeep Arora and Dr. Sanjeet Singh along with other Board members and Members of the New Delhi YMCA. The day-long programme was filled with colors spread by participants of all ages from all the institutes and Schools of the New Delhi YMCA. The opening ceremony was made special by the performance of the children of the New Delhi YMCA Institute of Special Education. The Department of Social and Human Development raised the bar through their performance, by addressing the issues related to Girl Child leading to their triumphant victory against all odds and contributing to society through their achievements. The New Delhi YMCA campus was visited by more than eight thousand visitors who witnessed a breathtaking spectacle of meaningful stage performances throughout the day. The evening was a different ballgame. A star-studded evening, the grand finale "Memorabilia- 2022", the much-awaited Fashion Show attracted a large crowd of Youth who enthusiastically attended the show. Ms. Ritu Beri a name to be reckoned with in the world of Fashion, a personality recognized and awarded by the Govt. of France and the Govt. of Spain, graced the occasion as the Chief Guest for the Fashion Show. Her presence filled the participants with enthusiasm.



The show was well conducted by Ms. Meenakshi Gupta, Executive Director HPDP New Delhi YMCA. The participants were awarded prizes, handed over by Ms. Ritu Beri, Mr Felix Fernandes, President of the New Delhi YMCA and other dignitaries. The day ended on a high note with the raffle draw. With every draw, the anticipation grew amongst those expecting to win a prize. Ms. Ritu Beri graciously donated one of her custom creations.

### YMCA Members' Lunch

The New Delhi YMCA organized its Members' Lunch at Jai Singh Road, New Delhi 110001, on Sunday, 18 December 2022, at the Tourist Hostel Laws, from 12:30 pm onwards. It was a delightful sight to witness numerous Members attending the fellowship along with their families and relishing the delectable delicacies and the company of fellow members of the NDY. Some members also partook in the Choir presentation, further enhancing the value and significance of the gathering.

### Staff Christmas Lunch

The New Delhi YMCA Staff Christmas Lunch was organized on 19<sup>th</sup> December 2022, at the Tourist Hostel Lawn, Jai Singh Road, New Delhi. Staff members from various departments and divisions of NDY participated in the eminent gathering. The NDY Choir presented Christmas Carols during the celebrations as everyone enjoyed the joyfulness of the season. Some staff members also displayed their talents and skills through dances, songs, and other wonderful performances. The newly appointed staff of the NDY were introduced during the Staff Lunch and welcomed into the larger NDY family. It was a blissful experience for all the staff as they gathered beyond the routine working structures and added to the festivities and celebrations of the season.



## DEPARTMENT OF CHRISTIAN EMPHASIS

### Prayer Breakfast Fellowship

The Prayer Breakfast Meeting was held on Saturday, 9<sup>th</sup> April 2022 at 8.45 a.m. at the Heinz Auditorium and also on Zoom for Online participants. The Prayer Fellowship began with a word of prayer offered by Mr.



Ashish Thorat, Associate General Secretary. Mr. Gladwin Lal, Senior Secretary welcomed everyone present and also shared greetings and best wishes, on behalf of Mr. Mark Clive, General Secretary & CEO, and Mr. Jovial Vaghela, President. The Praise & Worship songs were presented by Ms. Khushi Daniel. The Scripture Reading was done by Mr. James Massey, Member. Rev. Dr. John R. Biswas, Pastor of Apostle Methodist Church, R.K. Puram, New Delhi was the Guest Speaker for the fellowship. Rev. Biswas spoke about the Lenten Season, Sacrifice, and its significance. He also shared his testimony and encouraged everyone to share testimonies whenever possible as it increases our faith. The Closing Prayer and Benediction was offered by Rev. Morrison Rose, Member New Delhi YMCA. The Vote of Thanks was proposed by Mr. Gladwin Lal, Sr. Secretary. The Prayer Breakfast Meeting was attended by 90 people.

### Easter Pageant - English & Hindi

On 15<sup>th</sup> April 2022 the show in English namely “Mighty Act of God” begin with the word of prayer offered by Mr Joel Prem, Chairman, Christian Emphasis. Mr. Mark Clive, General Secretary & CEO of YMCA welcomed everyone present there and gave greetings to all the guests. On Saturday 16<sup>th</sup> April 2023, the



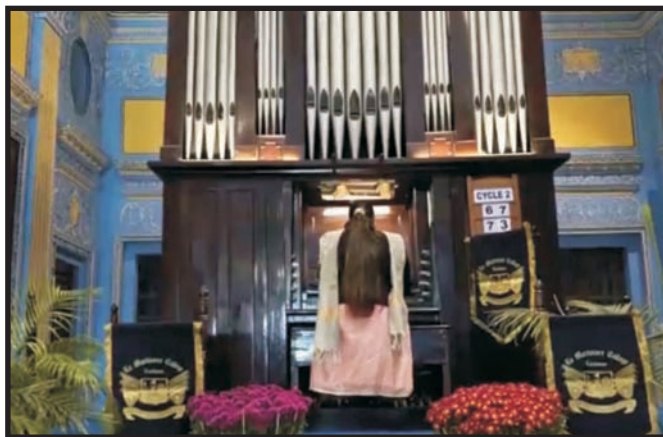
program was organised in Hindi titled 'Eshwar ke Mahan Karye'. The program begin with word of prayer said by Mr Joel Prem. About 125 people took part in the Pageant like Jesus Christ, High Priests, Disciples etc. from different parts of Delhi and Churches. It's the hard work of the cast for about more than a months. Around 300 +



450 people witness the show and enjoyed the program both day on 15<sup>th</sup> & 16<sup>th</sup> April, 2022.

### Pipe Organ Concert

The New Delhi YMCA organized the Pipe Organ Concert on Sunday 17<sup>th</sup> April 2022 from 5.30 p.m. onwards online on Zoom. Selected Pipe Organists from across India played Carols on Pipe Organ and shared the history of their respective Churches / institutions and details about their Pipe Organs. The Programme was witnessed by 750+ people online via Zoom and Facebook Live. The initiative was appreciated by one and all. The Pipe Organ Concert was compered by Mr. Norris Pritam, Member New Delhi YMCA, hundreds of keen lovers of Pipe Organ music remained glued to their digital devices at different global geographies. Many people in London, Dubai, the USA, Sweden and all over India enjoyed the 90-minute concert. NDY Board members also joined online to make it a highly successful event.



### Prayer Breakfast Fellowship

The New Delhi YMCA organized the Prayer Breakfast Fellowship Meeting on Saturday 14<sup>th</sup> May 2022 at the Heinz Auditorium, YMCA Tourist Hostel. The Meeting began with a word of Prayer by Mr. Ashish Clifton, Secretary. Mr. Mark Clive, General Secretary & CEO, welcomed everyone present. The Praise & Worship was led by Mr. Vinod Dayal, Worship Leader, Christ Methodist Church Choir. The Scripture reading was done by Mr. Rajeev Singh, Assistant General Secretary. Rev. Devender Verma, the Guest Speaker for the day was introduced by Mr. Noel Phillips, Associate General Secretary. Rev. Devender Verma shared the word of God narrating that Jesus Christ, His Love for us, and that He is always with us in times of need. A special song was



presented by Mr. Rajinald Vijay Milton, Assistant Manager, Systems & IT. The Closing Prayer and Benediction was pronounced by Rev. Sunil Ghazan, Member, New Delhi YMCA. The Vote of Thanks was

proposed by Mr. Hemant Agarwal, Assistant General Secretary. The Meeting was attended by 75 people at the Heinz Auditorium and 20 people attended online via zoom.

### **Prayer Breakfast Fellowship**

The New Delhi YMCA organised the Prayer Breakfast Fellowship meeting on Saturday 11<sup>th</sup> June, 2022 at 8.30 am in the Heinz Auditorium, YMCA Tourist Hostel. The Meeting commenced with a word of prayer offered by Mr. Ashish Thorat Associate General Secretary. Mr. Mark Clive General Secretary & CEO welcome the gathering. The Praise & Worship was led by “Yeshu Ke Geet” Ministry (Shawn & Shanon Milton) The Scripture reading was done by Adv. Sandeep Arora, Member New Delhi YMCA. The Guest Speaker for the day was introduced by Mr. Rajeev Singh, Asst. General Secretary New Delhi YMCA. Rev. Sunil S. Ghazan, Presbyterian in Charge, St. Martin Church, Delhi cantonment, was the Speaker of the day. Rev. Sunil Gazan shared the message about the Prayer, how Jesus taught his disciples, how to pray and also shared that we should love one another as Christ loved us. The closing prayer & Benediction was pronounced by Rev. Sunil Ghazan. Vote of thanks was proposed by Mr. Gladwin Lal, Sr. Secretary New Delhi YMCA. The Meeting was attended by 70 people at the Heinz Auditorium and 20 people attended on zoom.

### **Ecumenical Children's Conference (ECC)**

The New Delhi YMCA after a gap of 2 years organized the Ecumenical Children Conference from 20<sup>th</sup> to 23<sup>rd</sup> June 2022 at the New Delhi YMCA Public School, Nizamuddin East. 215 children along with 54 Teachers and Volunteers participated in this four-day event organized for three days at YMCA Nizamuddin. Every morning



children from different Churches came together and started the conference with prayer and worship. Then, Children with the teachers and volunteers participated in regular Bible study & learned worship songs. The children from age group 6 – 16 years participated in all the activities and also learned how to read the Scripture and understand the Bible. On the last day 23rd June 2022, the closing ceremony was organized at Heinz Auditorium, Tourist Hostel, YMCA Jai Singh Road, New Delhi. Dr. Sanjeet Singh, Vice President of New Delhi YMCA was the Chief Guest for the program. Adv. Sandeep Arora, Vice President of New Delhi YMCA also graced the occasion with his presence. The Closing ceremony began with the word of prayer by Mr. Ashish Thorat, Associate General Secretary New Delhi YMCA, Mr. Noel Phillips, Associate General



Secretary New Delhi YMCA welcomed everyone present. Mr. Mark Clive General Secretary & CEO gave his greetings and also welcomed everyone. Dr. Sanjeet Singh Chief Guest for the day gave his greetings and also spoke to Teachers and Volunteers appreciating their hard work, efforts, and passion to be part of the ECC program. He also requested all Teachers and Volunteers to keep coming to YMCA and participate in programmes and activities of the YMCA. He thanked all Teachers & Volunteers and also parents for sending their children to YMCA. Certificates were given to all the students for participating in Ecumenical Children Conference (ECC). T-Shirts, Certificates, and Rosebuds were given to all the Teachers and Volunteers. In the end, Vote of thanks was proposed by Mr. Hemant Agarwal, Assistant General Secretary, New Delhi YMCA.

### **Prayer Breakfast Fellowship**

The New Delhi YMCA organized the Prayer Breakfast Fellowship meeting on Saturday 9<sup>th</sup> July 2022 at 8.30 am in the Heinz Auditorium, YMCA Tourist Hostel. The Meeting commenced with a word of prayer said by Mr Joel Prem, Chairman, Christian Emphasis. Mr. Noel Phillips, Associate General Secretary welcomed everyone present. The Praise & Worship was led by Amazing Grace Church, Delhi, Directed by Mr. Abhishek Dass. The Scripture reading was done by Rev. Dr. Pradeep. The Guest Speaker for the day was Dr. Jetty A. Oliver, Chancellor, Sam Higginbottom University of Agriculture Technology and Sciences, Prayagraj. He shared the message on the Gospel of St. Matthew. He shared that we should follow Jesus Christ in our day-to-day life. We should love each other and set an example for others to follow Jesus Christ. The closing prayer & Benediction was pronounced by Rev. Sunil Ghazan.

Vote of thanks was proposed by Mr. Hemant Agrawal, Assistant General Secretary, New Delhi YMCA. The meeting was attended by 115 people.

### **Prayer Breakfast Fellowship**

The New Delhi YMCA organized a Prayer Breakfast Meeting on Saturday 10<sup>th</sup> September 2022 at 8.30 a.m. at the Heinz Auditorium, YMCA Tourist Hostel. The Prayer Breakfast Fellowship began with a word of Prayer offered by Mr. Joel Prem, Chairman Christian Emphasis Committee followed by a congregational Hymn "Praise God". Mr. Ashish Thorat, Associate General Secretary of New Delhi YMCA, welcomed everyone present on behalf of the New Delhi YMCA. Praise and worship was led by Rev Harry Dass and Sister Sunita Seth. The Scripture portion was read by Mr. James Massey, a Member of the New Delhi YMCA. Dr. Koshy Kurien, President, All India Prayer Fellowship was the Guest Speaker for the day. He spoke about spreading the word of God and reaching out to as many people as possible. He encouraged those present to share the life of the Lord and Saviour Jesus Christ with others. Closing Prayer and Benediction was pronounced by Rev. Sunil Ghazan, Member of New Delhi YMCA. Mr. Hemant Agarwal, Asst. General Secretary New Delhi YMCA proposed the Vote of thanks. The meeting was attended by 90 people.

### **An Evening of Music**

New Delhi YMCA, Department of Christian Emphasis organized an Evening of Prayer Fellowship Program on 17<sup>th</sup> September 2022 at 6.00 pm at the Free Church Parliament Street, New Delhi 110001. The programme



featured the renowned Gospel Singer and Evangelist Mr. Vijay Benedict. The program began with a word of prayer offered by Rev. Timothy Shaw, Presbyterian-in-charge, Free Church, Sansad Marg. Mr. Mark Clive, General Secretary & CEO of New Delhi YMCA welcomed everyone present on behalf of the New Delhi YMCA. Mr. Felix Fernandes, President of New Delhi YMCA offered greetings to all present. Mr. Joel Prem, Chairman of Christian Emphasis also addressed the gathering and thanked Mr. Vijay Benedict for accepting the invitation of the New Delhi YMCA. Shawn and Shanon Milton set the tone for the evening by singing “Teri ichcha poori ho jaye” and “I will follow you”. Mr. Vineet Masih, Sr Secretary, New Delhi YMCA introduced Mr. Vijay Benedict who started the evening of worship with his famous composition “Mahima ho teri”. The evening was filled with his soulful and God was magnified with each song interspersed with testimonies from his life. The audience was moved as he spoke about how God touched him during the peak of his Bollywood career and a difficult phase of his life when he lost a dear one. His changed life has become a powerful witness for many across the globe. During the programme, the New Delhi YMCA felicitated Mr. Vijay Benedict, Bishop Subodh C. Mondal, Bishop, Methodist Church in India, Rev. Timothy Shaw, and Major General S. P. Pavamani, Secretary, Free Church. Special songs were also presented by Ms. Gloria Paul and Mr. Rajinald Vijay Milton, Asst Manager, Systems and IT, New Delhi YMCA. The vote of thanks was proposed by Mr. Noel Phillip, Associate General Secretary of New Delhi YMCA. The program closed with a word of prayer by Rev. Rajesh Anand & the Benediction was pronounced by Bishop Subodh C. Mondal. Around 275 people witnessed the program.

### Prayer Breakfast Fellowship

The New Delhi YMCA organized a Prayer Breakfast Fellowship on Saturday 8<sup>th</sup> October 2022 at 8.30 a.m. at the Heinz Auditorium YMCA Tourist Hostel, Jai Singh Road New Delhi. The Prayer Fellowship began with a word of Prayer offered by Mr. Joel Prem, Chairman, of the Christian Emphasis Committee. The meeting began with the congregational Hymn “Blessed Assurance”. Mr. Mark Clive, General Secretary & CEO of New Delhi YMCA, welcomed everyone present. The Praise & Worship was done by Mr. Bhen Samson & Team from the National Council of YMCA of India. The Scripture portion was read by Mr. Sunil Kumar Masih. Rev. Ajit Horo, Founder & Senior Pastor of Amazing Grace Church, was the Guest Speaker of the day. He spoke giving the example of Fig Tree. The Fig is used as a medicine for incurable diseases also. We should be helping others Love more and focus on our Lord and Saviour Jesus Christ. Closing Prayer and Benediction

was pronounced by Rev. Morrison Rose, Member New Delhi YMCA. The Vote of Thanks was proposed by Mr. Gladwin Lal, Sr. Secretary, New Delhi YMCA. Around 75 people witnessed the program.

### Prayer Breakfast Fellowship

The New Delhi YMCA organized a Prayer Breakfast Fellowship on Saturday 12<sup>th</sup> November 2022 at 8.30 a.m. at the Heinz Auditorium YMCA Tourist Hostel, Jai Singh Road, New Delhi. The Prayer Fellowship began with a word of Prayer offered by Mr. Joel Prem, Chairman, Christian Emphasis Committee. The meeting began with the congregational Hymn “Aaj ka din Yahowah ne banaya hai.” Mr. Mark Clive, General Secretary & CEO New Delhi YMCA, welcomed everyone present. The Praise & Worship was done by the team of Youth for Christ led by Ms. Satya Singh. Pastor Mukul Singh, Youth for Christ was the Guest Speaker of the day. We should be helping others Love more and focus on our Lord and Savior Jesus Christ. Closing Prayer and Benediction was pronounced by Rev. Sunil Ghazan. The Vote of Thanks was proposed by Mr. Hemant Agarwal, Asst. General Secretary, New Delhi YMCA. About 70 people attended the fellowship.

### Evening Prayer Fellowship

The New Delhi YMCA organized an Evening Prayer Fellowship on Saturday 10<sup>th</sup> December 2022 at 5.30 p.m. at the Dining Hall, YMCA Tourist Hostel, Jai Singh Road New Delhi. The Prayer Fellowship began with a word of Prayer offered by Mr. Joel Prem, Chairman Christian Emphasis Committee. The meeting began with the congregational Hymn “Hark the Herald Angel Sing”. Mr. Noel Phillips, Associate General Secretary New Delhi YMCA, welcomed everyone present. The Praise & Worship was led by Rev. Harry Dass & Sister Sunita Seth. The Scripture portion was read by Mr. Vineet Masih, Sr. Secretary NDY. Rev. Dr. Chandrashekhar Gier, National Director of Outreach Challenge Ministries, was the Guest Speaker of the day. He shared the Message about the Good News of our Lord and Saviour Jesus Christ. Closing Prayer and Benediction was pronounced by Rev. Sunil Ghazan, Member New Delhi YMCA. The Vote of Thanks was proposed by Mr. Hemant Agarwal, Asst. General. Secretary, New Delhi YMCA.

### Festival of Choir

The Department of Christian Emphasis organized the Festival of Choirs Programme on Wednesday, 14<sup>th</sup> December 2022 from 6:00 p.m. onwards at the Aiwan- e- Ghalib Hall, Mata Sundari Road, ITO, New Delhi. Mr. Joel Prem, Chairman, Christian Emphasis welcomed the audience and gave a Christmas Message on the





occasion. Mr. Mark Clive, General Secretary & CEO, welcomed everyone present. Mr. Felix Fernandes President, New Delhi YMCA gave his Christmas Greetings for the programme. The following choirs participated in the programme: Centenary Methodist Church Choir, Christ Methodist Church Choir, St. Stephen's Hospital Choir, St. Xavier's Sr. Sec. School Choir, Frank Anthony Public School Choir, New Delhi YMCA Choir, Velankanni Matha Shrine Choir, Indirapuram, New Life Fellowship, Delhi and Green Park Free Church Choir. The Choirs sang the best of the Carols during the programme. The participants looked very cheerful and the spirit of participation made the programme a grand success. During the presentations, the New Delhi YMCA Choir sang 'Jingle Bells' Santa Clause made an appearance and distributed sweets to the children and making the evening more enjoyable. His Grace Archbishop Anil J. Couto, Archdiocese of Delhi was the Chief Guest for the programme, he greeted the people on the occasion of Christmas and gave the message of sharing Christmas with underprivileged people also. Choir Directors were felicitated with bouquets and Mementos. The Vote of Thanks was proposed by Mr. Noel Phillips Associate General Secretary, of New Delhi YMCA. More than 550 people enjoyed the Christmas Carols during the program.

### **New Delhi YMCA Choir Concert**

The Department of Christian Emphasis organized the New Delhi YMCA Choir Concert Programme Thursday, 15<sup>th</sup> December 2022 from 6:00 p.m. onwards at the Heinz Auditorium, Tourist Hostel, Jai Singh Road, New Delhi. The programme begin with a word of prayer offered by Mr. Gladwin Lal, Sr. Secretary Christian Emphasis. Mr. Mark Clive, General Secretary CEO, welcomed everyone present. Mr. Noel Phillips, Asso. General Secretary narrated the programme very beautifully. The NDY Choir sang around 14 beautiful and best of the Christmas Carol and all the people enjoyed the program. During the song 'Jingle Bells' Santa Clause made an appearance and distributed sweets to the children and made the evening more enjoyable. Choir Director was felicitated with bouquets and all the Choir Members were also presented flower buds by Mr. Alope Michyari, Board Member NDY. The Vote of Thanks was proposed by Mr. Hemant Agarwal, Assistant General Secretary, New Delhi YMCA. The Meeting was attended by 125 people



### **The Children's Christmas Tree Party**

The Department of Christian Emphasis organized The Children's Christmas Tree Party on Sunday, 18<sup>th</sup> December 2022 at the Front Lawn of New Delhi YMCA. Mr. Joel Prem, Chairman of the Christian Emphasis Committee welcomed everyone present. All the children, who were present participated in various games organized for them.



- Age Group 2 - 5 years : Simple race
- Age Group 6 - 8 years : Simple race
- Age Group 9 - 12 years: Simple race, Sack race, Three Legged race, Lemon and Spoon race

Parents Game: The Needle and Thread race (Couple) was organized for the parents.  
About 70 children participated in the Christmas Tree party.

The arrival of Santa Claus made the children dance with enjoyment as he was carrying lots of gifts and chocolates for the children who were waiting for him for a long time. Gifts were presented to the children by Santa Claus. Refreshments were served to all. The Children enjoyed the Games organized for them and also the gifts they received from Santa Claus.

**YMCA/YWCA Week of Prayer and World Fellowship**

The Department of Christian Emphasis observed YMCA/YWCA Week of Prayer and World Fellowship from 13<sup>th</sup> to 19<sup>th</sup> November 2022.

The Inaugural Worship was held at the Free Church, Sansad Marg on 13<sup>th</sup> November 2022, followed by the Prayer Meetings conducted at the New Delhi YMCA, YWCA of Delhi and National Council of YMCAs of India during the week.





## Pipe Organ Concert

The New Delhi YMCA, Department of Christian Emphasis organised the Pipe Organ Concert on 17<sup>th</sup> December 2022 online via Zoom. Eight Pipe Organists participated in the programme. The programme began with a word of prayer offered by Mr. Gladwin Lal, Sr. Secretary. Mr. Mark Clive General Secretary & CEO welcomed everyone present online. He also appreciated the efforts made by the participants for recording and



sending their songs for the program. Mr. Felix Fernandes, President New Delhi YMCA gave his greetings on this occasion.

The programme featured the following organists:

- Mr. Victor Amarjeet Frank of La Martinier College, Lucknow
- Ms. Lydia Joan of Cathedral Church of Redemption, New Delhi
- Mr. Peter George of St. Paul's Church, Pune Maharashtra
- Mr. Rajdeep Singh from Jharkhand, Ranchi
- Mr. M Asshur Wilson from Holy Trinity Chapel, Shimla
- Mr. Manish Ekka from Gossner Evangelical Lutheran Church, Ranchi.
- Mrs. Adriana Masih, also of La Martiniere College, Lucknow
- Mr. Victor Ambett of old Mission Church Kolkata.
- Mr. Andrew Bhagyanathan from St. Andrews Church, Bangalore

The programme was appreciated and attended by around 75 people online. The vote of thanks was given by Mr. Gladwin Lal, Sr. Secretary New Delhi YMCA Department of Christian Emphasis for participating in this unique and uplifting musical extravaganza the New Delhi YMCA Christmas Pipe Organ Concert.

## Evening of Prayer Fellowship

The New Delhi YMCA organized an Evening Prayer Fellowship on Saturday 21<sup>st</sup> January 2023 at 5.30 p.m. at the Dining Hall, YMCA Tourist Hostel, Jai Singh Road, New Delhi. The Prayer Fellowship began with a word of Prayer offered by Mr. Joel Prem, Chairman of the Christian Emphasis Committee. The meeting began with the congregational Hymn "Gin Gin ke stuti karun". Mr. Mark Clive, General Secretary & CEO New Delhi YMCA, welcomed everyone present. The Scripture portion from Joshua 4 : 1- 7 was read by Mr. Alexzender





Wilson, Member NDY. Praise and Worship were led by Mr. Jackson & Team of Delhi Bible Fellowship. Rev. Anand Lal, Sr. Pastor Delhi Bible Fellowship was the Guest Speaker of the day. He shared the Message about the 12 stones. He also shared that we are blessed with life and all the blessings of Jesus Christ. He wants us to live life to its fullest. He wants us to be faithful to Him. He wants us to spread the message of love and we should value the sacrifice which he has made for all of us. The meeting closed with the word of prayer by Pastor Rajesh Anand and Benediction was pronounced by Rev. Morrison Rose, a Member of New Delhi YMCA. The Vote of Thanks was proposed by Mr. Hemant Agarwal, Asst. General Secretary, New Delhi YMCA. 110 people attended the meeting.

**Prayer Breakfast Fellowship**

The New Delhi YMCA, Department of Christian Emphasis organized the Prayer Breakfast Fellowship



program on Saturday, 11<sup>th</sup> February 2023 at 8:30 am in the Heinz Auditorium, YMCA Tourist Hostel, Jai Singh Road, New Delhi. The meeting began with a prayer offered by Mr. Joel Prem, Chairman, Department of Christian Emphasis, NDY. Mr. Mark Clive, GS & CEO, NDY, welcomed



everyone present and especially welcomed Father Santosh, Parish Priest of St. Mary's Church, Noida. The Praise and Worship were done by Ms. Diffy Doyle and the Team from St Mary's Church, Noida. The Scripture was read by Advocate Sandeep Arora, Vice President, NDY. The message was shared by Father Santosh DSa, Parish Priest, St. Mary's Church, Noida. The Father spoke about healing, hope, and faith in our Lord and Saviour Jesus Christ. He shared that we should have a strong faith in our Saviour, only then we can proclaim victory in Him. Rev. Sunil Solomon Ghazan pronounced the closing Prayer and Benediction. The meeting closed with a Vote of Thanks by Mr. Noel Phillips, Associate General Secretary, NDY. Around 70 people attended the program.

### **Prayer Breakfast Fellowship**

The New Delhi YMCA Department of Christian Emphasis organized a Prayer Breakfast Fellowship on Saturday 11<sup>th</sup> March 2023 at 8.30 a.m. in the Heinz Auditorium, YMCA Tourist Hostel, Jai Singh Road, New Delhi. The gracious occasion began with a prayer by Mr. Joel Prem, Chairman, Christian Emphasis Committee. He also welcomed everyone present. The congregational hymn was "To God be the glory, great things He has done." The Scripture portion from the Gospel of Romans 6: 12-14 was read by Mr. James Massey, Member NDY. Praise & Worship was led by Mr. Joshua Lal & Team from the First Pentecostal Church, Faridabad. Rev. Simon Chandra, Parish Priest and Managing Trustee of Nav Jeewan Church Trust Noida was the day's guest speaker. He spoke that we have to "Return to God". It is not just "repent and sin". But we should return wholeheartedly to Him because He is the Lord our God and He is always merciful. The meeting concluded with a Prayer and Benediction by Rev. Sunil Ghazan, Member New Delhi YMCA. The Vote of Thanks was proposed by Mr. Gladwin Lal, Assistant General Secretary, New Delhi YMCA. More than 75 people attended the meeting.



## DEPARTMENT OF SOCIAL AND HUMAN DEVELOPMENT

### Summer Programme:

The Department of Social & Human Development organized a Summer Programme in all five Community Development Centers from 24<sup>th</sup> May to 25<sup>th</sup> June 2022. During this Programme, the underprivileged children and youth of all five Community Development Centers were involved in various constructive activities like Art & Craft, Dance, Mehandi, Handicrafts, Drawing & Sketching, Self-Grooming, Yoga, Street Photography and Awareness about Environment. SHD Department organizes Summer Programmes every year with the purpose of utilizing the summer vacation of children in a creative way to enhance their talent. For the last two years, we could not organize this Summer Programme due to the Pandemic. This year, we saw new zeal and enthusiasm amongst the children as well as the parents. There were 296 children from different Community Development Centers in the age group of 08 to 18 years who participated in this Programme.

The Closing Function of the Summer Programme was held at Heinz Auditorium, New Delhi YMCA on Saturday, 25<sup>th</sup> June 2022. The Chief Guest of the programme was Dr. Rashmi Choudhary, Asst. Director, Community Service Department (CSD) MCD, Delhi and Guest of Honour was Adv. Sandeep Arora, Vice President, NDY, Dr. Sanjeet Singh, Vice President, NDY, Mr. Francis Andrade, Member, NDY, Mr. Mark Clive, General Secretary & CEO, NDY, Mr. Noel Phillips, Associate General Secretary and Mr. Hemant Agarwal, Asst. General Secretary also graced the occasion with their presence. The Children of CDC presented a Cultural Programme by performing Vandana Dance, Yoga Presentation, Dances and Fashion Show. These presentations exhibited their talents learnt during the one month-long Summer Programme. Few of the young participants from the Summer Programme shared their experiences during the Closing Function. There was an Exhibition which displayed various Handicraft Items made out of waste materials. Children learnt the skill to make 'Best out of Waste'. Also on display were the items of Art & Craft, Photography, Sketching, and Mehandi. Certificates were distributed to all the Participants and Instructors of the Summer Programme.





## Independence Day Programme:

The New Delhi YMCA, Department of Social and Human Development celebrated 76<sup>th</sup> Independence Day Programme at all 5 Community Development Centers with the Students, Staff and Community. On the first day, 10<sup>th</sup> August 2022 at CDC Karpoori Thakur and Kalyanpuri, on the second day, 12<sup>th</sup> August 2022 at CDC Daya Basti and Sunlight Colony, and third day, 13<sup>th</sup> August 2022 at CDC Savda - Ghevra respectively. The Cultural Programme was presented by the children of all Community Development Centers. More than 1000 Children and Staff participated in the 3 day long festivities. The tricolor was hoisted at all 5 CDCs by the Chairman SHD, Vice President NDY, Board Members, Committee Members, Guests, MLA, and Local leaders.

On 10<sup>th</sup> August 2022, Flag Hoisting Ceremony was done at Karpoori Thakur Center. SHD Chairman, Adv. Sandeep Arora did the honor of hoisting the Tricolour. It was followed by a colorful programme of patriotic dance and song presentations by the children of the center. Mr. Devender, Representative of local MLA, Mrs. Atishi and Mr. Sita Ram, Community Pradhan, Karpoori Thakur were also present during the programme. Many Board Members and SHD Committee Members also graced the occasion with their presence, namely Dr. Sanjeet Singh, Vice President NDY, Mr. Prakash Manwar, Board Member NDY, Mr. Saju Varghese, Vice Chairman of SHD, Rev. Morrison Rose, Mr. James Massey, Mr. Francis Andrade, Mr. Albert Gabriel SHD



Committee Members, Mr. Hemant Agarwal, Assistant General Secretary and Ms. Monica Singh, Programme Officer, Department of SHD. Later the same day (10<sup>th</sup> August 2022), Flag Hoisting Ceremony was done at Kalyanpuri Center. The same dignitaries also graced the programme at Kalyanpuri Center too. At this Center Children and Youth presented Patriotic Songs and Dances. A student from Computer Section presented a short speech on Independence Day. It was very informative and heart touching.

On 12<sup>th</sup> August 2022, 76 years of Independence was celebrated at Daya Basti Center at 10:00 am. Local MLA Mr. Somdutt Sharma along with SHD Chairman, Adv. Sandeep Arora hoisted the Tricolour in presence of many Board Members, SHD Committee Members, students, and staff. A colorful programme was followed by the Flag Hoisting ceremony, in which the Children and Youth presented a live demonstration on the history of Indian Independence. The Programme was graced by Dr. Sanjeet Singh, Vice President NDY, Rev. Morrison Rose, Mr. James Massey, Mr. Francis Andrade Committee Members, Mr. Ashish Thorat, Associate General Secretary NDY, Mr. Hemant Agarwal, Assistant General Secretary and Ms. Monica Singh, Programme Officer, Department of SHD. Same Day Flag Hoisting was done at Sunlight Colony Center. There also Tricolour was hoisted by the SHD Chairman Adv. Sandeep Arora. Children and Youth performed on Patriotic Numbers. All the dignitaries joined the programme at Sunlight Colony after concluding the programme at Daya Basti.



### Teachers Day Programme:

The Department of Social and Human Development organized a programme on the occasion of Teachers' Day on 5<sup>th</sup> September 2022 at Heinz Auditorium. The Programme started with a word of prayer by Rev. Morrison Rose, SHD Committee Member. An inaugural Vandana was presented by the students of CDC Kalyanpuri on the song Pyasa Hiran. Malyarpan was done to the portrait of Late Dr. Sarvapalli Radhakrishnan by all the guests and dignitaries present. The welcome address was given by Mr. Mark Clive, General Secretary & CEO, NDY. Greetings from President NDY, Mr. Felix Fernandes, and Adv. Sandeep Arora, Vice-President NDY and Chairman SHD. A workshop was also organized on 'Essential Soft Skills in the Educator' by Ms. Neena Pandey, Professor, Delhi School of Social Work. She is a teacher herself and also expressed her gratitude to all the Teachers present and appreciated the programme organized by Department of SHD recognizing the efforts and role of teachers in the field of Social work. Ms. Neena Pandey was also presented with a Memento and gifts by President NDY, Mr. Felix Fernandes, Vice-President NDY and Chairman SHD, Adv. Sandeep Arora. A Cultural programme was presented by the students of all five Community Development Centers offering their respect to the teachers on the occasion of Teachers' Day. A special speech on the importance of teachers and their role in teaching the students was given by Ms. Jyoti, a student of CDC Kalyanpuri.

Mr. Felix Fernandes encouraged the Teachers in his Presidential Address. The Chairman of SHD, Adv. Sandeep Arora spoke to the Teachers and appreciated their hard work and selfless service to the students. Greetings were shared by Dr. Sanjeet Singh Vice-President NDY, Mr. Inderjit Lal, Vice-President NDY, Mr. Joseph Anil Benjamin, Honorary Treasurer, NDY and Mr. Vijay Russell, Board Member. Mr. Aloke Michyari, Board Member recited one of his poems dedicated to the Teachers. The Visiting Faculties from all five Community Development Centers were felicitated and gifts were distributed to them by the Guests and Dignitaries present on the occasion. 15 Visiting Faculties, 3 from each CDC were awarded the Outstanding Performers Award keeping in view the hard and sincere work put in by them throughout the year at their respective centers. The Visiting Faculties who were given the Outstanding Performer Award were Ms. Sushma, Field Administration Worker, Ms. Noorjahan, and Ms. Shivani all of CDC Sunlight Colony,





Ms. Manisha Chaurasia, Ms. Shazia, Field Administration Worker and Ms. Poornima of CDC Daya Basti, Ms. Nirmala Dey, Ms. Aarti and Ms. Annu, Field Administration Worker of CDC Kalyanpuri, Ms. Dolly, Ms. Maya and Ms. Nahid of CDC Karpoori Thakur, Ms. Sangeeta, Mr. Prabhat and Ms. Ranjana, Field Administration worker all from CDC Savda-Ghevra. The Programme was graced by Mr. Saju Varghese, Vice-Chairman SHD, Mr. Francis Andrade, Mr. James Massey, Members of SHD Committee, Mr. Aseem Tanejjaa, Head, Finance & Accounts, Mr. John Prakash Head HR and all the staff and Children of the Community Development Centers. A vote of thanks was proposed by Mr. Hemant Agarwal, Assistant General Secretary, SHD expressing his gratitude to all the dignitaries present and all the visiting faculties for their hard work throughout the year and also the team SHD for their efforts to organize a very successful programme.



### Core Group Meeting:

The Department of Social and Human Development Family Counseling Centre organized a Core Group Meeting on 27<sup>th</sup> September 2022 along with representatives of 24 NGOs and Government Departments. The objectives of this meeting were networking, enhancing, and strengthening ties with neighborhood NGOs and Government Departments in fulfilling the objective of Community Development and providing supportive services to each other. 45 participants took part in the meeting. The Programme started with a word of prayer



by Mr. Hemant Agarwal, Assistant General Secretary SHD. The welcome address was given by Chairman SHD, Adv. Sandeep Arora followed by the introduction of all the representatives of other NGOs and Governmental Agencies. The programme was also attended by Ms. Suman, Assistant Sub Inspector from Crime against Women Cell, Seemapuri, Ms. Sunita, Constable from Police Station Seemapuri, and Ms. Kumkum, Case Worker from One Stop Centre and Mr. Yesu Das from DBS Child Line. The Vote of thanks was proposed by Ms. Anjali Chaudhary, Counsellor Family Counselling Centre (FCC) SHD expressing her gratitude to all the present representatives.



### **Felicitation of SHD Achievers in Board Examination:**

The Department of Social and Human Development organized a programme to felicitate the SHD Achievers in the Board Examination, on 15<sup>th</sup> October 2022 who passed their class X and XII Board Exams after receiving Coaching held at the respective Community Development Centers. The objective of this programme was to encourage the students who passed their X and XII securing 60% and above marks. The programme was graced by the presence of Adv. Sandeep Arora, Chairman SHD and Vice President, NDY,



Dr. Sanjeet Singh, Vice President NDY, Mr. Inderjeet Lal, Vice President, NDY, Mr. Prakash Manwar, Board Member, NDY, Mr. Saju Varghese, Vice Chairman, SHD and Rev. Morrison Rose and Mr. James Massey, Committee Members, SHD and Mr. Mark Clive, General Secretary and CEO, NDY. There were a total of 48 students (17 students of X and 31 students of XII) who passed in the first division out of which 13 students secured 80% and above. The highest scorers were Mr. Swayam Kumar who secured 96.75% in class XII and Ms. Kirti Kumari who secured 88.60% in class X both students of Coaching class CDC Kalyanpuri. A session was also organized on Career Guidance by Mr. Rajeev Sharma, Manager Training and Quality Assurance and Orientation on YMCA Educational Programmes by Ms. Meenakshi Gupta, Executive Director of Human Potential Development Programme (HPDP), NDY, Mr. Dalip MacCune, Director Institute for Media Studies & Information Technology (IMSIT), NDY and Dr. Vikas Mehra, Director Institute for Management Studies (IMS), NDY.





### Diwali Sale:

Department of SHD organized Diwali Sale at Jai Singh Road from 21<sup>st</sup> to 24<sup>th</sup> October 2022. Products on display for sale were Diyas, Table Mats, Coasters, Book Marks and Paper Bags prepared by marginalized girls & women of the community. This sale was a part of the Economic Empowerment and Skill Enhancement Programme.



### Educational Exposure Visit:

The Department of Social and Human Development organized an Educational Exposure Visit to YMCA Campsite Sattal for the youth of all five CDCs from November 01<sup>st</sup> to 05<sup>th</sup> 2022. The objective of the programme was to provide an opportunity for adventure and also to impart leadership qualities among the group, besides showcasing their talent and learning from each other. In the three days camp, different types of activities were organized like Morning assembly, Awareness Sessions, Adventure Activities like Trekking, River Crossing, Kayaking, Boat Ride, Games and Sight Seeing to Nainital. The Programme was inaugurated by Advocate Sandeep Arora, Vice President NDY and Chairman SHD with the Lighting of the lamp. The inauguration of the Camp was also attended by Advocate Sandeep Arora, Vice President NDY and Chairman SHD, Mr. Noel Phillips, Associate General Secretary, NDY and Mr. Hemant Agarwal, Assistant General Secretary, SHD.

All Campers participated in various sessions organized and conducted by Mr. Hemant Agarwal, AGS. The Awareness Session on Career Guidance was facilitated by Resource Person Ms. Madhu Bright. Awareness Session on Moral & Value Education was taken by Advocate Sandeep Arora, Mr. Noel Phillips also conducted a Session on Leadership Quality for the Campers. Every day after dinner and before lights off review meetings were held and Team Captains and Rapporteurs presented their Report of the Day to the entire Group. The group comprised of total 104 participants with 82 youth and 22 staff.







### Sports Day:

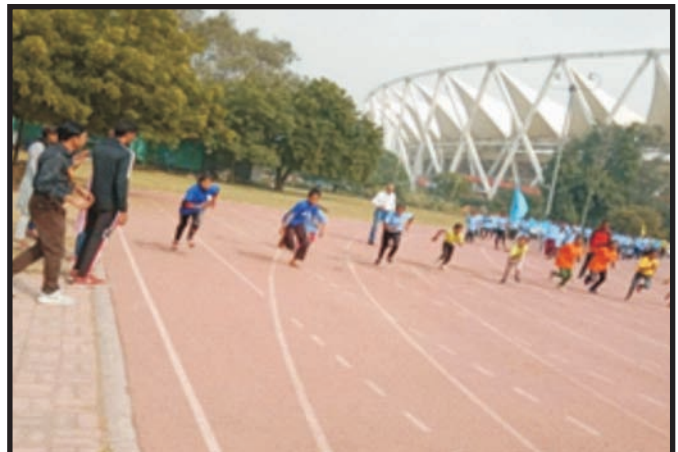
The Department of Social and Human Development organized an Inter CDC Sports Meet on 15<sup>th</sup> November 2022 at the Jawaharlal Nehru Stadium. The Participants were children from all five Community Development Centers. The programme was inaugurated by Chief Guest Mr. Felix Fernandes President of New Delhi YMCA. The Programme was also graced by the presence of Adv. Sandeep Arora, Chairman SHD and Vice President NDY, Mr. Inderjit Lal, Vice President NDY, Mr. Aseem Raj Zinus, Board Member NDY, Mr. Prakash Manwar, Board Member NDY, Mr. Saju



Varghese, Vice Chairman SHD, Rev. Morrison Rose & Mr. James Massey, Member SHD Committee, Mr. Mark Clive General Secretary & CEO, Mr. Noel Phillips Associate General Secretary, Mr. Hemant Agarwal, Assistant General Secretary and Ms. Monica Singh, Programme Officer, SHD. There were various events organized in the age group of 10 – 14 years and 15 – 18 years for the Girls and Boys categories like Running, Relay Race, Ball Throw, Shot-Put, Long Jump, Three Legged Race, Sack Race, Tug of War



and Lemon Race. There were a total of 510 participants and also 100 staff from all the centers. The overall Winner's Trophy went to CDC Savda - Ghevra by winning 16 Gold, 12 Silver and 4 Bronze medals. The programme received high-spirited and enthusiastic participation from Children of all the Community Centre.



### Christmas Day Celebration:

The Department of Social and Human Development celebrated Christmas with the children of all five Community Development Centers on 20<sup>th</sup> December 2022 at New Delhi YMCA. Cultural performances and Nativity play were presented by the children of all five Community Development Centers. The program was attended by 650 children and 115 staff from all 5 Community Development Centers. The Programme was graced by Vice-President NDY and Chairman SHD, Adv. Sandeep Arora, Dr. Sanjeet Singh Vice- President NDY, Mr. Vijay Russell, Member of the Board of Directors, Mr. Saju Varghese, Vice-chairman SHD, Rev. Morrison Rose, Mr. Francis Andrade, Mr. James Massey, Members SHD Committee Mr. Noel Phillips Associate General Secretary NDY, Mr. Hemant Agarwal, Assistant General Secretary SHD and Ms. Monica Singh, Programme Officer, SHD. The program was efficiently compared by Ms. Jyoti student of Kalyanpuri CDC and Mr. Gulab Chand, Field Supervisor. At the end of the program, the whole team of SHD was appreciated for successfully organizing the





Christmas Programme by everyone present. The programme concluded with the distribution of Christmas gifts to the children of all CDC's. The Vote of thanks was proposed by Mr. Hemant Agarwal, Assistant General Secretary SHD who expressed his gratitude to all the dignitaries present and all the team SHD for their efforts to organize a very successful programme. The Programme was very well appreciated.



### Republic Day Programme:

The New Delhi YMCA, Department of Social and Human Development celebrated 74<sup>th</sup> Republic Day Programme at all 5 Community Development Centers with the Students, Staff and Community people. On first day 23<sup>rd</sup> January 2023 at CDC Savda Ghevra, on second day 24<sup>th</sup> January 2023 at CDC Kalyanpuri and Sunlight Colony and third day 25<sup>th</sup> January 2023 at CDC Daya Basti & CDC



Karpoori Thakur respectively. Cultural programme was presented by the children of the all Community Development Centers. More than 1000 Children and Staff participated in 3 day long ceremony and programme. The Tricolor was unfurled at all 5 CDCs by the Chairman SHD, Vice President NDY, Board Members, Committee Members, Guests, MLA, Councilor and Local leaders.

On 23<sup>rd</sup> January 2023, CDC Savda-Ghevra celebrated the Republic Day Programme. Children and Youth of CDC Savda-Ghevra presented songs and dances of patriotism. After the Flag Unfurl ceremony, Adv. Sandeep Arora, Vice-President NDY and Chairman SHD, addressed and greeted the students, staff and the community people on the occasion of Republic Day. Programme was graced by the presence of Adv. Sandeep Arora, Vice President NDY and Chairman SHD Committee and Rev. Morrison Rose, Mr. James Massey, Mr. Francis Andrade and Mr. Albert Gabriel, SHD Committee Members, Mr. Hemant Agarwal, Assistant General Secretary and Ms. Monica Singh, Programme Officer, Department of SHD.

On 24<sup>th</sup> January 2023, Flag Unfurl Ceremony was conducted at Sunlight Colony Center. SHD Chairman; Adv. Sandeep Arora did the honor of Unfurling the Tricolour. It was followed by a colorful programme of patriotic dance and song presentation and Dance Competition by the children of the center. Many Board Members and SHD Committee Members also graced the occasion with their presence, namely, Adv. Sandeep Arora, Rev. Morrison Rose, Mr. James Massey, Mr. Francis Andrade, Mr. Albert Gabriel SHD Committee Members, Mr. Hemant Agarwal, Assistant General Secretary and Ms. Monica Singh, Programme Officer, Department of SHD.

Later, the same day (24<sup>th</sup> January 2023) Flag Unfurl Ceremony was conducted at Kalyanpuri Center. Same dignitaries who were present at Sunlight colony Center also graced the programme at Kalyanpuri Center. At this Center Children and the Youth presented patriotic Songs and Dances and Group Dance & Solo Dance Competitions. Student from Computer Section presented a short speech on Republic Day. It was very informative and heart touching.

On 25<sup>th</sup> January 2023, 74<sup>th</sup> years of Republic Day was celebrated at Daya Basti Center at 11:00 am. Local MLA Mr. Somdutt Sharma along with SHD Chairman, Adv. Sandeep Arora unfurled the Tricolor in presence of many Board Members, SHD Committee Members, Students and Staff. A colorful programme followed by the Flag Unfurl ceremony, Programme was graced by Adv. Sandeep Arora, Dr. Sanjeet Singh, Vice President NDY, Mr. Inderjit Lal, Vice President, NDY, Rev. Morrison Rose, Mr. James Massey, Mr. Francis Andrade and Mr. Albert Gabriel, SHD Committee Members, Mr. Hemant Agarwal, Assistant General Secretary and Ms. Monica Singh, Programme Officer, Department of SHD.

Same day the national flag was also unfurled at Karpoori Thakur Center. There the Tricolor was unfurled by the SHD Chairman





Adv. Sandeep Arora. Children and Youth performed Group Dance & Solo Dance Competition on Patriotic Numbers.

Presence of so many dignitaries and guests in all the days of celebration was a great source of encouragement and inspiration for the children and staff of the centers.

Sweets were distributed to the children and guests in all the centers after the programme.



### International Women's Day:

The Department of Social and Human Development organized an International Women's Day and Educational Exposure visit to YMCA Campsite Sattal for the Women of Self Help Group of all five CDCs from March 15<sup>th</sup> to 18<sup>th</sup> 2023. The objective of the programme was to provide an opportunity to the community women to showcase their talent, to invest a day to empower themselves and to develop their self-confidence and personality. Various competitions like Rangoli, Mehendi and Dance were organized; Stalls were put up by the women of the Self Help Groups of all CDCs and Campsite Sattal. Prizes were distributed to the winners of the various Competitions



held. The two days camp organized different types of activities like morning assembly, awareness sessions, adventure activities like Trekking, Boat Ride, games and visit to Nainital.



The programme was inaugurated by Advocate Sandeep Arora, Chairman SHD & Vice President, New Delhi YMCA. Rev. Morrison Rose, Mr. James Massey and Mr. Francis Andrade, Committee Members of SHD were also present in the programme.

Awareness Session on Financial Literacy was conducted by Mr. Vinit Saini, from ICICI Foundation. Participants were divided into four different groups to participate in the different Activities and Programmes. There were 78 Women and 22 Staff who participated in the Educational Exposure Visit and Women's Day Celebration. We are thankful to Campsite Sattal team for their support, excellent hospitality towards success of the International Women's Day and Educational Exposure visit.



### **Dedication Ceremony of Sewing Machines:**

The New Delhi YMCA, Department of Social and Human Development organized a programme on the occasion of Dedication Ceremony of 19 Sewing Machines received from RCDC Hodal YMCA at Community Development Centre, Karpoori Thakur on 14<sup>th</sup> March 2023.

The Programme was graced by Mr. Felix Fernandes, President NDY, Adv. Sandeep Arora, Vice President





NDY & Chairman SHD Committee, Mr. Prakash Manwar, Chairman, RCDC Hodal, Rev. Morrison Rose, Mr. James Massey, Mr. Francis Andrade, SHD Committee Members, Mr Mark Clive General Secretary & CEO, Mr. Hemant Agarwal, Assistant General Secretary and Ms. Monica Singh, Programme Officer, Department of SHD. The Sewing Machines will be used by the Women and Girls of Diploma in Cutting & Tailoring Classes at all the CDCs.

### Eye Camps at CDCs:

The Department of Social and Human Development organized “Free Eye Camp” on 27<sup>th</sup> April, 13<sup>th</sup> 17<sup>th</sup>, 19<sup>th</sup> May & 14<sup>th</sup> October 2022 at the Community Development Centers Karpoori Thakur, Kalyanpuri, Daya Basti, Sunlight Colony and Savda Ghevra in association with the “Centre for Sight– New Delhi Center for Sight (NDCFS) Foundation”. The Eye camp was organized for screening and diagnosis of eye problems of the people in the community. The Camp included procedures such as Refraction by Auto Refract meter, Subjective Refraction - Smeller's Chart, Papillary Reaction Test - Torchlight Beam, Muscular & Balance Test - Squint Screening, Diagnosis of General Condition of the Eye etc. A team of Doctors from Centre for Sight conducted the Camp at CDC Karpoori Thakur and Kalyanpuri Centers respectively. Screening and Diagnosis were done for 465 community people during this Eye Camp. The Free Eye Screening Camp was highly appreciated by all the beneficiaries.





### Workshop on Women Entrepreneurship with SHG Women:

The Department of Social and Human Development, Family Counseling Centre, CDC Sunlight Colony organized Workshop on Women Entrepreneurship with SHG Women and Staff of all five CDCs on 25<sup>th</sup> March 2023. The objective of the programme was to inculcate Financial Management skills and how to avoid online fraud. The programme also focused on development of entrepreneurship skills.

The Session on Financial Literacy and Women Entrepreneurship was taken by Ms. Deepali Bhagwate, Impact Lead Projects and Ms. Karon Shaiva, MD & Chief Impact Officer from Idobro Impact Solution. Ms. Deepali Bhagwate started the session with experience sharing by the members of Self Help Group. Ms. Karon Shaiva continued the session and explained the concept of the A, B, C & D Module.

- A- Access to Market
- B- Build Capacity
- C- Create Linkages
- D- Deliver Solutions

There were 51 Self Help Group Women and 10 Staff who participated in the Workshop.





### Workshop on Skill Development:

The three-day Workshop on Skill Training was organized at Community Development Centre Savda-Ghevra and Sunlight Colony from 6<sup>th</sup> to 8<sup>th</sup> December 2022 from 11:00 a.m onwards with the staff of all 5 CDCs. The Resource Persons were Ms. Sadhna Peer and Ms. Archana Gupta from Centre for Cultural Resources & Training (CCRT) under Ministry of Culture of Government of India. During the workshop, the staff was trained by Resource persons like handicraft items, wood items, jute Bags, cloth bags, key holders & other items prepared by the staff of all CDCs.



### Distribution of Quilts to the Needy:

Department of Social and Human Development in collaboration with CASA distributed 200 Quilts to needy people at all 5 Community Development Centers on 22<sup>nd</sup> & 23<sup>rd</sup> December 2022. The quilts were distributed to the under privileged families of the children associated with the Community Development Centers, and also the old and ailing people.



### Awareness Generation Programme (AGP) and Workshops:

The Department of Social and Human Development organised 53 Awareness Generation Programmes throughout the year at all 5 CDCs for the Community especially for the Youth and Women focusing on the issues of Importance of Education and Rights, Youth and Women Empowerment, Health, Hygiene, Nutrition and Environmental issues.



### Awareness Generation Programme on Importance of Education and Rights:

Awareness Generation Programme on Importance of Education was organized at all five Community Development Centres. The objective of the programme was to educate the community youth and women on the various issues like Financial Literacy, Cyber Knowledge, Adolescent Counselling, Peer Pressure, Women's & Girl's Education, Career Guidance, Citizen Right & Role of Police, Child Rights, POCSO, Fundamental Rights and HIV/AIDS etc. The sessions were conducted in coordination with different organisations i.e. Magic Bus Foundation, Juvenile Justice Board, Crime Against Women Cell, Police Station, Child Welfare Committee, Aditi College, Delhi University, ICICI Foundation and Community Organiser, Counsellors of the Community Development Centers. 401 participants benefitted from these programmes.



### Awareness Generation Programme on Youth & Women Empowerment:

The purpose of such programmes was to provide knowledge and guidance to the youth for their better future





and problems and challenges faced by the youth and women. Various issues like Importance of Career Goals, Personality Development, Importance of Financial Skills were discussed to empower the youth. There was also focus on the girls education and empowerment, good touch and bad touch, good parenting, role of family, Domestic Violence. The sessions were conducted in collaboration with different Organisations, Community Organiser, Counsellors and Field Supervisors of the Community Development Centers did Awareness Generation on few of the Programmes. 359 people participated in these programmes.



### Workshop on Financial Literacy with Youth & Women:

The Department of Social and Human Development organized an online Workshop on Financial Literacy with Youth of all 5 CDCs on the occasion of National Youth Day on 14<sup>th</sup> January 2023 and with Self Help Group Women of all 5 CDCs on 21<sup>st</sup> January 2023. The objective of the programme was to inculcate the habit of saving among Youth & Women and also to make them aware on the various Government Schemes. The resource person was Ms. Deepali Bhagwate from Idobro and Mr. Vinit from ICICI Foundation. Total 105 Youth, Women and Staff participated in the programme.





## Awareness Generation Programme on Health, Hygiene & Nutrition:

Awareness generation programme on the issues of Health, Hygiene and Nutrition were held at all the Community Development Centres. The objective of the programme was to create awareness amongst the youth and women on various issues like importance of low cost nutritious diet for expecting and lactating mothers, healthy diet and nutrition for children, importance of breast feeding and family planning, Anemia. Programmes were held to create awareness on Hand Wash, Health and Hygiene of Adolescent girls, women and children. It also focused on protection against Dengue & Malaria, awareness on effects of Hepatitis, awareness on effects and precautions against Breast Cancer, importance of face mask, importance of Yoga & Meditation, cleanliness, menstrual hygiene for girls, importance of washing of hands and importance of physical exercise. The sessions were conducted in coordination with different organisations i.e. Parivar Seva Sansthan, Go Girls Foundation, TLM, Delhi Government Dispensary, Lal Bahadur Hospital, Can support, Yoga Prana Vidhya NGO, Public Health Department, Municipal Corporation of Delhi and Community Organiser, Counsellors of the Community Development Centers. 904 people were participated in these programmes.





**Awareness Generation Programme on Environmental Issues:**

Awareness generation programme on the Environmental Issues was organized at all the Community Development Centres. Awareness was generated through the drawing & painting, display of posters and Plantation of trees about safe, clean and hygienic environment, hazards of pollution, clean air on occasion of World Earth Day & Environment Day. These sessions were conducted by the staff of CDCs. 211 participants benefitted from these programmes.





## DEPARTMENT OF STUDENT & YOUTH

### Summer Camp:

The New Delhi YMCA Department of Students and Youth after a gap of three years organized the much sort after Summer Camp. Every year children from nearby areas flock to New Delhi YMCA looking forward to the fun-filled learning experience that they get during the camp. This year the Summer Camp was organized from 07 -18 June 2022. The Ten-day long Programme was designed to give the participants ample opportunities to learn different skills in a fun environment. This year 31 children in the age group from 05 to 16 years took part in Swimming, Art and craft, Baking, Gardening, Dance, Music, Photography, and Singing activities.

Qualified young and professional instructors conducted the camp classes. Along with the instructors, our young students from HPDP took the role of volunteers and contributed in making the camp a great success. Children were delighted by having quality refreshments being served to them on daily basis.

On 18 June 2022, the closing function was held at the Heinz Auditorium. Children performed dance numbers to different songs and gave singing performances also.









## Inter School Talent Contest:

A mighty roar with smiling faces, scores of enthusiastic children rushing towards the New Delhi YMCA Heinz Auditorium. Yes, the New Delhi YMCA Inter School Talent Contest is back. On 14<sup>th</sup> and 15<sup>th</sup> of November, 2022 The New Delhi YMCA organized the Inter School Talent Contest. This year more than four hundred (400) participants from 24 different Schools from Delhi / NCR, took part in over two days of rigorous competition in seven disciplines: namely, Debate Competition: For & Against, Skit Competition, Western Vocals (Solo): Male & Female, Western Dance, Folk Dance and On the Spot Painting Competition.

The occasion was graced by the presence of Mr. Anugrah S. Dass, the Vice Chairman of Students and Youth Committee. It was indeed a matter of great pride when Dr. Sanjeet Singh the Vice-President of the New Delhi YMCA attended the programme. On the final day, Mr. Felix Fernandes, the President of the New Delhi YMCA and Mr. Mark Clive, the General Secretary & CEO of the New Delhi YMCA attended the programme and gave away the prizes.

Every School put their heart and soul but there will always be one winner. This year the overall champion's trophy was claimed by Mount St. Mary's School, New Delhi. The programme ended on a high note with everyone celebrating and gearing up for the next years contest.





**Honouring Meritorius Students:**

The New Delhi YMCA Department of Students and Youth organized the well-attended and long-awaited programme "Honoring Meritorious Students" on 28<sup>th</sup> November 2022. An evening filled with anticipation and smiling faces of the young achievers who were present in the Tourist Hostel Lawns to be honored and appreciated for their exemplary performance in the 10<sup>th</sup> and 12<sup>th</sup> Board Examinations. After a gap of more than two years, the New Delhi YMCA once again organized this most awaited programme in Delhi /NCR. The New Delhi YMCA is dedicated to strengthening the youth and what better way to do it than by honoring our young achievers in front of their parents and loved ones. The auspicious evening on the 28<sup>th</sup> of November was well attended by more than 400 students and their parents. The Honoring Meritorious Programme became more vibrant and meaningful in the presence of the Vice Presidents of the New Delhi YMCA, Adv. Sandeep Arora, Dr. Sanjeet Singh, and Mr. Inderjeet Lal, the Vice Chairman of the Department of Students and Youth Committee Mr. Anugrah S. Dass, the General Secretary & CEO, Mr. Mark Clive, and AGS Programmes Mr. Hemant Agarwal. An evening well appreciated, remembered and sweet memories of being honored will remain with the achievers for years to come.





## An Evening of Gospel Music:

The Christmas Season brings cold winds with warm celebrations. There is no better way to celebrate the birth of our Lord and Savior Jesus Christ than singing hymns and Carols with family and friends sitting together. Keeping up with the tradition the New Delhi YMCA, Department of Students and Youth organized the much-awaited Christmas season programme "An Evening of Gospel Music". On 03<sup>rd</sup> December 2022 on a cool December evening. Friends and well-wishers of the New Delhi YMCA gathered to witness a programme where artists and performers from different walks of life came together to sing praise and worship our Lord Jesus Christ. Songs of praise from individual singers and professional groups raised the spirits of all those who were present. The occasion became grander with the presence of the Chairman Students and Youth Committee Mr. Rishi Michael Herenz. The Vice Presidents of the New Delhi YMCA, Adv. Sandeep Arora and Dr. Sanjeet Singh also graced the occasion with their presence. The General Secretary & CEO New Delhi YMCA Mr. Mark Clive welcomed the gathering with an inspiring speech.



The gathering was delighted with the presence of the youngest member of the Board of Directors of the New Delhi YMCA Mr. Anugrah S. Dass.

The programme was also graced by the presence of other Board members and Committee members. The highlight of the programme: The New Delhi YMCA Choir presented Christmas Hymns along with the rest of the performers. Indeed the programme left an everlasting mark of beautiful memories in the hearts of all those present.





## DEPARTMENT OF PROGRAMMES, CULTURAL & TRIBAL (PCT)

### Gracious Giveaway:

The Holy Bible accentuates that "It is Better to Give than to Receive". One of the prime foundational values of the New Delhi YMCA is "Servitude & Supplication to the Community for the Overall Development of Society & Humanity". Based on these tremendous ideologies, the New Delhi YMCA organized the 2nd Edition of the Gracious Giveaway Initiative on Saturday, 16<sup>th</sup> April 2022 at the Y School of Music, Recreation Hall. The Program began with a Prayer by Mr. Mukesh Daniel. Mr. Rajeev Singh, AGS, shared his greetings,



wishes, and regards for the Initiative and also welcomed everyone present at the gathering. The NDY Management, Secretary Cadre, Executives, and Well-wishers voluntarily donated 100+ Items including Clothes, Shoes, Crockery, Household Items, Infant-wear, Electronics Gadgets, etc. to be gifted to the Workmen Category Staff of the NDY. More than 50 Beneficiaries received multiple donations according to their needs and choices. The programme was attended by about 45 participants and was highly appreciated by everyone.

### Medical Camp:

"Health is Wealth". Owing to this pristine principle, the NDY organized the 4<sup>th</sup> edition of the Free Medical Camp series namely, Free Orthopedics Camp, on Saturday, 23<sup>rd</sup> April 2022, at the Y School of Music, Recreation Hall. The Free Orthopedics Camp was organized in association with Dr. Khera's Wellness Clinic & Apollo Spectra Hospitals. The programme began with an opening Prayer by Mr. Noel Phillips, Associate General Secretary, who prayed for the gathering and the success of the Initiative. Mr. Mark Clive, General Secretary & CEO, shared his valuable greetings and good wishes along with some insightful thoughts and



expressed his appreciation for the conceptualization of the Program. Greetings and wishes were also shared by Dr. Gaurav Khera, Owner of Khera's Wellness Clinic and Mr. Kamlesh Patel from Apollo Spectra Hospitals. The esteemed Medical Team was felicitated in appreciation and gratitude for their efforts, inclination and compassion towards Social and Medical Welfare, for the Overall welfare of the Community & Society, through the New Delhi YMCA. The Free Orthopedics Camp comprised of BMD Testing (Bone Mineral Density), Blood Sugar check-up, Blood Pressure analysis, Nutrition & Diet Consultation, and Overall Diagnosis and Medical recommendations. 100 beneficiaries, including Delhi Police Personnel, were diagnosed and tested for the various-mentioned medical procedures and a cumulative analysis and recommendation were prescribed to all the participants at the Camp. The Medical Team of Experts included Dr. Gaurav Khera, Mr. Kamlesh Patel, Ms. Deeksha Arora, Mr. Shivam Dube, Mr. Rajnikant Ahirwal, and Mr. Naresh Laxkar. The Free Orthopedics Camp was highly appreciated by everyone.

### **Medical Camp:**

The PCT Committee organized the Free Orthopedics & ENT Medical Camp at New Delhi YMCA, on Monday, 25<sup>th</sup> July 2022 for the Y Members, Executives, Staff & Workmen of the NDY. A team of 10 Medical personnel in association with Apollo Spectra Hospitals & Dr. Khera's Wellness Clinic "The Care in Healthcare" were invited to perform diagnosis and medical procedures which included Random Blood Sugar analysis, Blood Pressure and Pulse-rate check, Bone Density analysis and full ENT check-up. Mr. Hemant Agarwal, Assistant General Secretary, NDY, began the program with a word of Prayer, followed by GS & CEO Mr. Mark Clive's Welcome Address. Mr. Vijay Russell, Chairman, PCT shared his Greetings. Mr. Noel



Phillips Associate General Secretary, NDY introduced the team of Doctors, Dr. Gaurav Khera MBBS, Diploma in Orthopedics for the past 18 years as a world-class surgeon in Trauma, Joint Replacements & Spine & Sports injuries and Dr. Sanjiv Dang, MS-ENT Otolaryngologist with experience of 40 years providing Surgery for Ear Micro, Congenital Ear Problems, Nasal Disorders, Snoring and Microsurgery of the Larynx. The Medical Personnel were felicitated with Mementos & Certificates for their Participation & Support. The Medical Camp was highly appreciated by everyone.



### Christmas Melodies:

The New Delhi YMCA Dept. of Programmes Cultural and Tribal Committee (PCT) organized its annual event "Christmas Melodies an In-House Music Concert". Every year in the month of December, the students of the New Delhi YMCA, School of Music, come together to showcase their musical talent. On 13<sup>th</sup> December 2022, the In-House Music Concert programme was organized at the New Delhi YMCA, Heinz Auditorium. In the presence of the dignitaries, parents and well-wishers of the New Delhi YMCA, the students presented a plethora of musical compositions. The entire hall was filled with presentations based on Bach to some of the unique self-compositions which left the guests in a state of amazement. The evening was made special with the presence of the Chairman of the PCT committee Mr. Vijay Russell. The Vice-President of the New Delhi YMCA, Dr. Sanjeet Singh also graced the occasion. The General Secretary & CEO Mr. Mark Clive and other respected members of the New Delhi YMCA were also present at the programme. The team of the programmes Dept. was motivated by the presence of the Associate GS. Mr. Noel Phillips and AGS Programmes Mr. Hemant Agarwal.

### Tribal Festival:

With the sound of traditional drums in sync with rhythmic voices and folk dances with hands held together, the



leaders and the members of the tribal community welcomed the Chief Guest and other dignitaries. The New Delhi YMCA Tribal Festival started with captivating energy, full of enthusiasm and joyfulness. On 12<sup>th</sup> February 2023, the New Delhi YMCA premises came alive with groups of indigenous people dressed in their traditional attire dancing and singing, sharing smiles and encouraging those who were mere spectators to join them in celebrating life and culture. A momentous day that has its roots in the New Delhi YMCA history, a day when the New Delhi YMCA comes together with the tribal communities residing in Delhi-NCR to celebrate and showcase their rich cultural heritage which most of the city dwellers may not be aware of. This year 24 tribal groups participated in the day-long celebration. It started with a traditional welcome of the Chief Guest Shri Amrit Lugun (IFS Retd.) and the President of the New Delhi YMCA, Mr Felix Fernandes along with the Vice-Presidents, Advocate Sandeep Arora and Dr Sanjeet Singh and Board Members NDY, Mr Aloke Michyari and Mr Stephen DaCosta and other dignitaries. The crowd danced and moved along with the traditional music as the Chief Guest and the dignitaries walked towards the program venue. The program started with a prayer song and the traditional ceremony of lighting of the lamp.

Mr Felix Fernandes, the President of the New Delhi YMCA welcomed all the participating groups and encouraged them and declared the event open. Shri Amrit Lugun (IFS Retd.), the Chief Guest of the day, expressed his enthusiasm through his speech and shared his gratitude towards the New Delhi YMCA for recognizing the tribal community and providing a platform to share their culture with others. The day was filled with traditional dances and performances by various groups. Besides tribal folklore, the stage was lit with exuberant colors as the youth from the tribal community walked the ramp for the fashion show - the perfect mix of old and new worlds. A surprise act by the tribal rock band Jorgos pulled the young crowd to the forefront and who could have imagined when these youth combined their traditional dances with modern tunes? Mr. Alope Michyari also took center stage and sang along with the band. It was a great celebration all around. Off the stage, the tribal groups had set up vegetarian and non-veg food stalls. More than three thousand visitors graced the program. People of Delhi-NCR were enthralled with the quality of food, traditional handicraft, and clothes on sale. The celebrations continued till late in the evening. It was a long day but there was enough energy to go further, with Jorgos's band taking the stage, the most awaited - the "Mass Dance", began. Delhi's winter breeze failed in front of the ever-enthusiastic youth who took the entire campus for a swing. As all good things come to an end, this day also had a memorable sunset, however, the journey has just begun and everyone present, in one voice, promised to come back next year.





DEPARTMENT OF SPORTS

Inter-School Aquatic Championship:

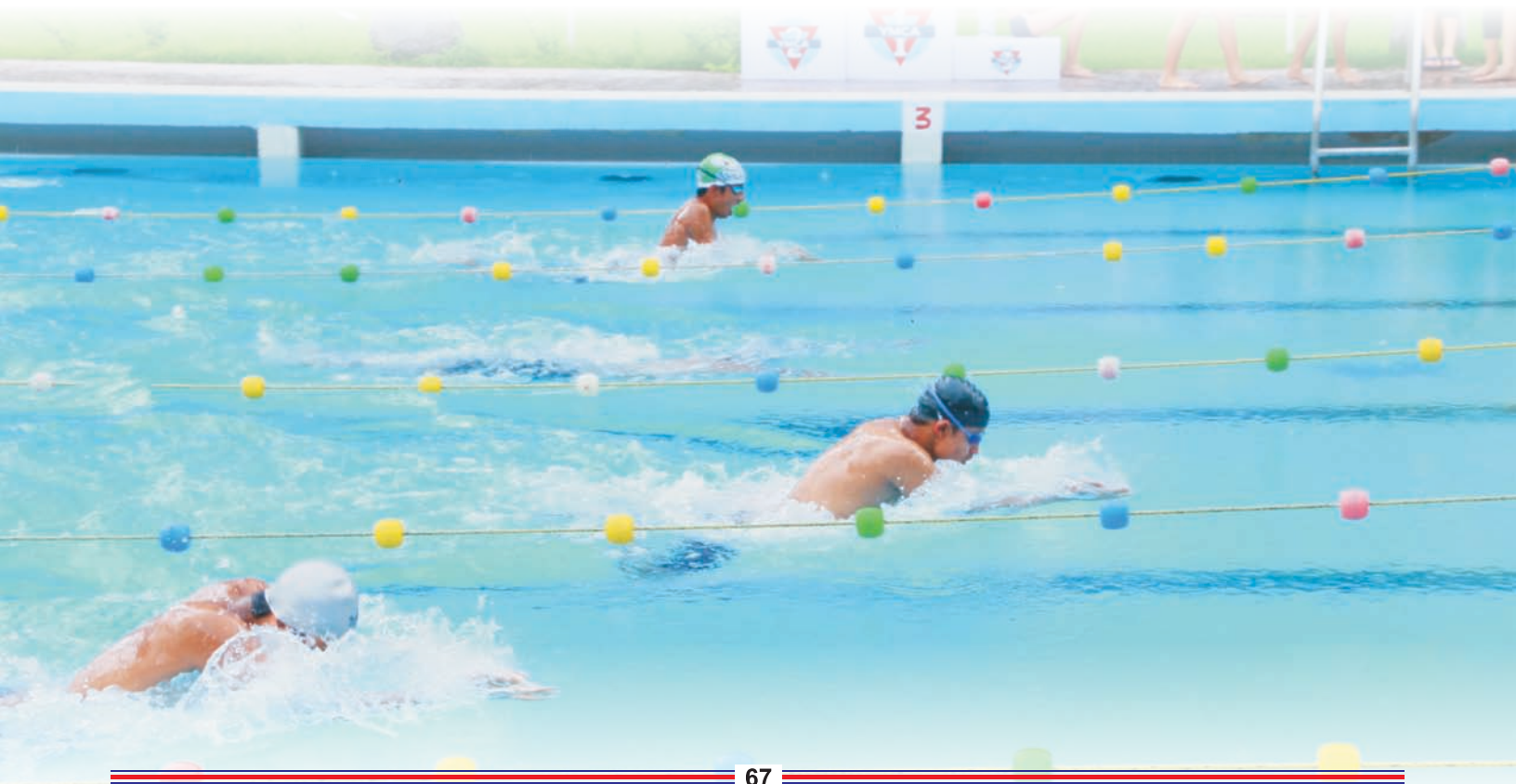
The Department of Sports organised Inter-School Aquatic Championship from 29<sup>th</sup> to 31<sup>st</sup> August 2022 at the Sports Complex, New Delhi YMCA, Jai Singh Road, New Delhi. Mr. Atul Karnwal (IPS), Director General NDRF was the Chief Guest who also declared the Aquatic Championship open.

Mr. Inderjit Lal, Vice President, Adv. Sandeep Arora, Vice President, Dr. Sanjeet Singh, Vice President, Mr. Joseph Benjamin, Honorary Treasurer, Mr. Stephen DaCosta, Member of the Board and Mr. Maxin Tito, Member of Sports Committee were also present to grace the occasion. Chairman Sports Committee, Mr. Aseem Raj Zinus gave his greetings on this occasion. 700 children from 40 schools participated in the competition in different categories:

50 M Freestyle	50 M Butterfly	50 M Backstroke	100 M Freestyle
100 M Butterfly	100 M Backstroke	50 M Breaststroke	4x50 Medley Relay
100 M Breaststroke	4x50 Freestyle Relay	200 M Individual Medley	

Mr. Alope Michyari, Member Board of Directors, Dr. Subash Masters, Mr. Rohit Prasad, Members Sports Committee and Mr. Saju Varghese Member, New Delhi YMCA were present during the Closing Ceremony Programme. Mr. Balwant Singh, President Delhi Swimming Association and Mr. Raj Kumar, Secretary Delhi Swimming Association, were present during the programme and gave away the prizes. The Vote of Thanks was proposed by Mr. Hemant Agarwal, Asst. General Secretary, New Delhi YMCA.

Trophies and Mementoes were distributed to all the winners by the dignitaries present on the occasion. The Overall Trophy in Aquatic Championship was won by Bal Bharti School, Pitam Pura, Delhi and the Championship Trophy was won by St. Columbus School, Delhi.



## Inter-College Basketball Tournament :

Inter-College Basket Ball Tournament was organised by Department of Sports from 20<sup>th</sup> to 28<sup>th</sup> September 2022. There were 27 teams from different Colleges of Delhi participated in the Tournament.

Mr. Mukesh Kalia, President, Delhi Basket Ball Association was the Chief Guest for Inaugural Ceremony. He gave his greetings and thank the New Delhi YMCA for organising the Inter College Basketball Tournament. He declared the Tournament Open. Mr. Mark Clive, General Secretary & CEO welcomed everyone present. Mr. Aseem Raj Zinus, Chairman, Sports Committee gave his Greetings and wished all the team best of Luck.

All the 27 teams participated in the Tournament out of which 15 were of Boys and 12 of Girls. The tournament had to be extended due to bad weather. Final was held on 28<sup>th</sup> September 2022.

Jesus & Mary College was the winner in Girls section. St. Stephen's College was the Runner-Up the III prize was won by SRCC team. In Boys section Hansraj College won the Winner's trophy, SRCC team was the Runner-Up and the III prize was won by Ramjas College. All the teams were presented with Trophies and Cash Awards. Players were given Certificates.

Best player in Girls section was awarded to Ms. Kajal Ahlawat of JMC team. Mr. Ayush of Hansraj College was adjudged the Best player in Boys section. Both were presented with Trophies, Certificates and Cash awards.

Mr. Chandra Shekhar, ACP (Operations) IGI Airport was the Chief Guest for the Closing Ceremony. Adv. Sandeep Arora , Vice President New Delhi YMCA, Mr. Aseem Raj Zinus, Chairman, Sports Committee, Mr. Alope Michyari , Member Board of Directors, Mr. Mark Clive, General Secretary & CEO of New Delhi YMCA and Mr. Maxon Tito, Member Sports Committee were also present to grace the occasion. Vote of thanks was given by Mr. Hemant Aggarwal, Asst. General Secretary, New Delhi YMCA to acknowledge the work of every person who was involved directly or indirectly to make it a successful event.





### XXIII YMCA Invitational Volleyball Tournament:

XXIII YMCA Invitational Volleyball Tournament was organised by Department of Sports from 22<sup>nd</sup> to 26<sup>th</sup> November 2022. 25 teams from different Colleges of Delhi were part of this Tournament.

The Inaugural Ceremony was held on 22<sup>nd</sup> November 2022 at 11.00 AM. Mr. Mark Clive, General Secretary & CEO welcomed the participants and Guests. Mr. Aseem Raj Zinus, Chairman, Sports Committee spoke to the participants and wished all the teams. Mr. Inderjit Lal, Vice President, New Delhi YMCA declared the Tournament Open.

There was a healthy competition among the teams and finally Atharva Volleyball Academy won the Winner's Trophy, Aaryan Club was the Runner Up and the III prize won by Dichaon Kalyan Sports Academy.

In Female section Jayanti Academy was the Winner, Lakshmibai College won the Runner Up trophy and Uttarakhand Sports Academy won the III prize. All the teams were presented with Trophies and Cash Awards. Players were given Certificates.

Best player in Girls section was awarded to Ms. Babita of Jayanti Academy and Mr. Tanish of Pran Nath Club was adjudged the Best player in Boys section. Both were presented with Trophies, Certificates and Cash awards.

Mr. Kuldeep Vats, President, Delhi Athletic Association was the Chief Guest during the Closing and the Prize Distribution Ceremony. He gave away the Prizes and also thanked New Delhi YMCA for organising a successful Tournament. Mr. Aseem Raj Zinus, Chairman, Sports Committee, Mr. Inderjit Lal, Adv. Sandeep Arora, Vice Presidents, New Delhi YMCA, Mr. Saju Varghese, Member New Delhi YMCA, Mr. Maxon Tito, Member of Sports Committee and Mr. Mark Clive, General Secretary & CEO of New Delhi YMCA were also present to grace the occasion.



### XXIII - Invitational Mr. 'Y' Body Building Contest :

The XXIII - Invitational Mr. 'Y' Body Building Contest was organised on 17<sup>th</sup> & 18<sup>th</sup> February 2023 at New Delhi YMCA, Jai Singh Road, New Delhi. The Championship was organised in cooperation with the Association of Body Builders Delhi (ADBBF). There were a total of 94 competitors in the following categories for which the contest was organised (as per IBBF rules).

55 Kg, 60 Kg, 65 Kg, 70 Kg, 75 Kg, 80 Kg, 85 Kg, 90 Kg, 95 Kg and 95 + (MEN & WOMEN)



Mr. Mark Clive General Secretary & CEO New Delhi YMCA welcomed the Participants and the Guests. Mr. Aseem Zinus, Chairman, Department of Sports gave his greeting and thanked the ADBBF for coming together with New Delhi YMCA to organise the Championship. Mr. Mukesh Pawar, General Secretary ADBBF was present during the programme.

Over 600 people came to witness the XXIII Invitational Mr. 'Y' Body Building Contest. Excitement was seen amongst them as the Championship was being organised after a gap of two years. It was a moment of great honour for the New Delhi YMCA to organize a programme of such magnitude which had been receiving an overwhelming response.

Dr. Sanjeet Singh Vice President, New Delhi YMCA was the Chief Guest for the Closing function. Mr. Raj Kumar Anand, Cabinet Minister Aam Aadmi Party was also present in the occasion. The dignitaries gave away the prizes. The winners of the competition were awarded with Gift, Prizes, Medals, Trophies, Vitamin and Supplements.

### Regular Activities in Sports Department :

The Sports Department conducts various Sports Activities throughout the year. Details of the same for the year 2022-23 is given below :

Name of the Activity	No. of Participants
1. Fitness Center	531
2. Swimming Practice	217
3. Swimming Coaching	1590
4. Swimming for Toddlers (3-5 years)	211
5. Basketball Coaching	122
6. Volleyball Coaching	153
7. Karate Coaching	108
8. Lawn Tennis Coaching	345





## YMCA Public School & Special Wing

### Primary – Classes 1 to V

The Primary Section of the YMCA Public School witnessed a multitude of activities and competitions that focused on the overall development of our students by providing them with opportunities to enhance their skills, creativity, self-expression, teamwork, and cultural appreciation. They also nurtured talents, boosted confidence, and instilled a sense of pride in our students.



### Mother's Day Badge Making Activity:

To celebrate Mother's Day, a badge-making activity was organized for the students of Classes 1 to 5. The objective was to encourage students to express their love and appreciation for their mothers through creative art. The activity allowed students to showcase their artistic abilities and create personalized badges, which they proudly presented to their mothers.

**English Recitation Competition:** The English Recitation Competition aimed to provide the students an opportunity to enhance their oratory skills, boost their confidence, and improve their public speaking abilities. Participants from various grade levels mesmerized the audience with their eloquent recitations, displaying their command over pronunciation, intonation, and expression. The competition provided a platform for students to develop their linguistic talents and develop a love for literature.

**House-wise Inter-School Singing and Dance Competition:** In an effort to promote teamwork, healthy competition, and artistic expression, the Inter-School Singing and Dance competition was organized, pitting the four houses against each other. Students from different grade levels collaborated to create captivating performances and showcasing their vocal abilities and dancing skills. The event not only highlighted the students' talents but also fostered a sense of camaraderie and team spirit.



**Hindi Divas Special Assembly:** On the occasion of Hindi Divas, a special assembly was organized to celebrate the richness and cultural significance of the Hindi language. The event comprised engaging activities, including poetry recitations, and storytelling. The assembly aimed to strengthen students' appreciation for the national language and deepen their understanding of its importance in our diverse society.



**Diya Decoration Competition:** To mark the festival of Diwali, a Diya Decoration Competition was held, encouraging students to showcase their creativity and artistic skills. Participants adorned traditional clay lamps with vibrant colors, intricate designs, and embellishments, resulting in visually stunning creations. The competition fostered an understanding and appreciation of Indian traditions and allowed students to embrace their cultural heritage.

**Salad Making Competition:** In November, a salad making competition was organized to promote healthy eating habits and emphasize the importance of a balanced diet. Students were encouraged to explore their culinary skills by preparing nutritious and visually appealing salads. The competition not only showcased the students' culinary talents but also raised awareness about the significance of incorporating fresh ingredients into daily meals.

**Christmas Program:** As the year drew to a close, a vibrant and joyous Christmas program was organized to celebrate the festive season. The event featured captivating performances, including carol singing, skits, and dances, bringing the Christmas spirit alive within the school community. Students displayed their artistic abilities, spreading cheer and creating a memorable experience for everyone present.

The School management looks forward to the upcoming academic year, hoping to continue organizing a wide array of activities and competitions that will further enhance the growth and development of our students.





## Pre-Primary – Nursery & Kindergarten

The Pre-Primary section of the YMCA Public School conducted a plethora of colourful and enjoyable activities that the young children enjoyed throughout the year.

**Lemonade Making:** The year started with the children having a great time squeezing lemon, adding sugar, salt and water to prepare lemonade. In the end the children got the chance to enjoy drinking the lemonade they prepared with their own tiny hands.



**Mother's Day:** In the month of May, the children of Nursery Class made the cards for their mothers with bottle caps and the children of Kindergarten made their cards with paper pasting.

**Brushing Day:** In the month of July, the children got hands-on practice with brushing and flossing. The dental health activities for preschoolers helped them to understand the importance of taking care of their teeth.

**Colour Days:** On Colour Days, the children are involved in simple yet effective Kindergarten activity by sorting out colour and saying the name of colours out loud. A special colour is chosen and the children are asked to come in the same colour dresses and carry same colour snacks. Children also get a chance to do art work.

**Monsoon Hungama and Kite Making Activity:** The month of August is special as it is marked by monsoon, one of the most awaited seasons of the year. Children specially enjoyed the event singing poems and songs about rain. They also enjoyed dancing in the rain with their raincoats and umbrellas. Filled with fun and frolic, the children also enjoyed making Kite.

**Fruit Chaat Making:** During the month of August with the help of their teachers, the children made healthy fruit chaat by mixing different fruits. Children were made aware of variety of fruits to relish them in the form of Fruit Chaat.

**Animal Week:** The Animal Week was observed in the month of September. It was a wonderful time of listening to animal stories. The children were told to bring pictures of their favourite pet and wild animals. They also enjoyed imitating animals.

**Vegetable Day Activity:** The children learnt to make table mats with vegetable prints. They also learnt about the importance and benefits of eating vegetables.

**Community Helpers Fancy-Dress Activity:** A Fancy-Dress activity was conducted in the month of October. Children came dressed up as community helpers. They also spoke a few lines about them. They learnt about the importance of the Community helpers.

**Nature Walk Activity:** In the month of November, the children went for a nature walk. The walk helped the children to focus their attention and identify the things around them like falling leaves and twigs.

**Movie Day:** Also, in the month of November, the children enjoyed watching a movie with their friends. They also enjoyed having popcorn during the show.

**Plant a Sapling:** November was also a time for children to bring small saplings in a pot. They watered them every day and watched them grow.

**Visit to the Post Office –** The children visited the Post Office in the month of December. They brought stamps and envelopes and posted their letters in the letterbox. They also learnt that postmen deliver the letters all over the world.

**Christmas Party:** The Christmas Party was organized in December. Children came in party dress and enjoyed sharing their food with their friends.

**Tricolor Sandwich Making Activity:** In the month of January, the children enjoyed decorating the Sandwich in tricolor. It was their first step towards learning about the Republic Day of India.



**Seniors – Classes VI to XI**

The academic year 2022 - 2023 witnessed quiet a few activities and competitions aimed at helping the Seniors to realize their full potential and develop into contributing young citizens of India.

**Mother's Day:** The Senior wing started off the month of May with their Mother's Day activity by making greeting cards for their mothers and in the same month the English recitation competition was also held.

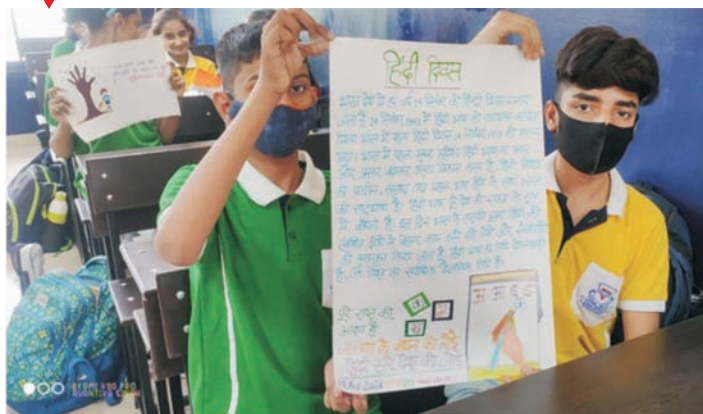
**Tricolour Salad Making Activity:** The patriotic feel was kindled in each one of us when the children enthusiastically took part in the Tricolor Salad making activity in the month of August 2022.

**Inter-House Throw Ball Tournament:** An Inter-House Throw Ball Tournament for Girls and Soccer Tournament for Boys brought the whole school together to cheer up for their respective houses.

**Inter-House Patriotic Song & Dance Competition:** The Inter-House Song & Dance Competition in which the children took part with a lot of vigour and commitment.







**Hindi Diwas:** September was marked with the observance of Hindi Diwas. A special assembly saw children reciting poems and children were asked speak in Hindi during the school hours. They also made posters to highlight the importance of Hindi in our culture and nation.

**Diwali Diya Making:** October was filled with the festive mood. Children, irrespective of their faith and gender took part in the Inter-House Rangoli Competition and Diya Making activity.



**Vegetable Carving:** The month of November made the children more creative with vegetable carving. They enjoyed discovering their creativity with vegetables.

According to the saying “No competition, no progress” each and every activity and competition brought the best out of each student. They paved way for their growth and development.





## Special Wing

The following Curriculum and Co-curriculum activities were conducted in the YMCA Nizamuddin, Special Wing during the year 2022-23:

**Easter Celebration:** As part of Easter celebration, the significance of Easter was explained to the students. Activity involved making and colouring Easter Eggs.

**International Yoga Day:** The International Yoga Day was celebrated on 21<sup>st</sup> June 2022 in which mass Yoga was conducted online.

**Tree Plantation:** Students actively participated in tree plantation. Each student brought potted plants and nurtured them every day in school.

**76<sup>th</sup> Independence Day Celebration:** To celebrate India's Independence Day a Tricolour Salad and Sandwich Making Activity was held on 08<sup>th</sup> August 2022. Independence Day Flag hoisting ceremony was held on 13<sup>th</sup> August 2022.

**Teachers Day:** Teachers Day was celebrated on 5<sup>th</sup> September 2022. A Speech competition was held on the same day.

**Diwali Sale:** As part of Diwali celebration, the Diwali Sale was held from 18<sup>th</sup> to 22<sup>nd</sup> October 2022. Hand crafted items, by the Special Wing students, including various types of candles, carry bags, envelopes, bandhan bar, decorative diyas and many other items were displayed and sold.

**Seminar on 'Path to Purpose':** The Coordinator and one teacher of Special Wing attended a seminar on "Path to Purpose" in the FICCI Auditorium. The seminar focused on perceptions about disability and how these perceptions hamper us from seeing the potential of differently abled persons. The seminar also focused on the opportunities that await a differently abled child.

**Picnic:** The children were taken for Picnic on 4<sup>th</sup> November 2022 to Lodhi Garden and Waste to Wonder Theme Park at Sarai Kale Khan. Students thoroughly enjoyed the outing.

**Children's Day:** On 14<sup>th</sup> November 2022 the children participated in Dance, Drama and Song activity to celebrate Children's Day.

**Sports Meet:** On 7<sup>th</sup> December 2022 students of the Special Wing participated in the Sports Meet at Okhla Centre School. Four of our students won prizes.

**Participation in the New Delhi YMCA Carnival:** During the New Delhi YMCA Carnival held on 11<sup>th</sup> December 2022 the students of Special Wing presented group dance and group song.

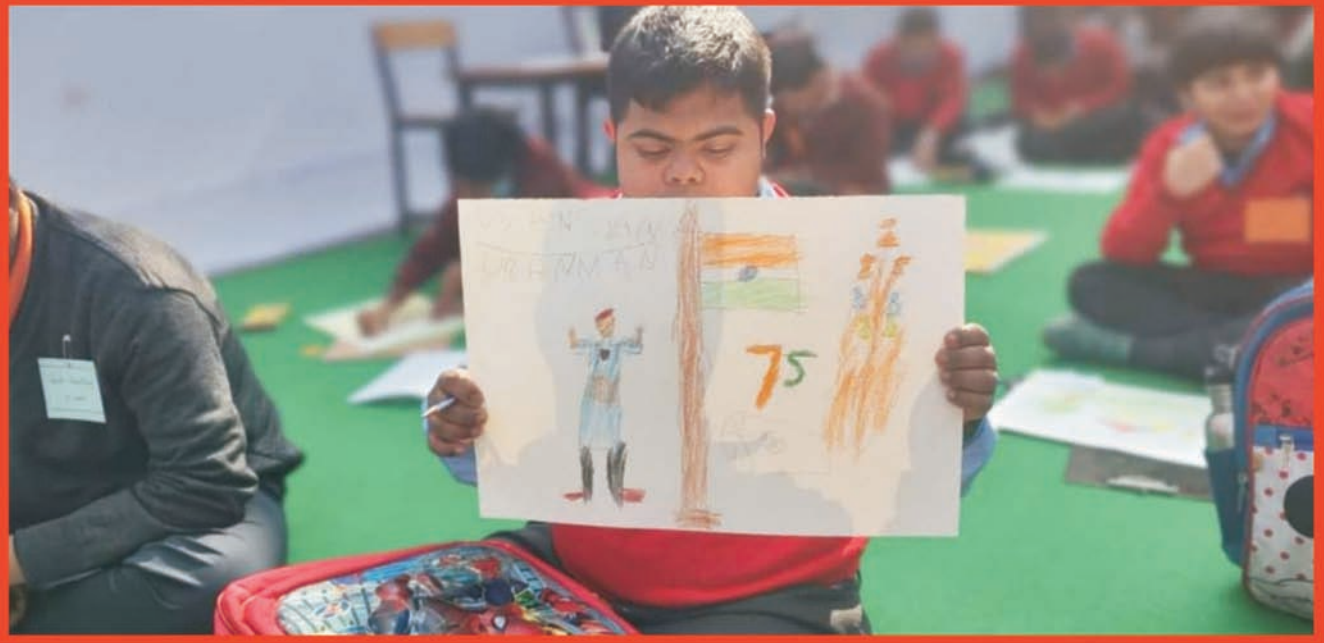
**Christmas Celebration:** Christmas was celebrated on 22<sup>nd</sup> December 2022 with Christmas Activity Play.

**Republic Day Celebration:** Republic Day was celebrated on 25<sup>th</sup> January 2023 with Flag hoisting. Songs, dance and speech by students were the highlights of the event.

**Sports Meet:** The Special Wing conducted Sports Meet on 17<sup>th</sup> February 2023. Students participated in 100m & 50m run & walk, lemon race, eat & run, bocce game, dart game etc. Medals and certificates were given to winners and participation certificates were presented to all the participants.

**Painting Competition:** Students participated in Painting Competition held in Okhla Centre School and won 2<sup>nd</sup> and 3<sup>rd</sup> prizes.

The 83 students of the Special Wing classes are divided into Care Group, Pre-primary, Primary, Secondary, Senior Secondary, Pre-vocational and Vocational depending on the biological age of students. NIOS classes is conducted for class 3<sup>rd</sup>, 5<sup>th</sup>, 8<sup>th</sup> and 10<sup>th</sup> and exams were held in Amar Jyoti School.





## HUMAN POTENTIAL DEVELOPMENT PROGRAMME (HPDP)

### Institute for Office Management (IOM)

The Institute for Office Management saw 195 admissions in FY 2022-23. Admission Status Programme- wise is listed below :

Post Graduate Diploma in Office Management - 20

Advance Diploma in Office Management – 16

Diploma in Office Management – 101

Short Term Courses under IOM – 58

**Career Counselling Webinar** – A Career Counselling Webinar was held on 26 April 2022 for B.N. Public School, Faridabad. 50 students from the school benefitted from it. The Executive Director – HPDP informed about the various courses available under IOM, IFTD, ICS & IHMCT. Director IMSIT Mr. Dalip MacCune also made the students aware of the various courses available under IMSIT. Similarly, Erstwhile Director IMS Mr. Ranjan Paul also apprised students of the various courses available under IMS. The Directors counseled the students for various career paths available to the students after going through the courses offered by New Delhi YMCA.



An HPDP Staff training programme in the Social & Behavioural Skills was held on 27.04.2022 at Heinz Auditorium, New Delhi YMCA. The aim of the training was to hone the skills of HPDP employees and to enhance their efficiency. 26 HPDP Staff Members including Office Assistants, Asstt. Librarian, Faculty Members of IOM & IMSIT, JPOs, JTO, Directors of all Institutes, Executive Director HPDP and the Erstwhile Education Secretary HPDP, attended this training programme successfully. The training session was of 2.5 Hours duration which included practical activities and theory.



The Institute for Office Management organized an “Alumni Meet 2022” on 02.07.2022 at Heinz Auditorium, Tourist Hostel, New Delhi YMCA. The purpose of the Alumni Meet was to interact with the alumni, to know their whereabouts and to find out the possibilities of their association with the students of Institute for Office Management as their mentors, to link the Institute with the right Industry and to raise funds, if possible, for the Institute. Dignitaries Vice Presidents - Adv. Sandeep Arora, Dr. Sanjeet Singh, Chairman IOM & IFTD Mr. Alope Michyari graced the occasion with their presence. Other Office Bearers, Secretaries NDY, Executives, Faculty IOM also attended the programme. The programme started with a prayer offered by the Senior Secretary Mr. Vineet Masih followed by a welcome song by the Students of Institute for Office Management. In the beginning, the Executive Director – HPDP Ms. Meenakshi Gupta welcomed the dignitaries and alumni present and gave a brief about the Institute and the purpose of the Meet. The Vice President Adv. Sandeep Arora addressed the august gathering and advised the students to be motivated throughout their life. He further mentioned that the students have to work hard in life and there are no short cuts to success. After that, Mr. Alope Michyari, Chairman IOM & IFTD presented a book authored by him – a collection of poems titled “Bhanwar Bhavnayon Ka” to HPDP. He appreciated the efforts of the IOM Team and inspired the students and alumni with his wonderful Poem – “Meri Khwaish - Ek Diya Aisa Jalana”. The distinguished alumni were drawn from 2006 batch onwards. It was an enriching experience for everybody present there. The excited Alumni expressed their gratitude to the Institute for Office Management for having invited them and requested to organize more such mutually beneficial interactive programmes in the future.





An Orientation Programme was organized for the July Batch Students of the Institute for Office Management on 16 July 2022. Total 41 new students attended this Orientation Programme.



The HPDP Department – covering all Institutes took part in an event “Education Expo” arranged by the Times of India Group for two days on 30 & 31 July 2022 held at JNU Stadium, VIP Lounge, New Delhi. The purpose of this event was to showcase spectrum of courses offered by HPDP. It aimed at branding and promotion of New Delhi YMCA Courses. HPDP has successfully participated in many such editions earlier also. This is one of the best opportunities to give a wide exposure to HPDP Programmes, to have face-to-face interaction with young minds and their parents, to interact with academicians and industry experts. In this event, we offered perspective of various career avenues available through our courses. The various academic Institutes, Edtechs, Universities, Colleges, Schools and overseas Education Institutes also participated in this programme. Six counselors from various HPDP Institutes counseled & attended to visitors. Almost 100 visitors visited our stall. We expected that this activity will support the cause of admissions of 2022-23 in various courses of HPDP.



A Training of HPDP Staff on Caller Desk Service was held on 05 August 2022. This training was conducted by M/s Logics Technology. The Admission Counselors from HPDP Wing attended this training.





Another Alumni Get-Together was organized by the Institute for Office Management on 27 August 2022. A fruitful interaction happened between the alumni and the existing students of the Institute. The Students gained an insight about the industry from the alumni.



On 05 September 2022, Human Potential Development Programme, New Delhi YMCA celebrated Teachers' Day at Heinz Auditorium, New Delhi YMCA with great fervour and enthusiasm, to acknowledge and appreciate the services of the faculty members of its six institutes namely IOM, IFTD, ICS, IHMCT, IMSIT & IMS. The tireless and relentless efforts of the HPDP faculty members helped it to emerge stronger and more robust post Covid. The Students of IOM, IFTD & ICS performed group song, punjabi group dance, mimicry act & speech. The program was also attended by faculty members, non-teaching staff and few students of HPDP. It was indeed a memorable day among academicians, visionaries and intellectuals.





A series of Career Counselling Sessions was held for the Students of IOM & IFTD by the Executive Director and the faculty members. These Sessions were held on 29.10.2022 (Session 01), 05.11.2022 (Session 02), 28 November 2022 (Session 03), 21 January 2023 (Session 04), 04 February 2023 (Session 05), 06 February 2023 (Session 06), 07 February 2023 (Session 07), 08 February 2023 (Session 08).



A combined Convocation for HPDP was organized on 12.11.2022 in the Volleyball Ground, Education Centre Building for all the six Institutes under HPDP. In IOM, a total no. of 76 Students graduated out of which 09 students were meritorious. The Meritorious students were awarded with their Diplomas and Merit Certificates and Trophies. Various dignitaries were present in the programme.



An Orientation Programme was organized for the January Batch Students of IOM, IFTD, ICS & IHMCT on 16 January 2023.





An ISO Audit Executive & Staff Training on Basic & Advanced Excel was held for the HPDP Staff on 04 February 2023 for 03 Hours in Room No. 09, Education Centre Building.



ISO Audit Review Session on Basic & Advanced Excel was held for the HPDP Staff on 25 February 2023 for a duration of 1 ½ hrs in Room No. 09, Education Centre Building.



An ISO Audit Recertification of HPDP was held on 21 & 22 March 2023 Mr. Rajesh Sharma, Auditor from M/s BSI conducted this audit. He appreciated the process and systems set up by the Top Management of New Delhi YMCA for HPDP. The audit started with a small interaction with the top management, the erstwhile GS & CEO, Mr. Mark Clive. Later on, he visited the Office of the Management System Co-ordinator Mrs. Meenakshi Gupta's Office for audit of Management System functions. After that, the due process of audit was carried out in all the respective departments under HPDP. The Audit was successfully conducted and consequently ISO Audit Recertification was issued for a period of three years ending 7 April 2026.





**Institute for Hotel Management & Catering Technology (HMCT)**

The Institute for Hotel Management & Catering Technology enrolled total 84 Nos. admissions in FY 2022-23. Admission Status Programme- wise is listed below :

Hotel & Catering Management (1yr)	41
Hospitality and Hotel Management (2 yr)	43
Total	84

**Career Counselling Webinar** – A Career Counselling Webinar was held on 26<sup>th</sup> April 2022 for B.N.Public School, Faridabad.

An HPDP Staff training programme in the Social & Behavioural Skills was held on 27<sup>th</sup> April 2022 at Heinz Auditorium, New Delhi YMCA.

**The HPDP Department** – Covering all Institutes took part in an event “Education Expo” arranged by the Times of India Group for two days on 30<sup>th</sup> & 31<sup>st</sup> July 2022 held at JNU Stadium, VIP Lounge, New Delhi - Report is same as furnished in the IOM Annual Report.

A Training of HPDP Staff on Caller Desk Service was held on 05<sup>th</sup> August.2022. The HPDP Wing attended this training.

A combined Convocation for HPDP was organized on 12<sup>th</sup> November 2022 in the Volleyball Ground, Education Centre Building for all the six Institutes under HPDP. In ICS, a total no. of 11 Students graduated out of which 07 Students were meritorious. The Meritorious students were awarded with their Diplomas along with Merit Certificates and Trophies.



16 Students of IHMCT participated in Entrepreneurship Development Event(Food Stall Competition) – Applause for a cause (An Army Wives Initiative) (AWA) during Winter Carnival at Triveni Complex, Delhi Cantt. on 03<sup>rd</sup> & 04<sup>th</sup> December 2022.

12 Students of IHMCT participated in “Carnival YMCA 2022” held on 11<sup>th</sup> December 2022 by putting their own food stalls.

10 Students of IHMCT participated in the Group Dance in Fashion Show Event, Carnival 2022 held on 11<sup>th</sup> December 2022 at Open Stage Area, Tourist Hostel.

An Orientation Programme was organized for the January Batch of Students of IOM, IFTD, ICS & IHMCT on 16<sup>th</sup> January 2023.

IHMCT Student Batch 90/35, 91/36, 92/37 and 33/34 visited “AHAAR Exhibition” at Pragati Maidan held from 15<sup>th</sup> March to 17<sup>th</sup> March, 2023. This visit helped the students to gain insight about the bakery products, methodology, new kitchen equipments, technology etc. It comprehensively covered all the aspects of Hotel & Hospitality Industry. The students also observed the culinary art of various hotels which was organized by the Culinary Forum of Delhi.



An ISO Audit Executive & Staff Training on Basic & Advanced Excel was held for the HPDP Staff on 04<sup>th</sup> February 2023 for 03 Hours in Room No. 09, Education Centre Building.

An ISO Audit Recertification of HPDP was held on 21<sup>st</sup> & 22<sup>nd</sup> March 2023.

“Earning while Learning” : From 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023, IHMCT Students were sent to Out Door Caterings (ODCs) to various Hotel viz The Surya, The Leela Palace, The Imperial and The Grand. In these ODCs, stipend was also paid to the students. There were 57 Nos. ODCs conducted by the Institute benefitting all the 84 students enrolled in the programme. Each student has undergone multiple ODCs.



A gist of the same is given below :

## OUTDOOR CATERING

### 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023

Duration : 10-12 hrs

S.No.	Date	Name of Hotel	No. of student	Amount Paid to per Student
1	21 <sup>st</sup> May 2022	The Surya	20	650
2	28 <sup>th</sup> May 2022	The Surya	12	650
3	14 <sup>th</sup> June 2022	The Leela Palace	9	650
4	15 <sup>th</sup> June 2022	The Leela Palace	10	650
5	17 <sup>th</sup> June 2022	The Leela Palace	8	650
6	13 <sup>th</sup> Aug 2022	The Surya	8	650
7	14 <sup>th</sup> Sept 2022	The Imperial	8	700
8	19 <sup>th</sup> Sept 2022	The Imperial	6	700
9	22 <sup>nd</sup> Sept 2022	The Imperial	6	700
10	23 <sup>rd</sup> Sept 2022	The Imperial	6	700
11	25 <sup>th</sup> Sept 2022	The Imperial	6	700
12	9 <sup>th</sup> Oct 2022	The Imperial	15	700
13	12 <sup>th</sup> Oct 2022	The Imperial	10	700
14	17 <sup>th</sup> Oct 2022	The Imperial	10	700
15	14 <sup>th</sup> Oct 2022	The Imperial	10	700
16	21 <sup>st</sup> Oct 2022	The Surya	10	600
17	22 <sup>nd</sup> Oct 2022	The Surya	16	600
18	8 <sup>th</sup> Nov 2022	The Imperial	6	700
19	11 <sup>th</sup> Nov 2022	The Leela Palace	10	700
20	15 <sup>th</sup> Nov 2022	The Imperial	5	700
21	16 <sup>th</sup> Nov 2022	The Imperial	8	700
22	17 <sup>th</sup> Nov 2022	The Imperial	15	700
23	18 <sup>th</sup> Nov 2022	The Imperial	8	700
24	22 <sup>nd</sup> Nov 2022	The Grand	15	800
25	23 <sup>rd</sup> Nov 2022	The Grand	15	800

26	23 <sup>rd</sup> Nov 2022	The Imperial	10	700
27	24 <sup>th</sup> Nov 2022	The Grand	15	800
28	24 <sup>th</sup> Nov 2022	The Imperial	10	700
29	25 <sup>th</sup> Nov 2022	The Leela Palace	9	700
30	25 <sup>th</sup> Nov 2022	The Imperial	18	700
31	26 <sup>th</sup> Nov 2022	The Imperial	20	700
32	28 <sup>th</sup> Nov 2022	The Imperial	10	700
33	30 <sup>th</sup> Nov 2022	The Imperial	25	700
34	1 <sup>st</sup> Dec 2022	The Imperial	20	700
35	2 <sup>nd</sup> Dec 2022	The Imperial	14	700
36	2 <sup>nd</sup> Dec 2022	The Imperial	11	700
37	4 <sup>th</sup> Dec 2022	The Imperial	10	700
38	18 <sup>th</sup> Dec 2022	The Imperial	12	700
39	27 <sup>th</sup> Jan 2023	The Imperial	8	700
40	29 <sup>th</sup> Jan 2023	The Imperial	19	700
41	5 <sup>th</sup> Feb 2023	The Imperial	15	700
42	10 <sup>th</sup> Feb 2023	The Imperial	20	700
43	11 <sup>th</sup> Feb 2023	The Grand	20	800
44	19 <sup>th</sup> Feb 2023	The Imperial	10	700
45	24 <sup>th</sup> Feb 2023	The Imperial	10	700
46	25 <sup>th</sup> Feb 2023	The Imperial	20	700
47	26 <sup>th</sup> Feb 2023	The Imperial	9	700
48	26 <sup>th</sup> Feb 2023	The Imperial	22	700
49	3 <sup>rd</sup> Mar 2023	The Imperial	20	700
50	4 <sup>th</sup> Mar 2023	The Imperial	10	700
51	5 <sup>th</sup> Mar 2023	The Imperial	10	700
52	10 <sup>th</sup> Mar 2023	The Imperial	20	700
53	11 <sup>th</sup> Mar 2023	The Imperial	25	700
54	18 <sup>th</sup> Mar 2023	The Imperial	10	700
55	18 <sup>th</sup> Mar 2023	The Imperial	15	700
56	19 <sup>th</sup> Mar 2023	The Imperial	10	700
57	19 <sup>th</sup> Mar 2023	The Imperial	24	700



## Institute for Career Studies (ICS)

The Institute for Career Studies enrolled total 504 admissions in FY 2022-23. Admission Status Programme- wise is listed below :

Course Name	No. of students
NDHM	63
Travel Tourism & Airport Handling	77
Air Travel Agent Personnel	7
Air Travel Fares Ticketing	34
General Professional English	186
Advance German	2
Advance Chinese	3
German Diploma	16
PG Diploma in Aviation Tourism Management	18
Air Hostess Travel Airport Management	9
Japanese Diploma	14
Spanish Diploma	16
Chinese Diploma	9
French Diploma	22
Personality Assessment Development	22
IATA	2
CRS	4
Total	504

From 1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023, 84 Students of Travel Tourism & Airport Handling passed in Computerized Reservation System, Global Distribution System (Galileo).

Career Counselling Webinar – A Career Counselling Webinar was held on 26<sup>th</sup> April 2022 for B. N. Public School, Faridabad.

An HPDP Staff training programme in the Social & Behavioural Skills was held on 27<sup>th</sup> April 2022 at Heinz Auditorium, New Delhi YMCA.

The HPDP Department – covering all Institutes took part in an event “Education Expo” arranged by the Times of India Group for two days on 30<sup>th</sup> & 31<sup>st</sup> 2022 held at Jawahar Lal Nehru Stadium, VIP Lounge, New Delhi.

A Training of HPDP Staff on Caller Desk Service was held on 05<sup>th</sup> August 2022. The HPDP Staff attended the training.

A combined Convocation for HPDP was organized on 12<sup>th</sup> November 2022 in the Tourist Hostel Lawns for all the six Institutes under HPDP. In ICS, a total no. of 133 Students graduated out of which 37 students were meritorious. The Meritorious students were awarded with their Diplomas along with Merit Certificates and Trophies. Various dignitaries were present in the programme.





A Seminar on cleanliness and sanitation was attended by the Students of Travel, Tourism & Airport Handling at the foyer area of Tourist Hostel, NDY on 23<sup>rd</sup> December 2022 in which 40 Students participated. It was a part of the Swachhta Action Plan (SAP), Ministry of Tourism, Govt. of India conducted by Dr. Nanita Tyagi, Asstt. Professor in Indian Institute of Tourism and Travel Management. SAP aims to create awareness and sensitization regarding cleanliness and sanitation among the various stakeholders of the Tourism Industry. The Students were addressed about the cleanliness to be followed with regard to the Tourism Industry.



03 Students of ICS participated in the group dance, 1 Student participated in solo dance and 1 Student participated in solo singing in YMCA Carnival 2022 and Fashion Show – Memorabilia held as a part of it on 11<sup>th</sup> December 2022 held at New Delhi YMCA.





## Institute for Management Studies (IMS)

Sl. No.	Programme/Service area	Name of the Activity conducted	No. of Students who Participated
01.	Institute for Management Studies	Academic Programmes	84

### Convocation 2022:

The Annual Convocation was held on 12<sup>th</sup> November 2022 at the Tourist Hostel Lawn, New Delhi YMCA, Jai Singh Road, New Delhi -110001.

84 students were awarded their Diplomas & Certificates (47 Post Graduate Diplomas, 10 Undergraduate Diplomas and 27 Certificates). There were 31 meritorious students.

A couple of snapshots from the event:





## Institute for Fashion Technology & Design (IFTD)

The Institute for Fashion Technology & Design fetched total 281 admissions in FY 2022-23. Admission Status Programme - wise is listed below :

- Diploma in Fashion Design - 54
- Advance Diploma in Fashion Design - 40
- Diploma in Interior Design – 63
- Advance Diploma in Interior Design – 47
- Diploma in Apparel & Retail Merchandising – 06
- Diploma in Beauty Therapy – 09
- Diploma in Fine Arts – 05
- Short Term Courses under IFTD – 57



**Career Counselling Webinar**—A Career Counselling Webinar was held on 26<sup>th</sup> April 2022 for B. N. Public School, Faridabad.

**Staff Training Programme** - An HPDP Staff training programme in the Social & Behavioural Skills was held on 27<sup>th</sup> April 2022 at Heinz Auditorium, New Delhi YMCA.

**Beauty Exhibition** - A visit was undertaken to the Beauty Exhibition by Professional Beauty Group – IDEX on 27<sup>th</sup> June 2022 at Pragati Maidan. The students gained exposure about the latest Beauty Products available in the Beauty Industry along with their usage, latest make-up techniques as well as styles.



An Industrial Visit was undertaken for the Students of Fashion Design Programme on 22<sup>nd</sup> July 2022 to the Textile Fair India 2022 at Pragati Maidan. The Students gained an optimum exposure in the field of textiles, latest equipment used in the textile industry, powered machines, latest equipment available in Cutting & Tailoring & Embroidery. It was a rich learning experience for the students.



Education Expo - All Institutes of HPDP took part in an event “Education Expo” arranged by the Times of India Group for two days on 30<sup>th</sup> & 31<sup>st</sup> July 2022 held at JNU Stadium, VIP Lounge, New Delhi.

Training of HPDP Staff on Caller Desk Service was held on 05<sup>th</sup> August 2022.

An Orientation Programme was held for the Students of IFTD for the August Batch on 06<sup>th</sup> August 2022.



An Industrial Visit was undertaken for the Students of Fashion Design & Advance Fashion Design in two batches – Group A (50 Students from 10am to 12pm) & Group B (35 Students from 12 pm to 2pm) to Weavers' Service Centre on 26<sup>th</sup> August 2022. 85 Nos. The Students enjoyed a lot and benefitted from this visit. The Students gained knowledge of weaving, dyeing & printing which help them in fashion design subjects. The Students also learnt about chemical and natural fibres along with their properties and processing.





An Industrial Visit was undertaken for the Students of Interior Design to M/s Grafdoer – a manufacturer of Bathware Products on 29<sup>th</sup> August 2022. Approximately 45 Students took advantage of this visit. The students witnessed a widest range of bath ware, sanitary ware and kitchenware. The Students saw each product's application, functionality and technical aspects involved in the manufacturing. The students will be able to visualize hardware concept in their design ideas with more accuracy post this industrial visit.



An Industrial Visit was undertaken for the Students of Interior Design to M/s Merino Industries P. Ltd. on 19<sup>th</sup> September 2022. 27 Students took advantage of this visit. The main objective of the visit was to make the students aware of the various types of laminates, panels, solid surfaces and plywood. The sales executive of the company explained how the production activity and technology work. The visit was followed by a Question-Answer session which will certainly help the students to turn their theoretical knowledge into practical aspect.





An Industrial Visit was undertaken for the Students of Interior Design to M/s Havells Experience Centre on 04<sup>th</sup> October 2022. 12 Students took advantage of this visit. They gained knowledge of a wide spectrum of products including industrial & domestic circuit protection devices, cables & wires, motors, fans, modular switches, home appliances, air conditioners, electric water heaters, power capacitors, luminaries for domestic, commercial and industrial domain.



An Orientation Programme was held for the Students of IFTD for October Batch Students on 08<sup>th</sup> October 2022.



A series of Career Counseling Sessions was held for the Students of IOM & IFTD by the Executive Director and the faculty members. These Sessions were held on 29<sup>th</sup> October 2022 (Session 01), 05<sup>th</sup> November 2022 (Session 02), 28<sup>th</sup> November 2022 (Session 03), 21<sup>st</sup> January 2023 (Session 04), 04<sup>th</sup> February 2023 (Session 05), 06<sup>th</sup> February 2023 (Session 06), 07<sup>th</sup> February 2023 (Session 07), 08<sup>th</sup> February 2023 (Session 08).





An Industrial Visit was held for the Students of Interior Design to M/s Somany Experience Centre on 09<sup>th</sup> November 2022. The main objective of the visit was to make the students aware of the various types of floor tiles, wall tiles, sanitary ware and bath fittings. All the students were headed by the sales executive of the company, who divided them into two groups. He explained about the different sizes of the tiles, their application and formation. The Students learnt about ceramic tiles, vitrified tiles, dura stone, bath fittings, sanitary ware etc. This visit was followed by a Question-Answer Session.



An Industrial Visit was held for the Students of Interior Design to M/s Gold Medal Electricals (North Regional Office) on 10<sup>th</sup> November 2022. The main objective of the visit was to make the students aware of the various types of switches, led panels, wires and different lighting accessories with system. All the students were headed by the sales executive of the company who helped students to understand how the production activity and technology work. The students learnt about various types of switches, fans, lights, switch plates, LED Panel, wires, smart lighting concept.



A combined Convocation for HPDP was organized on 12<sup>th</sup> November 2022 in the Volleyball Ground, Education Centre Building for all the six Institutes under HPDP. In IFTD, a total of 88 Students graduated out of which 15 students were meritorious. The Meritorious students were awarded with their Diplomas along with Merit Certificates and Trophies. Various dignitaries were present in the programme.





An Educational Trip was organized for the Students of Fashion Design to Trade Fair 2022 on 2<sup>5th</sup> November 2022. The students were from FD Jan 22 & AFD Jan 22 Batches. The students witnessed embroidery styles of different states of India. They learnt about hand embroidery, weaving, handlooms. The Students also saw actual handlooms weaving process. The stages of silk farming (Sericulture) was also seen by the students. In addition to it, they learnt about textiles, new type of Khadi products available etc.



**A Fashion Show – Memorabilia 2022-** The final year students of Fashion Design in New Delhi YMCA Institute for Fashion Technology & Design presented the Fashion Show – Memorabilia 2022 on 11<sup>th</sup> December, 2022 in the YMCA Campus. The Fashion Show – Memorabilia 2022 was a part of the New Delhi YMCA Carnival 2022 which was a daylong event to celebrate the 50 glorious years of imparting quality education by the Human Potential Development Programme and Nizamuddin Division of New Delhi YMCA. More than 1000 descended on YMCA Open Stage arena to join the Fashion



Show extravaganza in the evening. This was a first in-person Fashion Show since the pandemic. It has not only attracted the people from fashion fraternity but also media people, parents, alumni and other well-wishers who came in large numbers to attend the show. The Chief Guest for the Fashion Show was Ms. Ritu Beri, the First Lady of Fashion. The Jury Members were Ms. Ritu Beri, who graciously accepted to be jury as well, Dr. Charu Gupta from Department of Fabric and Apparel Science at the Institute of Home Economics, University of Delhi, Ms. Sonia Jetleey, a renowned Fashion Designer. It was organized to showcase new creative outfits of fashion industry, based on various themes. The outfits were designed by the students under the able guidance of their teachers. The main theme of the Fashion Show was “Advent of Change” under which there were ten sub themes. Each sub theme got a title from the Jury members viz Best Surface Ornamentation, Best Innovative Collection, Best Silhouette, Most Commercially Viable Collection etc. The entire show was appreciated by one and all present there. The mesmerized performance and designs left everybody breathless.





The Interior Design Students of AID Jan / ID Aug / AID Aug Batches participated in Society Interior Competition Awards 2022-23 on 15<sup>th</sup> December 2022. Total 4 teams of 16 students participated in this event. The Students also made their submissions in the event.

A “Thank You Lunch” for the Fashion Show participants was organized in the Heinz Auditorium, Tourist Hostel on 13<sup>th</sup> January 2023. In this event, the students were awarded with their Participation Certificates and bestowed with Trophies also. The trophies were based on the tags given by the jury, to their outfits' sequence in the fashion show viz. Best Surface Ornamentation, Best Innovative Collection, Best Silhouette, Most Commercially Viable Collection etc. The Students enjoyed thoroughly. The Students also shared the details about the learning gained while preparing for the Fashion Show.





An Orientation Programme was organized for the January Batch Students of IOM, IFTD, ICS & IHMCT on 16<sup>th</sup> January 2023.



An Industrial Visit was organized for the Students of Interior Design to M/s Merino Industries Pvt. Ltd. on 21<sup>st</sup> January 2023. 14 Students from ID October Batch took advantage of this visit. The main objective of the visit was to make the students aware of the various types of laminates, flush doors, external & internal wall cladding material, plywood & washroom hung cubicles etc. All the students were headed by the sales executive of the company who divided them into two groups. He explained about different sizes of the material, their application and formation etc. A thorough detailing was given for laminates, plywood, external and internal wall cladding, hanex material, washroom cubicles.



An Educational trip was organised for the Students of Fashion Design from FD Aug and FD Jan Batches to Crafts Museum & Hastkala Museum on 11<sup>th</sup> February 2023. The National Handicrafts and Handlooms Museum, popularly known as the National Crafts Museum & Hastkala Academy celebrates the rich, diverse and practicing craft traditions of India. The Museum collection consists of over 33000 specimens in various crafts, acquired over a period of 60 years collected from different states of India. It also consists of a variety of traditional artifacts such as textiles, vast range of metal lamps, sculptures, utensils, wood-works, fold / tribal paintings, range of cane and bamboo crafts, clay and terra cotta figures and lot more. It was a rich learning and enjoyable experience for the students.







The upgraded Beauty Therapy Lab was inaugurated on 21<sup>st</sup> February 2023. The NDY Secretaries, few executives, Directors of Institutes, Staff, Faculty, Students from Beauty Therapy discipline well attended this programme.



An Industrial Visit was organized for the Students of Interior Design to M/s Ozone Overseas P. Ltd. on 27<sup>th</sup> February 2023. 14 Students from AID Aug Batch attended this visit. It was a very informative workshop and a wonderful platform where students got an opportunity to learn and explore excellent educational sessions about “Ozone security Solutions and Digital locks”, Automatic door systems, RFID Hotel locks sensors doors & intelligent locks. It helped students gain a thorough understanding of preferred fields making it easier for them to comprehend the real working of the projects.





An Industrial Visit was organized for the Students of Interior Design to M/s Marbonex P. Ltd. on 03<sup>rd</sup> March 2023. Students from AID Jan Batch well participated in this visit. The main objective of the visit was to make the student aware of new material translucent composite stones and acrylic solid surface. The Head of company explained about the material, application and products details to the students. The Students learnt about various aspects of composite stones viz Onyx, Corain, Alabaster, Acrylic Solid Surface, Back lite wall cladding, Back Lite Ceiling, Recyclable Product.



An Industrial Visit was organized for the Students of Fashion Design to M/s Perfect Fit P. Ltd. on 14<sup>th</sup> March .2023. 40 Students from AFD Aug and AFD Jan Batch drew advantage from this visit. The Fashion Designing students gained practical knowledge of Merchandising process, designing process, production etc. They learnt about sampling and quality check. In addition to it, the students learnt the dresses of different buyers and how they work in their field etc.



An Exhibition was held in the Heinz Auditorium for Fine Arts Students on 25<sup>th</sup> March 2023. The Students got an opportunity to display their work of art. This event witnessed many visitors who took a tour of the Exhibition and well appreciated the excellent display of art work by the Students. The Students seemed to be in very high spirits.





An Industrial Visit was organized for the Students of Fashion Design to M/s Harper Textiles on 31<sup>st</sup> March 2023. 45 Students from FD Oct & FD Jan Batches went for this visit. The Students witnessed actual weaving process, new automatic stitching plant, State-of-the-art fabric processing units, manufacture of quality fabrics process, how the fabrics are sewn and exported as finished products to countries all over the world.





### Institute for Media Studies and Information Technology (IMSIT)

The New Delhi YMCA Institute for Media Studies and Information Technology teaches students how to coherently and effectively respond to the new Mass Communication demands. Achievement report of IMSIT has three parameters for analysing the performance covering academic session 2022-2023. The three parameters for judging the performance are

- A. Students Intake and Functions
- B. Teaching and Training
- C. Students Performance and Placement

A. **STUDENTS INTAKE:** In academic session 2022-2023, IMSIT had 181 students against the target of 210 students. It was encouraging when compared with the last academic session 2021-2022 when the intake was 109 students.

B. **EDUCATIONAL EXCURSION:** was organised by IMSIT for 25 students and faculty members to YMCA Sattal for three days in April 2022. IMSIT students made one documentary and one short film during this trip. Students also took part in adventure sport activities.

C. **CONVOCATION:** For the students of academic session 2021-2022 was held on 12<sup>th</sup> November 2022 in which 27 meritorious students were felicitated and the “pass outs” received their diplomas.

D. **CARNIVAL:** The IMSIT students actively participated in Carnival 2022. They clicked photographs and shot videos of the Carnival held on 11<sup>th</sup> December 2022.

E. **TEACHING AND TRAINING:** In academic session 2022-2023 several initiatives were taken to provide practical training to students of mass communication so that the students can become better professionals.

1. One day camera workshop was organised in August 2022 with the help of Panasonic camera to educate the students on how to shoot with latest full frame mirrorless cameras.
2. On 22<sup>nd</sup> September 2022 Journalism students visited Feroz Shah Kotla and Tughlaqabad Fort to complete their documentary on “Monuments of Delhi Sultanate”.
3. A workshop was organised by Mr Rajiv Solanki on Camera Techniques and studio lighting from 05<sup>th</sup> to 07<sup>th</sup> September 2022 to enhance student's technical skills.
4. Workshop for Photography Students was organised in November on Street photography and Wildlife photography.
5. A Two-day workshop on creative writing for IMSIT students was organised on 03<sup>rd</sup> and 04<sup>th</sup> February 2023.
6. One day workshop for IMSIT students was organised on 11<sup>th</sup> March 2023 on How to conduct Research by Ms. Sushmita Bala.



#### F. **Students Achievements and Placements:**

1. TV journalism student Ms Disha Manchanda joined India TV after completing her course.
2. Mr Durgesh Mishra and Mr Anubhav Dubey of Direction in TV & Film Making course were selected as Editors by Jags Media Productions.
3. Two students of Journalism Ms Komal and Ms Chehak Mishra were placed in Dynamite News.
4. The Statesman Newspaper took two students Mr Kartik and Ms Parul Goel for Digital Marketing as interns.
5. FICCI selected two students of Digital Marketing as interns.
6. Two photography students Mahesh Rana and Kirten Shah joined as photographers in Luthra Fabric Exports.
7. Four IMSIT students Subh Nagpuri, Ullas Gujarati, Kirtan Shah, Keshav Surma joined as Photographers in Wordloom.

#### **New Course to be introduced in Academic Session 2023-2024**

**CYBER SECURITY:** Course will be introduced in the academic session 2023-24.



**IMSIT Students in Camera Workshop**



**IMSIT students Kayaking, Sattal Lake**



**IMSIT Student River Crossing, Sattal Lake**



**IMSIT Students doing their Project in Editing Lab**

## GREATER NOIDA PROGRAMME CENTRE (GNPC)

Greater Noida Programme Centre, popularly known as GNPC is a Branch of New Delhi YMCA. It has a huge premises with Tourist Hostel, Auditorium, Restaurant, Programme Centre building, big Cricket field, Swimming Pool and many Sports facilities like Tennis, Basketball, Karate etc. There are lots of regular activities, which are carried away throughout the year. We try to involve more and more Youth and Children to conduct the Programmes as well as to build a strong youth force in the Greater Noida area.

### Fitness Centre:

GNPC has a State-of-the-Art indoor Gymnasium facility with professional Trainers / Fitness Instructor. During the Pandemic the Gym was totally closed. Due to which, we could not get the number of Members coming to Gym as much as we used to have earlier. The Gymnasium restarted and subsequently the number of Members is increasing in the Gym. People are coming from in and around Greater Noida. The total number of Gym memberships for the period tipped at 686 members. The air conditioned modern gymnasium with the best equipment and machines has been the main attraction for the residents in the area.



### Lawn Tennis:

Another major attraction of the GNPC property among outdoor sports is the Lawn Tennis facility. At GNPC we have an international standard modern synthetic surface that is used for coaching as well as recreational purposes. In terms of memberships we hosted 142 enthusiasts for Tennis coaching.

### Karate:

GNPC provides Karate Training Programme and the coach with his experience encourages the students to regularly attend the sessions and learn self-defense techniques. The total number of students who enrolled for the same in the year 2022-23 were 135. Regular Grading and Tournaments are organised to give better exposure to the students.





**Cricket:**

A lush green top sports field is being used for various outdoor sports facilities like cricket, and at times, even football. We conduct a cricket coaching programmes at GNPC, on a regular basis. The membership of this programme totals to 156 members. The students enjoyed the environment and the surroundings with a committed coach. We are in the process of re-laying the cricket pitch so that we would be able to provide the best quality infrastructure to our programme participants.



**Swimming Pool:**

Another feather in New Delhi YMCA's cap in the vicinity of the Greater Noida area is the Olympic size swimming pool as per global standards, at GNPC. We hold regular coaching programmes for beginners and recreational swimming practice sessions for professionals as well. The swimming pool is open from April to September every year. An average of 530 patrons enjoyed our facility during the last season, i.e., 2022-23.

**Basketball:**

At GNPC, we have a multi-purpose basketball court with a modern, synthetic surface as per international standards. We have so far registered 164 students under the coaching programme for basketball.



**Staying and Dining Facilities:**

At GNPC we have 24 fully air-conditioned rooms. These rooms are offered for accommodation to YMCA members visiting from various parts of the world. We provide accommodation on the basis of single, double, and triple occupancy. The GNPC like all YMCA is called a Home away from Home.

### Restaurant :

GNPC has a spacious restaurant with the capacity of accommodating 50 diners at a time. The restaurant caters to a multi-cuisine menu and provides a-la-carte as well as buffet options. The residents at the hostel are also served food from this very restaurant.



### Auditorium :

GNPC also boasts a fully air-conditioned, 150-seater auditorium. Conferences, Prayer Meetings and workshops are conducted in this facility by various schools, colleges, institutions, and Christian organisations.

### Independence Day Celebration :

GNPC celebrated the 76<sup>th</sup> Independence Day on 15<sup>th</sup> August 2022. The day was celebrated with great enthusiasm and patriotic fervour on the GNPC ground where the children of GNPC and SHD, Kalyanpuri Centre came together for the celebration along with the staff, the students, and the honourable dignitaries. A hearty welcome was given to the guests, by showering of flowers, garland, and tilak.

The programme began with a word of prayer by Pastor Samson, after which Mr. Mark Clive, General Secretary & CEO, New Delhi YMCA welcomed the august gathering.

On this special occasion, the flag hoisting ceremony was organised where all the dignitaries and guests were present, and it was followed by the National Anthem.





## Christmas Programme:

GNPC organised the Christmas Cantata on 17<sup>th</sup> December 2022 in the Auditorium. It was a moment of great joy for all of us to celebrate Christmas with the people of Greater Noida. We had a gathering of nearly 200 people who witnessed the Christmas Cantata which was performed by the children of Integral Youth Fellowship (IYF). The programme started with Praise and Worship by the Harvest Mission College, Greater Noida, who sang some melodious Christmas Carols and made the atmosphere really vibrant.

Rev. Elijah from the Assembly of God Church led the gathering in the opening prayer, which was followed by the Welcome address by Mr. Ashish Thorat, Associate General Secretary, New Delhi YMCA. The Christmas Greetings were brought by Dr. Sanjeet Singh, Vice President, New Delhi YMCA & Chairman, Greater Noida Programme Centre.

The introduction to the Christmas Cantata was given by Ms. Namita of IYF who informed us how they were able to bring all 75 children together and the time and the hard work that went into the preparation of this beautiful presentation. The Christmas Cantata was a musical choreography, complimented with lights and sound, and had a cast of around 75 children taking us back to the time when Jesus was born.

The complete story of the birth of Jesus was very well directed and enacted by the children. It was a show which was worth watching and was really appreciated by everyone. There was also a message by Mr. Paul Song in Korean, which was translated into English by Ms. Marylyn, based on the story of the Prodigal Son. We also had a congregational hymn “Joy to the World” which was led by the students of Harvest Mission College.

The Christmas Message was delivered by Pastor Rajesh Anand from The Gospel Church of Jesus Christ who made us realise the importance of Christmas in today's time. In his message, he talked about the brotherly love that we all should share with each other.

In the end, the Vote of Thanks was proposed by Mr. Rajeev Singh, Assistant General Secretary, GNPC. He recognised the presence of the Board of Directors, Mr. Prakash Manwar, Mr. Anugrah Dass, Mr. K Vinod Dass, Vice Chairman, GNPC, Mr. Saju Varghese, Vice Chairman, SHD, Mr. Amit Pershad, Committee Member, GNPC, Mr. Ashish Thorat, Associate General Secretary and Mr. Feroze Khan, Secretary, New Delhi YMCA. The AGS especially thanked the team of Integral Youth Fellowship (IYF) for the Christmas Cantata led by the director Mr. Basil Saab.



### Easter Sunrise Service :

GNPC organised Easter Sunrise Service early in the morning on 9<sup>th</sup> April 2022 at the GNPC premises. The local churches and believers attended the Easter Sunrise Service to celebrate the resurrection of Jesus Christ. The service was held outdoors, with the rising sun casting a warm golden glow over the gathering. Here is a report on the memorable event. The natural beauty of the setting added a sense of reverence and awe to the occasion.

The turnout for the Easter Sunrise Service was impressive, with a diverse group of nearly 300 people in attendance. Families with young children, elderly couples, and individuals of all ages and backgrounds gathered to commemorate this special day in the Christian calendar. The atmosphere was one of joyful anticipation as everyone eagerly awaited the sunrise.

The service commenced with a welcome address by Mr. Harshul Singh, Trainee Secretary, NDY. Rev. Biju John, Director of Harvest Mission College, Greater Noida was the Guest Speaker on the occasion. The Guest Speaker for the event spoke about the significance of Easter and the hope it brings to Christians around the world. There were various other Church Pastors and lay leaders who were also present with their congregation members who attended the Service. Pastor Elijah, Assemblies of God Church, Greater Noida was the Master of Ceremony who executed the Prayer Service along with Mr. Kedar Charan Kumar, Pastor Samson, Pastor Sam Baby, Pastor Rajesh Kumar, Father Bento, Father Peter, and Pastor Anil Kumar who also participated in the prayer service and contributed to the prayer service. The Praise and Worship & Special Songs were presented by Father Agnel Balwan Children, Greater Noida.

The highlight of the Easter Sunrise Service was of course the moment when the sun began to rise. The pastor led a special prayer, thanking God for the gift of a new day and the hope that Easter brings.

The Easter Sunrise Service was a time of reflection and introspection for many in attendance. It served as a reminder of the central message of Easter - the resurrection of Jesus Christ and the promise of new life. The service also provided an opportunity for personal renewal and rededication to one's faith, as well as a reminder to live with hope and gratitude in the face of challenges and adversity. The service was followed by refreshments and fellowship.





## RURAL COMMUNITY DEVELOPMENT CENTRE (RCDC), HODAL

### Graduation Day:

On 2<sup>nd</sup> April 2022 YMCA Public School, Hodal proudly organized its annual Graduation Ceremony to honor the accomplishments of its graduating students. The event was a remarkable celebration of the students' hard work, dedication, and achievements during their academic journey.



Parents of YPS students enthusiastically participated in the event, showing their appreciation for the program's arrangement. The event featured a well-structured program that included the distribution of certificates, informative speeches aimed at parents and children, as well as lively song and dance performances by small groups of children. Notably, Mr. Gokal, Sarpanch Bhulwana graced the occasion with his presence, addressing the parents and children and emphasizing the importance of quality education.

The YMCA Public School Graduation Ceremony was a resounding success. It provided a platform to celebrate the achievements of the graduating students and bid them farewell as they embarked on a new chapter in their lives. The event showcased the school's commitment to holistic education and the nurturing of well-rounded individuals.

### AGP on Smoking & Drugs:

An Awareness Generation Programme on Smoking and Drug Abuse was conducted at RCDC in Hodal on 24<sup>th</sup> April 2022. The program focused on raising awareness about the harmful practices of smoking and drug use, with the primary goal of safeguarding the younger generation from these detrimental habits. The program also sought to promote a healthier lifestyle.





Shri Chandan Jee, former Chairman of Harijan Kalyan Samiti and program representative emphasized that the prevalence of tobacco use is alarmingly high with one out of every nine people in both rural and urban areas using tobacco. This situation calls for serious contemplation.

The success of this Awareness Generation Program would not have been possible without the active participation of all attendees and the dedication of the organizing team. RCDC remains committed to organizing such initiatives to contribute to the well-being of the community and create a healthier society.

### AGP on Value Education & Career Counseling:

On 16<sup>th</sup> May 2022, the RCDC hosted a Value Education and Career Counseling event at the Govt. Degree College in Hodal. The primary goal of the event was to provide students with insights into the importance of value education and to guide them in making informed decisions about their career paths. The event aimed to provide students with essential life skills, ethical values, and career guidance to help them become responsible and successful individuals in both their personal and professional lives. The event which was introduced as a first-time initiative by New Delhi YMCA Rural Community Development Centre staff at Govt. Degree College, Hodal, attracted 65 or more students. The Principal commended the New Delhi YMCA, for their efforts in organizing this program.





## Independence Day:

On 15<sup>th</sup> August 2022, the New Delhi YMCA Rural Community Development Centre, Hodal organized a vibrant and patriotic Independence Day program to celebrate India's 76<sup>th</sup> Independence Day. The event aimed to instill a sense of national pride, unity, and patriotism among the attendees, which included students, staff, local residents, and dignitaries.

The event commenced with the hoisting of the Indian national flag by the esteemed Guest of Honor, Major Shree Sivcharan, retired army officer and was followed by the singing of the national anthem by the attendees. This symbolic gesture set the tone for the rest of the program. Among the attendees were Mr. Prakash Manwar, Chairman, New Delhi YMCA RCDC, Hodal, members of the New Delhi YMCA Board, Committee members, children, parents, and others.

The event began with a fervent prayer for the nation, led by Mr. Anugrah Dass, a member of New Delhi YMCA's Board of Directors. This was followed by an introduction and welcome of the Board and Committee Members by the Chairman of RCDC Hodal, who then addressed the gathering. The children participated enthusiastically in a variety of activities including dances, songs, poems, and theater performances. The event's combination of flag hoisting, cultural performances, educational workshops, guest speeches, and community engagement activities created a memorable and impactful experience.

A notable focal point of the occasion was the address by the Guest of Honor, Major Shree Sivcharan, who conveyed a collection of thought-provoking insights. The event drew a diverse assembly, encompassing esteemed guests, parents, youngsters, members of YMCA Hodal, and the dedicated staff cohort.



### Track and Field Competition:

On 4<sup>th</sup> September 2022, the New Delhi YMCA Rural Community Development Centre, Hodal organised a Track and Field competition featuring 400 meters and 1600 meters races. Seven students from the Athletics Sports Academy were chosen to participate in physical competitions for defense services across different domains in September 2022. Below is the roster of the selected students.

Sl.no	Name of the Students	Father's Name	Placement
1	Mr. Sachin	Mr. Lakhan	Air Force
2	Mr. Sunil Kumar	Mr. Shobha Ram	GD (General Duty)
3	Mr. Satpal	Mr. Nathol	
4	Mr. Indraraj	Mr. Pooran Singh	
5	Mr. Rakesh	Mr. Veerander Singh	Relation GD
6	Mr. Rinku	Mr. Karam Singh	Tradesman
7	Mr. Dinesh	Mr. Jai Kishan	



### Volleyball Tournament:

The volleyball Academy students from the New Delhi YMCA Rural Community Development Centre (RCDC) at Hodal took part in the Khel Competition at Banchari Village, Palwal, on 08<sup>th</sup> and 09<sup>th</sup> September, 2022. The New Delhi YMCA RCDC Hodal volleyball team displayed impressive performance in various age categories: they secured the 2nd position in the Under-19 division, clinched the 1st position in the Under-17 division, and in the Under-14 category, 2 students were chosen to advance to the state level competition.





**State Junior Volleyball Championship Tournament:**

The New Delhi Rural Community Development Centre, Hodal, was granted the opportunity to engage in the State Junior Volleyball Championship Tournament held in Bhiwani, Haryana, on 4<sup>th</sup> November 2022. Regrettably, the team was ousted in the initial round. However, the enthusiasm of the young players remained undiminished. The children remained highly enthusiastic about their upcoming matches, displaying great dedication and efforts in their pursuit of a triumphant victory in the next tournament.



**State Senior Volleyball Championship Tournament:**

The New Delhi YMCA Rural Community Development Centre, Hodal was presented with a golden opportunity to part in the prestigious State Senior Volleyball Championship Tournament, held in Sonipat (Rewari), Haryana from 25<sup>th</sup> to 27<sup>th</sup> November in the year 2022. Demonstrating their prowess, the New Delhi YMCA RCDC team displayed remarkable performance by emerging victorious in three exhilarating matches, thereby earning themselves a well-deserved spot in the semifinals. Although the team was unfortunate in the semifinal round and couldn't proceed, however their enthusiasm remains undiminished.

Undeterred by the setback, these young athletes remained brimming with enthusiasm and determination, eagerly anticipating the forthcoming tournaments. Their dedication and diligence in honing their skills signify their unwavering commitment to securing triumph in the upcoming contests. Guiding and supporting them throughout this journey was Mr. Ganglal, the adept Volleyball coach, who offered his unwavering presence, encouragement, and expertise to uplift the team's morale and performance.





### Children's Day Programme:

On 14<sup>th</sup> November 2022, the New Delhi YMCA Rural Community Development Centre (RCDC) in Hodal orchestrated a Children's Day event. This occasion was dedicated to commemorate Children's Day under the overarching themes of Environment and Our Nation, India. The festivities commenced with a prayer for the children, led by Mr. Prakash Manwar, the Chairman of RCDC, Hodal.

Mr. Ashish Thorat, Associate General Secretary of New Delhi YMCA RCDC, welcomed and extended warm greetings to the Board as well as the Committee Members, and all the children & teachers in attendance. The event encompassed a variety of activities such as Rangoli Creation, Poster Making, and Fun games, creating an inclusive environment that catered to the diverse interests and talents of the children. The program also included various sports and games that encouraged teamwork, physical fitness, and healthy competition. Races, relay games, and tug-of-war were among the activities that kept the children engaged and energized throughout the event.

The active participation of school children, along with the engaging and diverse activities, made the event both entertaining and educational. The event highlighted the importance of nurturing and supporting the potential of young minds, ultimately contributing to the holistic development of the community's future leaders.





**Staff Sport Events:**

On 7<sup>th</sup> December 2022, the New Delhi YMCA Rural Community Development Centre in Hodal orchestrated a Staff Sports Event. Marking its inaugural occurrence, the primary intention behind this initiative was to invigorate the staff while also fostering awareness about the importance of good health. A diverse array of competitions took place, including the Lemon Race and Musical Chair contests for female staff, and the 100 Meters Running and Musical Chair challenges for their male counterparts. The participation across all events was characterized by remarkable enthusiasm. The event witnessed the presence of Mr. Prakash Manwar, Chairman of New Delhi YMCA RCDC, and Mr. Ashish Thorat, Associate General Secretary of New Delhi YMCA RCDC, alongside all the dedicated employees of the Rural Community Development Centre in Hodal.

The event achieved its objectives of promoting physical activity, team building, stress relief, and healthy competition among the staff members. Participants displayed remarkable sportsmanship and camaraderie throughout the day, fostering a sense of unity and positivity within the organization. Such events play a pivotal role in creating a holistic work environment that values both physical well-being and team dynamics.



**Christmas Day Programme:**

On 15<sup>th</sup> December 2022, the New Delhi YMCA Rural Community Development Centre, Hodal organized a vibrant and engaging Christmas Day Program. The event aimed to celebrate the spirit of Christmas, promote community bonding, and provided school children an opportunity to actively participate and showcase their talents. School children took center stage as they presented a plethora of cultural performances. These included dance routines, skits, carol singing, and a nativity play. The students' enthusiasm and energy were palpable, and their performances showcased the rich tapestry of traditions associated with Christmas. The children's performances were a true reflection of their dedication and hard work during the preparation period.



Mr. Anugrah Dass, Board Member of the New Delhi YMCA, led the opening prayer for the children. Mr. Ashish Thorat, Associate General Secretary of New Delhi YMCA RCDC, Hodal, welcomed the Board and



Committee Members, as well as all the other attendees. Following that, Mr. Prakash Manwar, Chairman of New Delhi YMCA, RCDC, Hodal, extended Christmas greetings to all in attendance.

Among those in attendance were Adv. Sandeep Arora, Vice President of NDY, accompanied by his wife Mrs. Ranjana Arora, and his sister Ms. Sabeena Arora. Also present were Mr. Bennet Pinto, Mr. James Massey, Mr. Dass members of New Delhi YMCA and Mrs. Helen Manwar wife of Mr. Prakash Manwar.

The event succeeded in spreading the message of joy, love, and giving, which are the core values of the Christmas season. RCDC's commitment to community development was evident through this thoughtful and engaging event.





### Fire Safety Training Programme:

The New Delhi Rural Community Development Centre, Hodal held a Fire Safety Training Program for all staff members on 18 January 2023. The session was conducted by Mr. Rahul Peter, Security In-charge, YMCA Tourist Hostel and Mr. Pashupati, the fire safety expert. The programme's primary objective was aimed at educating participants about fire safety measures, prevention strategies, and emergency response protocols. The training was conducted to enhance participants' awareness and preparedness in the event of a fire-related emergency. The session was attended by the entire staff of the Rural Community Development Centre, Hodal.



### Republic Day Programme:

The New Delhi YMCA Rural Community Development Centre, Hodal organized a spectacular Republic Day program on the 24<sup>th</sup> January, 2023, to celebrate the Republic Day of India. The event aimed to promote patriotism, unity, and cultural diversity while honoring the Constitution of India and its values.

The proceedings commenced with a prayer dedicated to the children, led by Mr. Prakash Manwar, the Chairman of New Delhi YMCA RCDC, Hodal. The event further included an introduction and warm welcome extended by Mr. Ashish Thorat, Associate General Secretary of New Delhi YMCA RCDC, acknowledging the presence of the Board & Committee Members, and the staff members. Mr. Prakash Manwar, the Chairman of RCDC, conveyed Republic Day wishes to all the children and parents in attendance.



The children exhibited wholehearted participation in the program, exuding remarkable enthusiasm. The event showcased an array of cultural dances and songs that were splendidly presented by the children. The program unfolded in a serene and harmonious manner, reflecting the peaceful spirit of the occasion and left an indelible mark, fostering a stronger sense of community and national pride among all participants.



### Volleyball Tournament:

The Rural Community Development Centre, Hodal, Volleyball students participated in the District Level Khel Competition at Banchari Village, Palwal on Thursday & Friday 08<sup>th</sup> & 09<sup>th</sup> September 2022. The RCDC Hodal YMCA volleyball team performed very well and secured Second Position in Under -19, First Position in Under -17 and two students were selected for State Level in Under -14 Group.



### State Junior Volleyball Championship Tournament:

The Rural Community Development Centre, Hodal got an opportunity to participate in the State Junior Volleyball Championship Tournament at Bhiwani Haryana on 4<sup>th</sup> November 2022.





**State Senior Volleyball Championship Tournament:**

The Rural Community Development Centre, Hodal got an opportunity to participate in the State Senior Volleyball Championship Tournament at Sonipat (Rewara) Haryana on 25<sup>th</sup> & 27<sup>th</sup> November 2022. The YMCA team won three matches and qualified for the semi final. Unfortunately the team got eliminated in the semifinal round but the children were not deterred, the kids were excited for the next tournament, working very hard to win the next match. Mr. Gangalal, volleyball coach was present to give them support and encouragement.



**Staff Sport Events:**

The Rural Community Development Centre, Hodal organised Staff Sport Event on 7<sup>th</sup> December 2022. This program was organized for the first time, The main objective of the program is to motivate the staff as well as to make people aware of good health. There were many competitions like Lemon Race, Musical Chair for female staff and Musical Chair & Running 100 Meters for male staff and they all participated with great enthusiasm. Mr. Prakash Manwar, Chairman, RCDC, Mr. Ashish Thorat, Associate General Secretary NDY and all the employees of RCDC were present in this event.





## TOURIST HOSTEL CUM PROGRAMME CENTRE

The New Delhi YMCA Tourist Hostel with 90 Rooms situated in the heart of the capital city near Jantar Mantar, Connaught Place has been a “Home away from Home” for domestic and international travelers. It has a wide array of rooms & conference facilities to suit all budgets and requirements.



The impressive air-conditioned rooms (Deluxe & Executive) with dining facility (Indian & Continental), Swimming Pool and Fitness centre are the special attractions.

# ROOM

(Single/Double)

**ALL ROOMS ARE AIR CONDITIONED  
WITH ATTACHED BATH AND ALL BASIC FACILITIES**

Total Occupancy FY 2022 – 23  
Budgeted Occupancy FY 62.5%  
Achieved Occupancy FY 74%

QTR	Budgeted	Achieved
April – June	50%	63%
July – Sept	60%	71%
Oct – Dec	68%	77%
Jan – Mar	72%	83%





**Dining Hall:**

The Air-conditioned Dining Hall Serves 80 Covers, with Multi Cuisine Food. Tea / Coffee and Snacks are available. Indian & Continental Cuisines are The Specialty of Tourist Hostel. Dining Hall has also introduced The “Dish of The Day” with Takea way Facility.



**FACILITIES :**

**BASKETBALL COURT**



**SWIMMING POOL**



**FITNESS CENTRE**



## YMCA CAMPSITE CUM PROGRAMME CENTRE, SATTAL

### Short Term Course in English Conversation:

One of the most important needs of the young people in the district of Nainital and specially Bhimtal, Bhowali and Sattal is lack of English-Speaking skills. To meet this important need, the New Delhi YMCA Programme Centre, Dorothy Villa introduced short term courses in English Conversation and Personality Development. This programme provided a platform to five local youth to hone their English-speaking skills and to be better prepared for their professional careers. The course was conducted by Dr Madhu Bright during the months of June, July and August 22.

### Short Term Course in Computer Basics:

The YMCA Programme Centre, Dorothy Villa also met another important need of the local young people. Basic course in Computer Skills was introduced and 5 young people took advantage of this programme which taught them basic skills in word processing and computer knowledge. This programme was also.

### Valedictory Ceremony for Vocational Training Courses:

The Community Development Department of YMCA Sattal works in five villages in and around Sattal, Nainital through 18 Self Help Groups, 16 of which are for the benefit of ladies and 2 for men. The YMCA Sattal, since its humble beginning, in 2009 has sought to serve the local community through its development programmes. The development programme focus on providing the ladies much required information and guidance on the following:

- i) Government Programmes that benefit the rural folks
- ii) Health and Hygiene
- iii) Mother and Child Health
- iv) Vocational Training
- v) Financial Stability through Cooperative Savings





Through the above-mentioned activities, it is our endeavour to assist the rural womenfolk of this region in making their lives better. Mrs Shashi Singh, our Field Supervisor through her regular visits and meetings guides and provides the much-needed information to the ladies. The women are taught to maintain hygiene in and around their homes which ultimately result in improvement of the health of the family. A lot depends on these womenfolk who work hard the whole day to look after their families and their cattle. Therefore it is important to equip them with life skills that benefit them and their families in the long run which is the focus of the community development initiatives of YMCA Sattal.

One of the important focus area is Vocational Training. The YMCA has trained hundreds of women through its vocational training courses in Cutting & Tailoring, Knitting, Beautician, Cushion Making, Makram, Soft Toys Making, Etc. Since 2019 the centre conducted following vocational courses:

S. No.	Village	Name of the Course	Duration	No of Students
<b>VOCATIONAL COURSES FOR LADIES</b>				
1.	Bhaktyuda	Cushion Making	Sep 19 to Nov 19	6
2.	Khutani	Bag Making	Sep 19 to Feb 20	12
3.	Mehragaon	Beautician	Sep 19 to Feb 20	13
4.	Mehragaon	Cutting & Tailoring	Jul 21 to Dec 21	7
5.	Bhaktyuda	Machine Knitting	Jul 22 to Oct 22	4

The above courses have given the womenfolk skills to add to the family income and most of them have started their own small income generating businesses from their own homes. Thereby, serving their communities and also earning for their families.

During the past year, the YMCA Programme Centre, Dorothy Villa also conducted Short-term courses in Basic Computers and English Conversation. Seven young people benefited from these courses.

On Saturday 25<sup>th</sup> March 2023 the YMCA Sattal organized a Valedictory Ceremony to give away the Certificates and Awards to the ladies and students who successfully completed their courses. Hon'ble Mrs Sarita Arya, MLA, Nainital was the Chief Guest at the Ceremony. The ceremony started with an Invocation Song and Prayer led by Mrs Meena Pradeep. Mr Mark Clive, General Secretary & CEO, welcomed the gathering. Mr Felix Fernandes, President, New Delhi YMCA and Mr Peter Prem, Chairman, YMCA Sattal Committee brought greetings from the New Delhi YMCA. Mrs Sarita Arya, the Chief Guest greatly appreciated the work of the YMCA around the world and specially in the region. She also commended the hard work put in by Mrs Shashi Singh in organising the Self-Help Groups. Some prominent members of the New Delhi YMCA Board of Directors present at the Ceremony were Mr Inderjit Lal, Vice President, Advocate Sandeep Arora, Vice President and Dr Sanjeet Singh, Vice President. Also present were Mr Vijay Russell and Mr Stephen DaCosta members of the Board. The Chairman of newly formed YMCA Nainital Mr Mark Medley was also present with Mrs Veronica Grewal, another prominent personality of the local community.

Some of the ladies requested the Hon'ble MLA to look into the matter of providing bus service to Sattal, which was a great need of the people of the region. The MLA asked the YMCA officials to submit a request on behalf of the people of the area and she would look into the matter and do her best to provide the much need service.

Certificates and Awards to the successful participants of the Vocational Training and Short-term Courses were given by the Chief Guest Hon'ble Mrs Sarita Arya, MLA. Mr Felix Fernandes, Mr Peter Prem, Mr Inderjit Lal, Advocate Sandeep Arora, Dr Sanjeet Singh and Mr Mark Clive.

The Ceremony concluded with a Vote of Thanks offered by Mr Noel Phillips, Associate General Secretary, New Delhi YMCA.

### **Introductory Meeting of YMCA Nainital:**

The North India Region of YMCAs in its last meeting had proposed to start a YMCA in Nainital with the support of New Delhi YMCA. On 30<sup>th</sup> November 22 a meeting of like-minded Christian leaders of Nainital was organized by the New Delhi YMCA at the YMCA Programme Centre, Dorothy Villa, Mehragaon, Nainital. More than 15 prominent Christian leaders assembled to give birth to YMCA Nainital. To steer the formation of the YMCA Nainital those present elected Mr Mark Medley, Principal, St Andrews School, Bhowali as Convenor, and Dr Jai Xavier, Eye Surgeon and Mr Vinay Kerr, Director, Wood bridge School as Co-convenors. This historic moment was witnessed by Mr Felix Fernandes, President, New Delhi YMCA, Mr Peter Prem, Chairman, YMCA Sattal, Mr Mark Clive, GS & CEO, New Delhi YMCA, Mr Noel Phillips, Associate GS, New Delhi YMCA, and Mr Bhen Samson, Regional Secretary, North India Region of YMCAs. The gathering was welcomed by Mr Mark Clive. Mr Felix Fernandes and Mr Peter Prem brought greetings from New Delhi YMCA and assured those present of support and guidance as the YMCA Nainital takes shape. Later Mr Bhen Samson made a presentation on the YMCA movement to apprise those present on their role and responsibilities as YMCA leaders.

### **Christmas Get-Together:**

The YMCA Sattal organized its annual feature namely the Christmas Get-together on 01<sup>st</sup> December 2022 at the scenic venue of the YMCA Campsite. More than 100 people took part in this event which started with a prayer service. The Christmas message was delivered by Rev Ashutosh Dani, Pastor, Methodist Church, Bhowali who spoke about living the joy of the birth of the Lord Jesus in our daily lives. Mr Mark Clive, GS & CEO, New Delhi YMCA welcomed the gathering. Mr Felix Fernandes, President, New Delhi YMCA and Mr Peter Prem, Chairman, YMCA Sattal brought greetings on behalf of the Board of Directors of New Delhi YMCA. Choirs of Redemption Ministries, Bhowali, Assemblies of God Church, Haldwani, Future Foundation Home, Bhimtal presented lively carols to kickstart the Christmas season. Mr Bhen Samson, Regional Secretary, North India Region of YMCAs led the congregation in singing of popular Christmas carols. Later the guests enjoyed the fellowship lunch prepared by the YMCA staff which was followed by a Christmas Tree during which Santa Claus distributed gifts to the children and families.







# REPORT OF THE HONORARY TREASURER

The past few years have been a period of one of the greatest challenges the world has ever faced. There was one thing that we hold on to and that was Hope.

It is by God's Grace, the, New Delhi YMCA is has performed well during the current financial year. This year was remarkable year as we achieved highest ever turnover of Rs. 4,129.46 Lacs. I have the opportunity to present the Annual Statement of Accounts of New Delhi YMCA for the year ended on 31st March 2023 and the Auditors Report of even date.

By the grace of Almighty our operations during the year 2022 – 23 New Delhi YMCA generated gross receipts of Rs 4,129.46 lacs which are Rs 1,211.47 lacs higher than the previous year Rs 2,917.99 lacs. The Expenditure (before Depreciation) is Rs 3,918.90 lacs against previous years of Rs 3,076.82 lacs are higher by Rs 842.08 lacs.



I would like to provide you a glimpse of what we did financially and achieved during the year through our synergized effort. The main focus of 'Y' Movement is to achieve Paris Basis vision through Christ Centric approach. The mission towards extending peace and justice to all, while imparting Education, Health, Medical and Relief to the marginalized section of the society is reflected in the Annual Report, along with mobilization and optimization of resources.

**Social & Development Sector :** I have immense please to inform you that during the year 2022 – 23 we have spent an amount of Rs 183.11 lacs for the Medical, Health, Education and Relief of Poor which is Rs 141.28 lacs higher than the spending of previous year 2021 – 22 Rs 41.83 lacs. The above included Health and Community Development, Education, Medical, Women Empowerment, Tribal Welfare, Relief of Poor, Rural Community Development Program and Socio Economic Relief.

**Education Programs:** Under the Educational Programs we have committed an expenditure of Rs 680.22 which is Rs 246.19 lacs higher than the previous year's spending of Rs 434.03 lacs. The beneficiaries are of all age groups of children – elementary to higher education, skill development, sports coaching, youth development and special education.

**Other Financial Highlights:** In spite of our high commitment to the Social Sector and as well as increased payment of Property Tax etc., we were able to achieve Cash Surplus of Rs 210.56 Lacs for the year 2022 – 23 as against deficit of Rs. 158.83 Lacs last year. The Reserve and Surplus has recorded Rs 1,549.49 lacs as against the previous year Rs 1,375.99 lacs due to our internal Generation and Accumulation of Funds etc. The Total Application of Resources (Fixed Assets) excluding Depreciation is Rs 5,342.55 lacs which is Rs 27.40 lacs higher than the previous year 2021 – 22 Rs 5,315.15 lacs. Keeping in mind our objective, i.e. future development of the Social Sector we were able to add Rs. 147.87 Lacs to investments during the year 2022 – 23.

At the end I would like to extend my hearty gratitude and blessings to all our stakeholders. All this would not have been possible without the excellent leadership, guidance, inspiration and dedication of the Board of the Directors, Members, Secretaries, Executives and Staff. I express my sincere thanks to M/s. V Sankar Aiyar & Co. Chartered Accountants our Statutory Auditors and M/s Arun Malhotra & Associates Chartered Accountants our Internal Auditors for their excellent work.

We have been able to serve much more during this financial year and I pray for his continued guidance in the service of our mission and hope that this year growth be definitely be taken to the next level in the coming financial year.

*Sd/-*

**Inderjit Lal**

**Hony. Treasurer**





**V. SANKAR AIYAR & CO.**  
 CHARTERED ACCOUNTANTS  
 Sarojini House (GF), 6, Bhagwan Das Road, New Delhi-110001  
 Tel.(011)-44744643; e-mail: [newdelhi@vsa.co.in](mailto:newdelhi@vsa.co.in)

## INDEPENDENT AUDITOR'S REPORT

To the Members of New Delhi Young Men's Christian Association

Report on the Audit of Financial Statements

### Opinion

We have audited the accompanying financial statements of New Delhi Young Men's Christian Association ("the Company") (a Not-for-Profit Company under Section 8 of the Companies Act, 2013), which comprise the Balance Sheet as at 31<sup>st</sup> March, 2023, the Statement of Income & Expenditure, the Cash Flow Statement and a summary of the significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Companies Act, 2013 ("the Act") in the manner so required and give a true and fair view in conformity with the Accounting Standards prescribed under section 133 of the Act read with Rule 3 of the Companies (Accounting Standards) Rules 2021 and accounting principles generally accepted in India, of the state of affairs of the Company as at 31<sup>st</sup> March, 2023, its surplus and its cash flows for the year ended on that date.

### Basis for Opinion

We conducted our audit of the financial statements in accordance with the Standards on Auditing (SAs) specified under section 143(10) of the Act. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the financial statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

### Information Other than the financial statements and Auditor's Report Thereon

The Company's Board of Directors is responsible for the preparation of the other information. Other information does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained during the course of our audit or otherwise appears to be materially misstated.

Based on the work we have performed, if we conclude that there is a material misstatement of this other information, we are required to report that fact. This reporting is not applicable as other information is not obtained at the date of this auditor's report. We have nothing to report in this regard.

### Responsibilities of management and those charged with governance for the financial statements

The Company's Board of Directors is responsible for the matters stated in Section 134(5) of the Act with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for

V. Sankar Aiyar & Co.,  
Chartered Accountants

Continuation Sheet

ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Board of Directors are also responsible for overseeing the Company's financial reporting process.

**Auditor's responsibility for the audit of financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Companies Act, 2013, we are also responsible for expressing our opinion on whether the company has adequate internal financial controls system in place and the operating effectiveness of such controls.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



V. Sankar Aiyar & Co.,  
Chartered Accountants

Continuation Sheet

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

### Report on Other Legal and Regulatory Requirements

1. As required by Section 143 (3) of the Act, we report that:
  - (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
  - (b) In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books.
  - (c) The Balance sheet, the Statement of Income & Expenditure and the cash flow statement dealt with by this report are in agreement with the books of account.
  - (d) In our opinion, the aforesaid financial statements comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 3 of the Companies (Accounting Standards) Rules 2021.
  - (e) On the basis of written representations received from the directors as on 31<sup>st</sup> March, 2023 taken on record by the Board of Directors, none of the directors is disqualified as on 31<sup>st</sup> March, 2023 from being appointed as a director in terms of Section 164 (2) of the Act.
  - (f) With respect to the adequacy of the internal financial controls over financial reporting of the Company and the operating effectiveness of such controls, refer to our separate report in “Annexure A”. Our report expresses an unmodified opinion on the adequacy and operating effectiveness of the Company’s internal financial controls over financial reporting.
  - (g) The Company has not paid or provided for any managerial remuneration during the year. Accordingly, reporting under section 197 (16) of the Act is not applicable.
  - (h) With respect to the other matters to be included in the Auditor’s Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us:
    - i. The Company has disclosed the impact, if any, of pending litigations on its financial position in its financial statements – Refer Note No. 30 to the financial statements;
    - ii. The Company does not have any long-term contracts including derivative contracts for which there were any material foreseeable losses.
    - iii. There were no amounts, which were required to be transferred during the year to the Investor Education and Protection Fund by the Company.
    - iv. (a) The management has represented that, to the best of its knowledge and belief, no funds (which are material either individually or in the aggregate) have been advanced or loaned or invested (either from borrowed funds or share premium or any other sources or kind of funds) by the company to or in any other person(s) or entity(ies), including foreign entities (“Intermediaries”), with the understanding, whether recorded in writing or otherwise, that the Intermediary shall, whether, directly or indirectly lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the company (“Ultimate Beneficiaries”) or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries;
    - (b) The management has represented that, to the best of its knowledge and belief, no funds (which are material either individually or in the aggregate) have been received by the company from any person(s) or entity(ies), including foreign entities (“Funding Parties”), with the understanding, whether recorded in writing or otherwise, that the company shall, whether, directly or indirectly, lend or invest in other persons



V. Sankar Aiyar & Co.,  
Chartered Accountants

## Continuation Sheet

- or entities identified in any manner whatsoever by or on behalf of the Funding Party ("Ultimate Beneficiaries") or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries; and
- (c) Based on such audit procedures that we considered reasonable and appropriate in the circumstances, nothing has come to our notice that has caused us to believe that the representations under sub-clause (i) and (ii) contain any material misstatement.
- v. The companies having licence under Section 8 of the Act are prohibited by their constitution from paying any dividend to its members. Hence the provisions are not applicable.
- vi. Since the proviso to rule 3(1) of the Companies (Accounts) Rules, 2014 in respect of use of accounting software for maintaining books of accounts which has a feature of recording audit trail (edit log) facility is applicable to the Company w.e.f. April 1, 2023, reporting under rule 11(g) is not applicable for the financial year ending 31st March 2023.
2. The Companies (Auditor's Report) Order, 2020 ("the Order") issued by the Central Government of India in terms of sub-section (11) of section 143 of the Act, does not apply to this Company since it is a Company licensed to operate under Section 8 of the Companies Act 2013.

**For V. Sankar Aiyar & Co.**  
**Chartered Accountants**  
**ICAI Firm Regn. 109208W**

**Place : New Delhi**  
**Dated : 11/08/2023**

*Sd/-*  
**Karthik Srinivasan**  
**Partner**  
**Membership No. 514998**  
**UDIN: 23514998BGXETW9896**



V. Sankar Aiyar & Co.,  
Chartered Accountants

Continuation Sheet

### **Annexure “A” to the Independent Auditors’ Report**

(Referred to in Paragraph 1(f) under ‘Report on Other Legal and Regulatory requirements’ of our report on even date)

### **Report on the Internal Financial Controls over Financial Reporting under Clause (i) of Sub-section 3 of Section 143 of the Act**

We have audited the internal financial controls over financial reporting of the Company as of March 31, 2023 in conjunction with our audit of the financial statements of the Company for the year ended on that date.

### **Management’s Responsibility for Internal Financial Controls**

The Company’s management is responsible for establishing and maintaining internal financial controls based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls over Financial Reporting (the “Guidance Note”) issued by the Institute of Chartered Accountants of India (ICAI). These responsibilities include the design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the orderly and efficient conduct of its business, including adherence to Company’s policies, the safeguarding of its assets, the prevention and detection of frauds and errors, the accuracy and completeness of the accounting records, and the timely preparation of reliable financial information, as required under the Act.

### **Auditors’ Responsibility**

Our responsibility is to express an opinion on the Company’s internal financial controls over financial reporting based on our audit. We conducted our audit in accordance with the Guidance Note on Audit of Internal Financial Controls Over Financial Reporting (the ‘Guidance Note’) and the Standards on Auditing, as specified under section 143(10) of the Act, to the extent applicable to an audit of internal financial controls, both issued by ICAI. Those Standards and the Guidance Note require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether adequate internal financial controls over financial reporting was established and maintained and if such controls operated effectively in all material respects.

Our audit involves performing procedures to obtain audit evidence about the adequacy of the internal financial controls system over financial reporting and their operating effectiveness. Our audit of internal financial controls over financial reporting included obtaining an understanding of internal financial controls over financial reporting, assessing the risk that a material weakness exists, and testing and evaluating the design and operating effectiveness of internal control based on the assessed risk. The procedures selected depend on the auditor’s judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the Company’s internal financial controls system over financial reporting.

### **Meaning of Internal Financial Controls over Financial Reporting**

A Company’s internal financial control over financial reporting is a process designed to provide reasonable assurance regarding the reliability of financial reporting and the preparation of financial statements for external purposes in accordance with generally accepted accounting principles. A Company’s internal financial control over financial reporting includes those policies and procedures that (1) pertain to the maintenance of records that, in reasonable detail, accurately and fairly reflect the transactions and dispositions of the assets of the Company; (2) provide reasonable assurance that transactions are recorded as necessary to permit preparation of financial statements in accordance with generally accepted accounting principles, and that receipts and expenditures of the Company are being made only in accordance with authorisations of management and directors of the Company; and (3) provide reasonable assurance regarding prevention or timely detection of unauthorised acquisition, use, or disposition of the Company’s assets that could have a material effect on the financial statements.



V. Sankar Aiyar & Co.,  
Chartered Accountants

Continuation Sheet

**Inherent Limitations of Internal Financial Controls over Financial Reporting**

Because of the inherent limitations of internal financial controls over financial reporting, including the possibility of collusion or improper management override of controls, material misstatements due to error or fraud may occur and not be detected. Also, projections of any evaluation of the internal financial controls over financial reporting to future periods are subject to the risk that the internal financial control over financial reporting may become inadequate because of changes in conditions, or that the degree of compliance with the policies or procedures may deteriorate.

**Opinion**

In our opinion, the Company has, in all material respects, an adequate internal financial controls system over financial reporting and such internal financial controls over financial reporting were operating effectively as at 31<sup>st</sup> March 2023, based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note issued by the ICAI.

**For V. Sankar Aiyar & Co.  
Chartered Accountants  
ICAI Firm Regn. 109208W**

**Place : New Delhi**

**Dated : 11/08/2023**

*Sd/-*  
**Karthik Srinivasan  
Partner  
Membership No. 514998**

**UDIN: 23514998BGXETW9896**



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**(NOT FOR PROFIT COMPANY- LIMITED BY GUARANTEE)**  
**BALANCE SHEET AS AT 31ST MARCH, 2023**  
**CIN NO.- U99999DL1909NPL000397**

Particulars	Note	As at	As at
		March 31, 2023	March 31, 2022
		(₹ in lakhs)	(₹ in lakhs)
<b>EQUITY &amp; LIABILITIES</b>			
<b>(1) SHAREHOLDER'S FUNDS</b>			
(a) Capital Fund	2	2,010.67	2,119.09
(b) Reserves and Surplus	3	1,549.49	1,375.99
		<u>3,560.16</u>	<u>3,495.08</u>
<b>(2) NON-CURRENT LIABILITIES</b>			
(a) Other Long Term Liabilities	4	141.56	139.26
(b) Long Term Provisions	5	1,848.30	1,845.45
		<u>1,989.86</u>	<u>1,984.71</u>
<b>(3) CURRENT LIABILITIES</b>			
(a) Trade Payables	6		
-Micro Enterprises and Small Enterprises		79.60	50.79
-Other than Micro Enterprises and Small Enterprises		146.64	274.09
(b) Other Current Liabilities	7	496.50	511.30
(c) Short Term Provisions	8	297.79	262.05
		<u>1,020.53</u>	<u>1,098.23</u>
<b>TOTAL</b>		<u><u>6,570.55</u></u>	<u><u>6,578.02</u></u>
<b>ASSETS</b>			
<b>(1) NON-CURRENT ASSETS</b>			
(a) Property, Plant & Equipment	9	1,985.81	2,104.38
(b) Intangible Assets		24.86	14.71
(c) Non-Current Investments	10	1,868.47	547.98
(d) Long Term Loans and Advances	11	1,421.25	1,274.34
(e) Other Non Current Assets	12	148.10	168.57
		<u>5,448.49</u>	<u>4,109.98</u>
<b>(2) CURRENT ASSETS</b>			
(a) Current Investments	13	262.38	1,435.00
(b) Inventories	14	6.36	7.22
(c) Trade Receivables	15	218.29	289.28
(d) Cash & Cash Equivalents	16	270.84	77.09
(e) Other Bank Balance	16	255.05	188.28
(f) Short Term Loans and Advances	17	68.22	66.77
(g) Other Current Assets	18	40.92	404.40
		<u>1,122.06</u>	<u>2,468.04</u>
<b>TOTAL</b>		<u><u>6,570.55</u></u>	<u><u>6,578.02</u></u>

The accompanying Notes number 1 to 43 form an integral part of the Financial Statements.

As per our report of even date

For V. Sankar Aiyar & Co.  
Chartered Accountants  
ICAI Firm Regn. No. 109208W

*Sd/-*

Karthik Srinivasan  
Partner  
Membership No.: 514998  
Place : New Delhi  
Date : 11/08/2023

For & on behalf of the Board of Directors

*Sd/-*

Inderjit Lal  
Hony. Treasurer  
DIN : 05349931

*Sd/-*

Joseph Anil Benjamin  
President/Chairman  
DIN : 00970518

*Sd/-*

Rajeev Singh  
General Secretary & CEO

*Sd/-*

Aseem H Tanejjaa  
Head - Finance & Accounts



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**(NOT FOR PROFIT COMPANY- LIMITED BY GUARANTEE)**  
**STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2023**

Particulars	Note	For the Year Ended March 31, 2023	For the Year Ended March 31, 2022
		(₹ in lakhs)	(₹ in lakhs)
<b>INCOME</b>			
Revenue from Operations / Programmes	19	3,847.47	2,691.92
Other Income	20	281.99	226.07
<b>Total</b>		<b>4,129.46</b>	<b>2,917.99</b>
<b>EXPENSES</b>			
Cost of Materials Consumed	21	142.20	74.43
Employee Benefit Expense	22	1,703.29	1,489.47
Depreciation and Amortization Expense	23	-	-
Finance Cost	24	2.31	19.72
Operations / Programme Expenses	25	1,446.86	878.67
Other expenses	26	624.24	614.53
<b>Total</b>		<b>3,918.90</b>	<b>3,076.82</b>
<b>Surplus/(Deficit) for the year</b>		<b>210.56</b>	<b>(158.83)</b>
Less : Transfer to Capital Fund - Addition to Property Plant & Equipment/CWIP ( Capital Expenditure )		<b>(65.66)</b>	<b>(48.73)</b>
<b>Surplus/(Deficit) for the year</b>		<b>144.90</b>	<b>(207.56)</b>

The accompanying Notes number 1 to 43 form an integral part of the Financial Statements.

As per our report of even date

**For V. Sankar Aiyar & Co.**  
Chartered Accountants  
ICAI Firm Regn. No. 109208W

*Sd/-*

**Karthik Srinivasan**

Partner  
Membership No.: 514998  
Place : New Delhi  
Date : 11/08/2023

For & on behalf of the Board of Directors

*Sd/-*

**Inderjit Lal**  
Hony. Treasurer  
DIN : 05349931

*Sd/-*

**Rajeev Singh**  
General Secretary & CEO

*Sd/-*

**Joseph Anil Benjamin**  
President/Chairman  
DIN : 00970518

*Sd/-*

**Aseem H Tanejjaa**  
Head - Finance & Accounts



## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2023

Particulars	As at March 31, 2023 (₹ in lakhs)	As at March 31, 2022 (₹ in lakhs)
<b>2) CAPITAL FUND</b>		
Balance at the beginning of the year	2,119.09	2,234.78
Add : Addition to Property Plant & Equipment/CWIP ( Capital Expenditure )	65.66	48.73
Less : Depreciation for the Year	(174.08)	(164.42)
	<u>2,010.67</u>	<u>2,119.09</u>
In the financial year 2021-22, it was considered appropriate to create the Capital Fund to the extent of the value of Property Plant & Equipments. This will reflect the appropriate fund position of the Company.		
<b>3) RESERVES AND SURPLUS (refer note 3.1)</b>		
<b>General Reserve</b>	129.99	129.99
<b>Development Fund</b>		
Balance at the beginning of the year	13.36	
Add: Receipts during the year	23.28	13.36
	<u>36.64</u>	<u>13.36</u>
<b>Specific Funds - School</b>		
Depreciation Reserve	54.51	-
Transportation Reserve	9.44	-
Reserve for Gratuity	7.93	-
CBSE Reserve Fund	2.17	-
	<u>74.05</u>	<u>-</u>
<b>Other Reserve</b>	258.20	258.20
<b>Project Fund</b>		
Balance at the beginning of the year	158.68	153.86
Add: Receipts during the year	5.32	4.82
Balance at the end of the year	<u>164.00</u>	<u>158.68</u>
<b>Income &amp; Expenditure Account</b>		
Balance at the beginning of the year	815.76	1,172.00
Add: Surplus/(Deficit) for the year	144.90	(207.56)
Less : Transfer to Various Reserves	(74.05)	-
Less : Transfer to covid-19 salary deduction provision	-	(148.68)
Balance at the end of the year	<u>886.61</u>	<u>815.76</u>
	<u>1,549.49</u>	<u>1,375.99</u>
<b>4) OTHER LONG TERM LIABILITIES</b>		
Security Deposit ( Others )	126.57	127.49
Security Deposit (Students )	14.99	11.77
	<u>141.56</u>	<u>139.26</u>
<b>5) LONG TERM PROVISIONS</b>		
Leave Encashment	261.29	262.65
Gratuity (note 32)	364.72	360.51
Contingencies *	1,222.29	1,222.29
	<u>1,848.30</u>	<u>1,845.45</u>
<b>* Contingencies</b>	<b>2023</b>	<b>2022</b>
	<b>(₹ in lakhs)</b>	<b>(₹ in lakhs)</b>
Opening balance	1,222.29	1,222.29
Closing Balance	<u>1,222.29</u>	<u>1,222.29</u>

\* The Provision is made for various contingencies arising out of litigation/dispute and other uncertainties requiring management judgment. The probability and the timing of outflow with regard to the matters depend on the ultimate settlement/conclusion with relevant authorities.



NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION  
NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2023

\*NOTE 3.1

\*NOTE 3.1

(₹) in lakhs

Particulars	Balance as on 1st April 2022	Additions/ (Deletion)	Transfer	Interest	Total	Transfer to Other Fund	Refund	Balance as on 31st March 2023
A . Reserves								
General Reserve	129.99	-	-	-	129.99	-	-	129.99
Depreciation Reserve	-				-	54.51	-	54.51
Transportation Reserve	-				-	9.44	-	9.44
Reserve for Gratuity	-				-	7.93	-	7.93
CBSE Reserve Fund	-				-	2.17	-	2.17
Development Fund	13.36	23.28	-	-	36.64	-	-	36.64
Other Reserve *	258.20	-	-	-	258.20	-	-	258.20
Income & Expenditure Account	815.76	144.90	-	-	960.66	(74.05)	-	886.61
Sub total	1,217.31	168.18	-	-	1,385.49	-	-	1,385.49
B. Project Funds								
( i ) NDY Students Scholarship Fund	51.27	-	-	1.90	53.17	-	-	53.17
(ii) NDY Morris Chakarbarti Hearing Fund	6.13	-	-	0.25	6.38	-	-	6.38
(iii) NDY Inst of Mgt. Endowment Fund	58.74	-	-	1.94	60.68	-	-	60.68
(iv) NDY International Youth Award Fund	37.12	-	-	1.23	38.35	-	-	38.35
(v) Grant in Aid- Disability Programme	0.86	-	-	-	0.86	-	-	0.86
(vi) District Elementary Education	0.04	-	-	-	0.04	-	-	0.04
(vii) Dr. B R Seth Scholarship Fund	2.66	-	-	-	2.66	-	-	2.66
(viii) Welfare of Physically & Mentally Challenged - Fund	0.57	-	-	-	0.57	-	-	0.57
(ix) Non Formal Education Projects/Coaching classes - Fund	0.65	-	-	-	0.65	-	-	0.65
(x) Welfare of Children - Fund	0.65	-	-	-	0.65	-	-	0.65
Sub total	158.69	-	-	5.32	164.01	-	-	164.01
Grand Total	1,376.00	168.18	-	5.32	1,549.50	-	-	1,549.50

\*Other Reserve represents Hostel Renovation & Upgradation Reserve Rs.83.20 lakhs (PY-Rs.83.20 lakhs) and NDY Extention,Development and Programme Reserve Rs.175.00 lakhs (PY-Rs. 175.00 lakhs) being appropriated out of surplus of the company in earlier years.



## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2023

Particulars	As at	As at
	March 31, 2023	March 31, 2022
	(₹ in lakhs)	(₹ in lakhs)

**6) TRADE PAYABLE**

- Micro Enterprises and Small Enterprises (refer note below)	79.60	50.79
- Other than Micro Enterprises and Small Enterprises	146.64	274.09
	<b>226.24</b>	<b>324.88</b>

**Note:**

Principal amount remaining unpaid at the end of the year	79.60	50.79
Interest due thereon remaining unpaid at the end of the year	-	-
Interest paid to supplier u/s 16 of the MSME Act, 2006 along with principal amount paid to supplier beyond the appointed day	-	-
Interest due and payable for the period of delay in making payment (where payments already made) without adding the interest	-	-
Interest accrued and remaining unpaid at end of the year	-	-
Further interest remaining due and payable even in the succeeding years, until such date when interest dues as above are actually paid to the small enterprise for the purpose of disallowance u/s 23 of the MSME Act 2006	-	-

**Trade Payable Ageing**

Trade Payable Ageing							
Particulars	Unbilled Due	Not Due	Outstanding for the period ended 31st March, 2023				
			Less than 1 year	1-2 years	2-3 years	More than 3 years	Total
(i) MSME	39.22	-	38.20	2.17	0.01	-	79.60
(ii) Others	67.53	-	57.97	14.34	3.19	3.61	146.64
Total	106.75	-	96.17	16.51	3.20	3.61	226.24

Particulars	Unbilled Due	Not Due	Outstanding for the period ended 31st March, 2022				
			Less than 1 year	1-2 years	2-3 years	More than 3 years	Total
(i) MSME	6.09	10.53	21.05	10.19	2.93	-	50.79
(ii) Others	68.47	64.76	127.96	8.76	1.94	2.20	274.09
Total	74.56	75.29	149.01	18.95	4.87	2.20	324.88

**7) OTHER CURRENT LIABILITIES**

Fee Received in Advance	126.38	119.92
Fees Refundable	1.10	0.18
Property Tax Payable *	167.78	166.14
Advance from Customer	18.43	27.79
Security Deposit (Others)	45.36	19.80
Security Deposit (Students )	55.77	106.18
Excess Charges Refundable	23.10	17.94
Statutory Dues	57.95	52.94
Others	0.63	0.41
	<b>496.50</b>	<b>511.30</b>

\*Property tax pertaining to earlier years in respect of Tourist Hostel and Education center have remained unpaid. This matter is being taken up with the Appropriate Authority to assess actual liability in view of submission made by the Company to adjust the liability against excess payment made under protest in earlier years and will be settled once the assessment is complete. However, the Company has deposited property tax for the current year for corporate office, tourist hostel and education center on self-assessment basis.

**8) SHORT TERM PROVISIONS**

Leave Encashment	28.83	26.74
Ex-Gratia	19.79	19.87
Provision for Expenses	0.97	-
Covid-19 salary deduction (2021-22)	66.76	66.76
Covid-19 salary deduction (2020-21)	6.00	148.68
Salary & Wages Payable #	175.44	-
	<b>297.79</b>	<b>262.05</b>

# The Board/SMC has approved the above mentioned salary increments in the meeting held on 27.03.2023 and 14.07.2023

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2023**  
**9) PROPERTY, PLANT & EQUIPMENTS**

(₹) in lakhs

Particulars	Gross Block				Depreciation				Net Block	
	As At 31.3.2022	Additions During The Year	Sale/Adjustments During The Year	As At 31.3.2023	Upto 31.3.2022	For The Year	Deductions	Upto 31.3.2023	As At 31.3.2023	As At 31.3.2022
<b>Tangible Assets (A)</b>										
Leasehold Land	200.13	-	-	<b>200.13</b>	59.98	3.91	-	<b>63.89</b>	<b>136.24</b>	140.15
Land - Freehold	149.55	-	-	<b>149.55</b>	-	-	-	-	<b>149.55</b>	149.55
Building	2,438.18	1.81	-	<b>2,439.99</b>	957.74	81.16	-	<b>1,038.90</b>	<b>1,401.09</b>	1,480.44
Plant and Machinery	1,512.70	24.29	10.97	<b>1,526.02</b>	1,249.92	52.79	10.33	<b>1,292.38</b>	<b>233.64</b>	262.78
Furniture and Fixture	492.82	11.61	9.04	<b>495.39</b>	444.80	15.34	8.43	<b>451.71</b>	<b>43.68</b>	48.02
Computers	331.52	8.69	-	<b>340.21</b>	320.05	7.02	-	<b>327.07</b>	<b>13.14</b>	11.47
Library Books	108.94	0.57	-	<b>109.51</b>	107.88	0.90	-	<b>108.78</b>	<b>0.73</b>	1.06
Vehicles	81.31	0.09	-	<b>81.40</b>	70.40	3.26	-	<b>73.66</b>	<b>7.74</b>	10.91
Linen	-	0.35	-	<b>0.35</b>	-	0.35	-	<b>0.35</b>	-	-
<b>TOTAL(A)</b>	<b>5,315.15</b>	<b>47.41</b>	<b>20.01</b>	<b>5,342.55</b>	<b>3,210.77</b>	<b>164.73</b>	<b>18.76</b>	<b>3,356.74</b>	<b>1,985.81</b>	<b>2,104.38</b>
<b>Intangible Assets(B)</b>										
Computer Software	166.50	19.50	-	<b>186.00</b>	151.79	9.35	-	<b>161.14</b>	<b>24.86</b>	14.71
<b>Total(B)</b>	<b>166.50</b>	<b>19.50</b>	<b>-</b>	<b>186.00</b>	<b>151.79</b>	<b>9.35</b>	<b>-</b>	<b>161.14</b>	<b>24.86</b>	<b>14.71</b>
<b>Total (A+B)</b>	<b>5,481.65</b>	<b>66.91</b>	<b>20.01</b>	<b>5,528.55</b>	<b>3,362.56</b>	<b>174.08</b>	<b>18.76</b>	<b>3,517.88</b>	<b>2,010.67</b>	<b>2,119.09</b>
Previous Year	4,523.73	966.05	8.12	5,481.66	3,205.65	164.42	7.50	3,362.57	2,119.09	-
<b>Capital Work in Progress</b>	-	-	-	-	-	-	-	-	-	-
Previous Year	916.70	-	916.70	-	-	-	-	-	-	-





NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2023

Particulars	As at March 31, 2023	As at March 31, 2022
	(₹ in lakhs)	(₹ in lakhs)
<b>10) NON CURRENT INVESTMENTS</b>		
Unquoted-		
Term Deposit with Banks	9.32	8.87
Deposit with Non Banking Financial Companies		
PNB Housing Finance Ltd	1,659.15	442.12
Housing Development Finance Corporation Limited	200.00	96.99
	<b>1,868.47</b>	<b>547.98</b>
<b>11) LONG TERM LOANS &amp; ADVANCES</b>		
( Unsecured, Considered good unless otherwise stated)		
Security Deposits	72.95	72.88
Advance for Capital Assets	-	17.33
Income Tax Payment (note 30) *	1,348.30	1,184.13
	<b>1,421.25</b>	<b>1,274.34</b>
* The year wise reconciliation is to be carried out and impact if any, will be considered post such reconciliation.		
<b>12) OTHER NON-CURRENT ASSETS</b>		
( Unsecured, Considered good unless otherwise stated)		
Interest Accrued on Deposits	148.10	168.57
	<b>148.10</b>	<b>168.57</b>
<b>13) CURRENT INVESTMENTS</b>		
GOI 8% Saving Bonds 2003 ( 66000 bonds of Rs. 1000 each)	-	660.00
Deposit With Non Banking Financial Companies		
- LIC Housing Finance Ltd.	100.00	100.00
- PNB Housing Finance Ltd.	65.39	675.00
- Housing Development Finance Corporation Limited	96.99	-
	<b>262.38</b>	<b>1,435.00</b>
<b>14) INVENTORIES</b>		
Provisions	3.07	4.16
Store & Spares	3.29	3.06
	<b>6.36</b>	<b>7.22</b>
<b>15) TRADE RECEIVABLE</b>		
Unsecured- Considered Good		
Outstanding for a period exceeding six months from the due date	13.52	136.07
Trade Receivable - Considered doubtful	40.74	6.01
Less: Provision for bad & Doubtful debts	(40.74)	(6.01)
	-	-
Other Debts considered good	204.77	153.21
	<b>218.29</b>	<b>289.28</b>

Trade Receivable Ageing

Particulars	Unbilled	Outstanding for the period ended 31st March, 2023					Total
		Less than 6 months	6 months to 1 year	1-2 years	2-3 years	More than 3 years	
(i) Undisputed trade receivables - considered good	1.14	202.16	10.16	3.11	1.72	-	218.29
(ii) Undisputed trade receivables - considered doubtful		26.26		11.62	2.86	-	40.74
Less: Provision for Doubtful debt	-	(26.26)	-	(11.62)	(2.86)	-	(40.74)
<b>Total</b>	<b>1.14</b>	<b>202.16</b>	<b>10.16</b>	<b>3.11</b>	<b>1.72</b>	<b>-</b>	<b>218.29</b>

Particulars	Unbilled	Outstanding for the period ended 31st March, 2022					Total
		Less than 6 months	6 months to 1 year	1-2 years	2-3 years	More than 3 years	
(i) Undisputed trade receivables - considered good	50.37	102.84	117.66	20.46	3.62	0.34	295.29
Less: Provision for Doubtful debt	-	-	(1.18)	(0.87)	(3.62)	(0.34)	(6.01)
<b>Total</b>	<b>50.37</b>	<b>102.84</b>	<b>116.48</b>	<b>19.59</b>	<b>-</b>	<b>-</b>	<b>289.28</b>

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2023

Particulars	As at March 31, 2023 (₹ in lakhs)	As at March 31, 2022 (₹ in lakhs)
<b>16) CASH &amp; CASH EQUIVALENTS</b>		
Cash in Hand	1.18	1.92
Cheques /Drafts in hand	1.99	1.28
	3.17	3.20
<b>Balances with Bank</b>		
In Saving Accounts	264.39	68.20
In Current Accounts	3.28	5.69
	267.67	73.89
<b>Other Bank Balances</b>		
Fixed Deposits with maturity period of more than 3 months and less than 12 months*	99.56	38.11
Balance in Earmarked Bank Accounts and Fixed Deposits	155.49	150.17
	255.05	188.28
	525.89	265.37
* includes Fixed Deposits aggregating to Rs.20.28 lakhs (PY-Rs 19.08 lakhs) lodged with Banks for issuing guarantees to various Government Authorities/ Statutory Authorities.		
<b>17) SHORT TERM LOANS AND ADVANCES</b>		
(Unsecured Considered Good)		
Amount Recoverable in Cash or Kind for value to be received	11.29	14.71
Advance to Employees	0.15	0.05
Claim Receivable*	2.16	-
Advance to Supplier	5.66	5.68
Prepaid Expenses	48.76	46.13
Security Deposit	0.20	0.20
	68.22	66.77
*The Management is in the process of filing claim with appropriate authority for refund.		
<b>18) OTHER CURRENT ASSETS</b>		
Interest Accrued on deposits	31.48	393.60
GST Receivables	9.44	10.80
	40.92	404.40





NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION  
NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2023

Particulars	For the Year Ended March 31, 2023	For the Year Ended March 31, 2022
	(₹ in lakhs)	(₹ in lakhs)
<b>19) REVENUE FROM OPERATIONS</b>		
<b>a) Educational Income</b>		
Fees from Educational Courses/Schools/Training	1,286.45	1,064.64
<b>b) Medical Relief, Education and Relief of Poor Income</b>		
Education for Rural and Urban Poor	35.27	9.56
Rural Uplift & Agriculture Promotion	4.41	3.75
	<u>39.68</u>	<u>13.31</u>
<b>c) Campsite Income</b>		
Camping for Students and Youth	22.63	6.36
Campsite Boarding & Lodging	111.02	50.89
	<u>133.65</u>	<u>57.25</u>
<b>d) Allied Educational and Awareness Income</b>		
Seminars, Conferences, Functions and Educational Income	257.42	98.35
<b>e) Hostel Services Income</b>		
Accommodation	558.20	250.75
Food and Beverages	353.54	177.80
Other Services	9.44	3.07
	<u>921.18</u>	<u>431.62</u>
<b>f) Other Operating Income</b>		
License Fee (note 34)	1,197.44	1,018.99
Membership Fee	11.65	7.76
	<u>1,209.09</u>	<u>1,026.75</u>
	<u><u>3,847.47</u></u>	<u><u>2,691.92</u></u>
<b>20) OTHER INCOME</b>		
Interest	171.74	197.88
Donation	1.95	0.19
Sale of Scrap	-	4.82
Liability/Credit Balance Written Back	90.81	17.66
Others	17.49	5.52
	<u>281.99</u>	<u>226.07</u>
<b>21) COST OF MATERIAL CONSUMED</b>		
<b>Raw Material</b>		
Opening Stock:		
Provisions (Indigenous)	4.16	3.32
<b>Total (A)</b>	<u>4.16</u>	<u>3.32</u>
Add: Purchased /Value addition during the year		
Provisions (Indigenous)	144.39	75.27
<b>Total (B)</b>	<u>144.39</u>	<u>75.27</u>
Less: Closing Stock		
Provisions (Indigenous)	6.35	4.16
<b>Total (C)</b>	<u>6.35</u>	<u>4.16</u>
<b>Cost of Material Consumed (A+B-C)</b>	<u><u>142.20</u></u>	<u><u>74.43</u></u>
<b>22) EMPLOYEE BENEFIT EXPENSES</b>		
-Salaries, Allowances, Wages and Bonus etc.	1,506.07	1,198.40
-Contribution to Provident Fund and other funds	102.56	100.16
-Gratuity	47.57	81.13
-Leave Encashment	9.00	22.36
-Staff Welfare Expenses	38.09	20.66
-Salary deduction - Covid-19	-	66.76
	<u>1,703.29</u>	<u>1,489.47</u>
<b>23) DEPRECIATION AND AMORTIZATION EXPENSES</b>		
Property, Plant & Equipments	164.73	139.00
Intangible Assets	9.35	25.42
Less : Met out of Capital Fund	(174.08)	(164.42)
	<u>-</u>	<u>-</u>

## NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION

## NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2023

Particulars	For the Year Ended March 31, 2023	For the Year Ended March 31, 2022
	(₹ in lakhs)	(₹ in lakhs)
<b>24) Finance Cost</b>		
Interest on loan against the FD PNBHFL	2.31	19.72
	<b>2.31</b>	<b>19.72</b>
<b>25) OPERATION / PROGRAMME EXPENSES</b>		
<b>Educational Expenses</b>		
Honorarium & Professional Fees	168.84	158.02
Fee Concession & Scholarships	21.31	6.21
Other Educational Expenses	80.89	36.60
Printing & Stationery	9.00	4.93
Postage & Telephone	2.22	2.32
Advertisement Charges	133.91	120.27
Power, Fuel, Water & Electricity	62.85	32.33
Repairs & Maintenance - Building	3.50	1.49
Repairs & Maintenance - Plant & Machinery	15.42	20.55
Repairs & Maintenance - Others	29.29	13.06
Travelling & Conveyance	0.85	1.31
Hire Charges -Manpower	47.88	18.89
Security Charges	27.70	14.68
Bank Charges	2.98	1.35
Garden Expense	0.44	0.01
News Paper & Periodicals	0.11	0.07
Insurance Expense	1.38	0.38
Transport Charges	71.47	1.38
General Expense	0.18	0.18
	<b>680.22</b>	<b>434.03</b>
<b>Medical Relief, Education and Relief of Poor Expenses</b>		
<b>Education, Health &amp; Community Development Support</b>		
Education and Health Clinic for Rural and Urban Poor	83.43	24.34
Honorarium & Professional Fees	93.05	14.24
Rural Agriculture Promotion Expenses	1.02	0.25
Bank Charges	2.54	1.88
Garden Expense	0.30	0.34
News Paper & Periodicals	0.88	0.03
General Expense	0.06	0.15
Socio - Economic Relief Expenses	1.83	0.60
	<b>183.11</b>	<b>41.83</b>
<b>Campsite Expenses</b>		
Bank Charges	0.01	0.02
Garden Expense	0.56	0.41
General Expense	0.54	0.45
Rent Charges (note 34)	33.63	30.63
Hire Charges - Manpower	23.72	15.65
Security Charges	11.67	11.18
Repair & Maintenance - Other	12.02	4.57
Travelling & Conveyance	0.69	1.09
Vehicle Repair & Maintenance	1.84	1.41
Crockery ,Cutlery & Linen	2.28	0.79
Water & Electricity	6.82	5.34
Other Camp expenses	6.62	2.23
	<b>100.40</b>	<b>73.77</b>



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2023**

Particulars	For the Year Ended March 31, 2023	For the Year Ended March 31, 2022
	(₹ in lakhs)	(₹ in lakhs)
<b>Hostel Service Expenses</b>		
Crockery, Cutlery and Linen	3.04	1.94
Power, Fuel, Water and Electricity	119.63	89.04
{Net of recovery from tenants CY-Rs.8.90 lakhs (PY- Rs.11.56 lakhs)}		
Security Expenses	45.64	41.38
<b>Repair &amp; Maintenance</b>		
- Building	9.10	21.25
- Plant & Machinery	2.50	2.04
- Others	94.00	69.45
Laundry Charges	12.71	6.73
Postage & Telephone	3.31	3.16
Printing & Stationery	5.04	2.21
Hire Charges- Manpower	86.37	51.03
Travelling & Conveyance	0.60	0.40
Loss on sale of Property Plant & Equipment	-	0.05
Catering Supplies.	3.06	1.48
Garden Expense	0.60	0.16
Meeting Expense	0.16	-
Public Relation	0.03	-
Subscription Expense	0.59	0.09
News Paper & Periodicals	0.02	-
Entertainment Expenses	4.04	3.53
Bank Charges	1.78	4.35
General Expenses	0.09	-
	<b>392.31</b>	<b>298.29</b>
<b>Allied Educational and Awareness Expenses</b>		
Seminars, Conferences, Functions & Facilities	60.26	16.56
Honorarium & Professional Fees	10.13	2.78
Covid-19 Relief Expense	-	1.34
Travelling & Conveyance	16.18	8.73
Hire Charges	4.25	1.34
	<b>90.82</b>	<b>30.75</b>
	<b>1,446.86</b>	<b>878.67</b>
<b>26) OTHER EXPENSES</b>		
Power, Fuel, Water, and Electricity (net of recovery)	65.41	42.53
{Net of recovery from tenants CY-Rs.33.51 lakhs (PY- Rs.36.90 lakhs)}		
Repairs & Maintenance		
- Building	21.24	25.83
- Plant & Machinery	0.15	0.73
- Others	33.88	30.24
Insurance	6.03	16.01
Rates & Taxes	260.02	241.53
Affiliation Fees	1.00	0.50
Printing and Stationery	6.71	4.25
Travelling and Conveyance	6.48	2.35
Vehicle Maintenance	5.88	4.81
Postage and Telephone	37.30	23.56
Advertisement Charges	8.24	5.10
Security Charges	52.79	49.48
Hire Charges - Manpower	36.79	70.38
Payment to Statutory Auditors		
Audit Fees	5.25	3.50
Tax Audit Fees	0.75	0.75
Legal & Professional Charges	27.00	41.34
Bank Charges	0.38	0.60
Garden Expense	0.17	0.28
News Paper & Periodicals	0.33	0.25
Compensation as per Court Order	7.24	-
Trade receivable write off	14.48	44.17
Provision for doubtful debts	26.26	5.07
General Expenses	0.46	1.27
	<b>624.24</b>	<b>614.53</b>

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**(NOT FOR PROFIT COMPANY- LIMITED BY GUARANTEE)**  
**STATEMENT OF CASH FLOW FOR THE YEAR ENDED MARCH 31, 2023**

Particulars	For the Year Ended March 31, 2023	For the Year Ended March 31, 2022
	(₹ in lakhs)	(₹ in lakhs)
<b>A. CASH FLOW FROM OPERATING ACTIVITIES</b>		
Net Surplus/(deficit)	144.90	(207.56)
<b>Adjustment for:</b>		
Depreciation	-	-
Finance Cost	2.31	19.72
Transfer to Capital Fund	65.66	48.73
Provisions for Gratuity, Leave encashment, Ex-Gratia, Covid 19 Reserves	38.59	136.85
Provision for bad & Doubtful debts	26.26	5.07
Interest received	(171.74)	(197.88)
Liabilities written back	(90.81)	(17.66)
Profit on Sale/discard of assets	-	-
<b>Operating profit/(loss) before working capital changes</b>	<b>15.17</b>	<b>(212.73)</b>
<b>Adjustment for:</b>		
Inventories	0.86	(0.70)
Trade Payables, other liabilities & provisions	(20.33)	(46.70)
Trade Receivables	44.73	(142.62)
Loans and Advances and other assets	(0.16)	122.73
<b>Cash generated from operations</b>	<b>40.27</b>	<b>(280.02)</b>
Direct taxes paid	(164.17)	(108.82)
Net Cash flow from operating activities before prior period items	(123.90)	(388.84)
Prior period expenses	-	-
<b>Net cash flow from/ (used in) operating activities (A)</b>	<b>(123.90)</b>	<b>(388.84)</b>
<b>B. CASH FLOW INVESTING ACTIVITIES</b>		
Purchase of fixed assets and capital work-in-progress	(66.91)	(49.35)
Sale/transfers of assets	1.25	0.63
Advance for Capital Assets	17.33	(0.04)
Movement in fixed deposits	(66.77)	(5.11)
Non-Current Investment	(1,320.49)	552.41
Current Investment	1,172.62	(171.60)
Development Fund Received	23.28	13.36
Interest Received (net)	559.65	336.13
<b>Net cash flow from/(used in) investing activities (B)</b>	<b>319.96</b>	<b>676.43</b>
<b>C. CASH FLOW FROM FINANCING ACTIVITIES</b>		
Borrowings from PNB Housing Finance Ltd.	-	(349.04)
Finance Cost	(2.31)	(19.72)
<b>Net cash flow from/ (used in) financing activities (C)</b>	<b>(2.31)</b>	<b>(368.76)</b>
<b>Net increase/ (decrease) in cash and cash equivalents (A+B+C)</b>	<b>193.75</b>	<b>(81.17)</b>
<b>Cash and Cash equivalents at the beginning of the year</b>	<b>77.09</b>	<b>158.26</b>
<b>Cash and Cash equivalents at the end of the year</b>	<b>270.84</b>	<b>77.09</b>

- (a) The Cash Flow Statement has been prepared under the 'Indirect Method' as set out in Accounting Standard (AS)-3 on Cash Flow Statement.  
(b) Negative figures have been shown in brackets.

As per our report of even date

For V. Sankar Aiyar & Co.  
Chartered Accountants  
ICAI Firm Regn. No. 109208W

Sd/-

**Karthik Srinivasan**  
Partner  
Membership No.: 514998  
Place : New Delhi  
Date : 11/08/2023

For & on behalf of the Board of Directors

Sd/-  
**Inderjit Lal**  
Hony. Treasurer  
DIN : 05349931

Sd/-  
**Rajeev Singh**  
General Secretary & CEO

Sd/-  
**Joseph Anil Benjamin**  
President/Chairman  
DIN : 00970518

Sd/-  
**Aseem H Tanejjaa**  
Head - Finance & Accounts



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2023**

**1. SIGNIFICANT ACCOUNTING POLICIES****(i) CORPORATE INFORMATION**

**New Delhi Young Men's Christian Association** is a charitable organization incorporated as a Company registered under Section 8 of the Companies Act, 2013 (Section 25 of the Companies Act, 1956/ Section 26 of the Indian Companies Act, VII of 1913) limited by Guarantee. It is also registered under section 12A (a) of the Income Tax Act, 1961 and its main objectives are Development of Body, Mind and Spirit of the young people of the Society irrespective of their caste or community. The Company is working since 1927 for the Development of Spiritual, Intellectual, Physical and Social interest of People.

**(ii) BASIS FOR PREPARATION OF FINANCIAL STATEMENTS**

The financial statements of the Company have been prepared in accordance with the generally accepted accounting principles in India (Indian GAAP). The Company has prepared these financial statements to comply with the accounting standards (Companies [Accounting Standard] Rules, 2006 as amended) notified under section 133 of the Companies Act 2013, read together with paragraph 7 of the Companies (Accounts) Rules 2014 and provisions of the Act (to the extent notified). The financial statements have been prepared on accrual basis and under the Historical Cost convention and ongoing Concern basis. The accounting policies adopted are consistent with those of the previous year.

The financial statements are presented in Indian Rupees (INR) and all values are rounded to the nearest Lakhs, except when otherwise indicated

**(iii) USE OF ESTIMATES**

The preparation of the financial statements in conformity with the generally accepted accounting principles requires management to make estimates and assumption that affect the reported amount of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the reported amount of revenues and expenses during the reporting year end. Although, these estimates are based upon management's best knowledge of current events and actions, actual results could differ from these estimates and the difference between the actual results and estimates are recognized in the period in which the results are known / materialized.

**(iv) CURRENT- NON- CURRENT CLASSIFICATION**

All assets and liabilities are classified into current and non-current as per the criteria provided in Schedule III of the Companies Act, 2013.

**(v) PROPERTY PLANT & EQUIPMENT'S (TANGIBLE/ INTANGIBLE)**

Property Plant & Equipment's are stated at historical cost less accumulated depreciation/ amortization. Cost of acquisition is inclusive of inward freight, duties, taxes and incidental expenses related to acquisition. Intangible assets are stated at cost of acquisition less accumulated depreciation/ amortization. Earmarked donations for acquiring assets are credited to the General Reserve in case the Asset belongs to the Company. The Assets purchased out of the earmarked donations are thereafter capitalized.

**(vi) DEPRECIATION & AMORTIZATION**

Depreciation on tangible assets is charged on Written down Value method (WDV) over the useful life of the asset as provided Under Part C of Schedule II of the Companies Act, 2013, other than the following assets which are depreciated based on management's estimates of their remaining useful life.

- (1) Library Books, Based on useful life as certified by the Librarian.
- (2) Leasehold land which is provided equally over the lease period.
- (3) Building installed on leasehold land (other than on perpetual lease) is amortized over the respective lease period or over the remaining lease period from the date of construction, whichever is shorter.

Intangible assets (computer software) are amortized over a period of 36 months. Amortization is done on straight line method. Depreciation for the assets purchased/sold during the period is proportionately charged.

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2023**

**(vii) INVENTORIES**

Provisions are valued at cost to the FIFO method. Stores and Spares are valued at cost on FIFO basis.

**(viii) REVENUE RECOGNITION**

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Company and the revenue can be reliably measured. Revenue for the various operations is recognized as under:

- (a) Revenue recognized from rendering of services is measured on the basis of performance of the completed services. Performance of the services is regarded as being achieved when no significant uncertainty exists regarding the amount of consideration that will be derived from rendering services.
- (b) Revenue from Hostel services is recognized as and when services are rendered.
- (c) Subscription from medical camps, camping of students and rural development programs etc. is recognized as and when collected.
- (d) License fee is recognized on accrual basis as per the terms and conditions of the agreement entered into with the licensee on an equitable straight-line basis.
- (e) Revenue of various educational courses is recognized as and when it becomes due.
- (f) Interest earned on Earmarked Project Funds is credited to the respective Project fund.
- (g) Interest earned on non-earmarked fund is credited to revenue in the year of its accrual on time proportion basis taking into account the amount deposited and rate of interest. The income is stated in full with the tax deducted thereon being accounted for under the head tax refunds/ payments.
- (h) Membership fee is recognized as and when received
- (i) Claim from Government is recognized when acknowledged / paid.  
Income/ revenue exclude taxes and levies.

**(ix) FOREIGN EXCHANGE TRANSACTIONS**

Transactions in foreign exchange are recorded at the exchange rates prevailing on the date of the transaction. Resultant gain/loss arising on such transactions is recognized as income or expense in the Statement of Income & Expenditure.

**(x) INVESTMENTS**

Investments held by the Company in Government Bonds and Deposits with Non- Banking Financial Corporations are long term in nature and are stated at cost. All the investments including fixed deposits are in compliance with Section 11(5) of the Income Tax Act, 1961.

**(xi) EMPLOYEE BENEFITS**

Short Term Employee Benefit is recognized as an expense in the Statement of Income & Expenditure in the year in which related service is rendered.

Post-employment and other long term employee benefits are provided for in the Accounts in the following manner:

- (a) Provident Fund and ESI contribution: Contribution is made with Provident Fund Commissioner and Employees State Insurance Corporation respectively; as per the provision of the Employees Provident Funds and Miscellaneous Provisions Act, 1952 and Employees State Insurance Corporation Act, 1948.
- (b) Gratuity: Maintained as a defined benefit retirement plan and contribution is made to The Life Insurance Corporation of India, as per Company's Scheme. Provision/ write back, if any, is made on the basis of the present value of the liability as at the Balance Sheet date determined by actuarial valuation following the Projected Unit Credit Method and is treated as liability.
- (c) Leave Encashment: Liability provided on actuarial basis as required by AS-15 on Employees Benefits.



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2023**

**(xii) GRANTS/ DONATION/ DESIGNATED FUNDS**

Grants/ Donation/ Funds received for a particular project and interest earned on such earmarked project fund are recognized in the Statement of Income & Expenditure over the period necessary to match them with the related costs, which they are intended to compensate. The unutilized Grants/ Donation/Funds including interest thereon are reflected as a part of Project Fund. Other Grants/ Donation/Fund received without any specific direction are accounted for as revenue when received. The utilization of funds set up for a particular purpose is charged to respective fund Accounts.

**(xiii) BORROWING COSTS**

Borrowing costs directly attributable to the acquisition, construction, production or development of qualifying assets, which are assets that necessarily take a substantial period of time to get ready for their intended use or sale, are added to the cost of those assets, until such time as the assets are substantially ready for their intended use or sale. All other borrowing costs are recognized in Statement of Profit and Loss in the period in which they are incurred.

**(xiv) LEASES**

In respect of assets namely land acquired under perpetual lease arrangements, the same are capitalized at the allotment cost of the land at the inception of the lease term. Additional payments are made as and when demanded by the authorities and are capitalized.

Leases where the lessor effectively retains substantially all the risks and benefits of ownership of the leased assets are classified as operating leases. Operating lease payments are recognized as expenditure in the Statement of Income and Expenditure.

Lease income from operating lease is recognized in the Statement of Income and Expenditure A/c on a straight-line basis over the lease term.

**(xv) PRIOR PERIOD ADJUSTMENTS, EXTRA ORDINARY ITEMS AND CHANGES IN ACCOUNTING POLICIES**

Prior period adjustments, extraordinary items and changes in accounting policies having material impact on the financial affairs of the Company are disclosed.

**(xvi) PROVISIONS, CONTINGENT LIABILITIES AND CONTINGENT ASSETS**

Provisions involving substantial degree of estimation in measurement are recognized when there is a present obligation as a result of past events and it is probable that there will be an outflow of resources. Contingent Liabilities are recognized only when there is possible obligation arising from past events due to occurrence or non-occurrence of one or more uncertain future events not wholly within the control of the Company or where any present obligation cannot be measured in terms of future outflow of resources or where a reliable estimate of the obligation cannot be made. The obligations are reviewed at each Balance Sheet date and adjusted to reflect the current best estimates. Contingent Assets are neither recognized nor disclosed in the financial statements.

**(xvii) EVENTS AFTER THE BALANCE SHEET DATE**

Events occurring after the date of the Balance Sheet, which affect the financial position to the material extent, are taken cognizance of.

**(xviii) SEGMENT REPORTING**

Since the company is a charitable organization registered under Section 8 of The Companies Act 2013, no disclosure under segment reporting is considered necessary.

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2023**

27. During the year Company was engaged in activities for charitable purposes as defined under clause (15) of Section 2 of Income Tax Act, 1961. Further, the company is registered under section 12A of the Income Tax Act, 1961 with unique registration no. AAATN1200HE19857 and claims exemption under section 11 of the said Act. In view of these, the requirement of AS-22 is not applicable.
28. The Company is registered under FCRA vide registration no. 231660194 dated 04 August 2016. The Company has applied for renewal of its registration on 01 July 2021, which is pending as on the date of approval of this financial statement.
29. During the financial year 2020-21, the Government of NCT of Delhi has taken over the Tourist Hostel to be utilized for Covid Isolation Centre under the Delhi Disaster Management Act, 2005 for the period 22<sup>nd</sup> April 20 to 6<sup>th</sup> July 20. Compensation claims of **Rs 190.00 Lakhs** (PY Rs. 190.00 Lakhs) for the same has been made during the last year. The Government has considered the claim. However, it did not agree on the rate claimed and notified the rate to be paid for the rooms occupied. This matter of occupancy is now under negotiation with the Authority. This claim will be accounted for once the matter is finalized.
30. Contingent Liabilities not provided for in respect of claims against the company not acknowledged as debts:

- (a) Income Tax matters where Company has preferred an appeal - **Rs. 864.66 Lakhs** (FY 2021-22 – Rs. 2187.96 Lakhs)
- (b) Income tax matters where income tax department has preferred an appeal against favourable orders decided in favour of the company - **Rs. 978.95 Lakhs** (FY 2021-22 – Rs. 974.71 Lakhs)

The Company has contested all these claims and has been successful in obtaining favourable decisions at various forums the Status of which are as under;

Assessment Year	Status
2009-10 & 2012-13	The Hon'ble High Court of Delhi has dismissed the appeal of the Department against the Order of ITAT. SLP & Pending Applications are Dismissed by Hon'ble Supreme Court
2010-11, 2011-12 & 2013-14	ITAT has ruled in favour of the Company, on the appeal preferred by the Department against order of the CIT (A).
2014-15 & 2015-16	CIT (A) has ruled in favour of the Company on the proceedings under section 143 (3).
2016-17, 2017-18 & 2018-19	Appeals filed with CIT (A)
2019-20	Intimation u/s. 143(1) received. Refund has been adjusted with earlier years' demand.
2020-21	Assessment under process
2021-22	Intimation u/s. 143(1) received. Refund has been adjusted with earlier years' demand.
2022-23	Assessment under process

Further, against above demand, Income tax payment of Rs. 1348.30 Lakhs as on 31st March 2023 comprises of Tax Deducted at Source for various years and Rs. 27.60 Lakhs paid against demand for F.Y 2009 -10. & Rs. 8.32 Lakhs for A.Y-2010-11. The Company is registered under section 12A of the Income Tax Act 1961. The Company claimed and received refund of such tax from the Income Tax department for certain financial years. However, at the time of assessment, demand of tax was raised by the Department and the Income Tax refund for the subsequent years has been withheld. The Company has successfully contested these claims of the department at various forums.

The Company is registered under Section 12 (A) of the Income Tax Act, 1961 and applies its Income for various charitable activities. Based on different interpretation of the change in the terms of "charitable & religious in nature" in earlier years, the Income Tax Department treated the activities as non – charitable and raised demand of tax for various years. The company maintains that the activities of the Company are within the scope of its main objectives and are charitable in nature. As such, no taxes are payable by the company and hence no provision is considered necessary for Income Tax and other claim as the probability of the claims succeeding is remote.



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2023**

The Company expects to recover all such Income Tax payments and accordingly the Income tax payments have been considered good and recoverable.

31. Estimated amount of Contracts remaining to be executed on Capital Account is for **Rs. Nil** (2022 - Rs. NIL) as certified by the management.

**32. Employee Benefits:**

**Defined Contribution Plans**

The Company makes contribution towards Provident Fund and ESIC for qualifying employees. The Provident Fund and ESIC plans are operated by regional Provident Fund Commissioner and Director Employees State Insurance Corporation. The Company is required to contribute a specified percentage of payroll cost to the retirement benefit schemes to fund the benefits. The only obligation of the Company with respect to their retirement benefit plan is to make specified contribution at specified rates.

**Defined Benefit Plan**

**Gratuity**

The Company makes annual contribution to Employees Group Gratuity Scheme of Life Insurance Corporation of India (funded). The scheme provides for lump sum payments of an amount equal to 15/21 days salary (last drawn) for each completed year of service to vested employees on departure. Vesting occurs on completion of 5 years of service. The recent actuarial valuation was carried out for 31<sup>st</sup> March 2023 by LIC of India under Projected Unit Cost Method. Provisions have been made to bring gratuity liability in line with actuarial valuation.

Disclosure relating to defined benefit plan as per actuarial valuation as at the end of the financial years and recognized in the financial statements.

Sl. No.	Description	Gratuity Funded 2023 (Rs. In Lakhs)	Gratuity Funded 2022 (Rs. In Lakhs)
1.	<b>Expenses recognized in the statement of Income and Expenditure Account for the year ended.</b>		
a)	Current Service cost	45.23	44.08
b)	Interest Cost	58.54	60.11
c)	Employee Contribution	-	-
d)	Expected return on plan assets	(33.33)	(37.63)
e)	Net Actuarial (Gains) / Losses	(28.46)	8.73
f)	Benefit Paid	(59.04)	(137.39)
g)	Settlement Cost / (Credit)	-	-
h)	Past Service cost	-	-
i)	Settlement Cost	-	-
j)	Total Expense (a to e)	41.97	75.29
2.	<b>Net Liability recognized in the balance sheet as on 31st March.</b>		
a)	Present value of Defined Benefit Obligation as at 31st March.	852.45	858.71
b)	Fair Value of plan assets as at 31st March.	487.73	473.73
c)	Funded status {Surplus / (Deficit)}	(364.72)	(360.51)
d)	Net (liability)/ Assets as at 31st March.	(364.72)	(360.51)
3.	<b>Change in Defined Benefit Obligations (DBO) during the year ended 31st March.</b>		
a)	Present value of Defined Benefit Obligation at the beginning of the year	852.45	858.71
b)	Service Cost	45.23	44.07
c)	Interest Cost	58.54	60.10
d)	Settlement Cost	-	-

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2023**

	Description	Gratuity Funded 2023 (Rs. In Lakhs)	Gratuity Funded 2022 (Rs. In Lakhs)
e)	Past Service Cost	-	-
f)	Employees Contributions	-	-
g)	Actuarial (Gains)/ Losses	(28.46)	8.73
h)	Benefit Paid	(59.04)	(137.39)
i)	Present value of Defined Benefit Obligation at the end of the year.	868.72	834.24
4.	<b>Change in Assets during the year ended 31st March.</b>		
a)	Plan assets at the beginning of period	474.56	548.07
b)	Settlements	-	-
c)	Expected Return on Plan Assets	33.33	37.63
d)	Contributions by Employer	38.87	25.42
e)	Actual benefits paid	(59.04)	(137.39)
f)	Actuarial Gains/(Losses)	-	-
g)	Plan assets at the end of the year	487.72	473.73
h)	Actual return on the plan assets	33.33	37.63
5.	<b>Major Categories of plan Assets are percentage of total plan</b>		
	a) Discount rate	7.25%	7.00%
	b) Future salary increases	6.00%	6.00%

**33.Related party disclosure as per Accounting Standard -18:**

**(a) Related parties and their relationship:**

**Key Managerial Personnel**

- Mr. Felix Fernandes (President/ Chairman)
- Mr. Mark Clive (General Secretary & CEO) – upto 13<sup>th</sup> April 2023
- Mr. J.A. Benjamin (Hony. Treasurer)
- Mr. Sandeep Arora (Vice President)
- Dr. Sanjeet Singh (Vice President)
- Mr. Inderjit Lal (Vice President)
- Mr. Rajeev Singh (General Secretary & CEO) – w.e.f. 15<sup>th</sup> April 2023

**(b) Transactions with Related parties**

**FY 2022-23**

**FY 2021-22**

Salary - Mark Clive

**Rs. 25.69 Lakhs**

Rs. 61.40 Lakhs\*

\* Last Year includes Retirements Benefits due & paid

**34.Leases:**

a) As Lessee: -

The Company has taken certain premises/ facilities under operating lease/ sub-lease agreements for the year. The aggregate lease rental of **₹33.63 lakhs** (previous year ₹ 30.63 lakhs) has been charged to the Statement of Income & Expenditure A/c.

b) As Lessor:

The Company has entered into operating lease/ sub-lease arrangements for certain pieces and parcel of Leasehold Land and Buildings thereon. Lease rental income earned by the Company on such operating lease during the **financial year 2022-23 is ₹1197.44 lakhs** (previous year ₹ 1018.99 lakhs).



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2023**

The future rentals receivables in operating leases are as under: -

<b>Particulars</b>	<b>2023 (Rs. In Lakhs)</b>	<b>2022 (Rs. In Lakhs)</b>
Not Later than one year	<b>1016.23</b>	1040.37
Later than one year but not later than 5 years	<b>3897.26</b>	2132.35
Later than 5 years	<b>-</b>	498.83

35. The Company has a process of reconciling all major balances under loans and advances (long term and short term) and trade receivables at the year end. Some of the balances are subject to confirmation / reconciliation.
36. The Annual Membership Fee is due from 91 members out of 427 members. The company is taking necessary steps in this regard in accordance with the provisions of Memorandum and Article of Association of the Company.
37. Expenditure in Foreign Currency:

<b>Particulars</b>	<b>2023 (Rs. In Lakhs)</b>	<b>2022 (Rs. In Lakhs)</b>
Travelling	<b>7.86</b>	-
Registration & Course Fee and others	<b>3.62</b>	1.57

38. Income in Foreign Currency (net of refund of  
USD 13326.02 (2022 – USD 7753.67) \*                      **10.37**                      5.76  
\*As certified by the company's bankers

39. a) The Company has not advanced or loaned or invested (either from borrowed funds or share premium or any other sources or other kind of funds) to or in any other person or entity, including foreign entity ("Intermediaries"), with the understanding, whether recorded in writing or otherwise, that the Intermediary shall, directly or indirectly lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the Company ("Ultimate Beneficiaries") or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries;

b) The Company has not received any funds (which are material either individually or in the aggregate) from any person or entity, including foreign entity ("Funding Parties"), with the understanding, whether recorded in writing or otherwise, that the Company shall, directly or indirectly, lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the Funding Party ("Ultimate Beneficiaries") or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries.

40. **Additional disclosure / Regulatory Information as required by Notification no. GSR 207(E) dated 24.03.2021 (to the extent applicable)**

- (a) The Company do not have any Benami property, where any proceeding has been initiated or pending against the Company for holding any Benami property.
- (b) No bank or financial institution has declared the company as "willful defaulter".
- (c) The Company has not been sanctioned working capital limits from bank during the year.
- (d) There are no transaction with the companies whose name struck off under section 248 of The Companies Act, 2013 or section 560 of Companies Act, 1956 during the year ended 31 March 2023.
- (e) All cases where registration of charges or satisfaction is required with Registrar of Companies have been done wherever applicable.
- (f) No layers of companies have been established beyond the limit prescribed under clause (87) of section 2 of the Act read with Companies (Restriction on number of Layers) Rules, 2017.

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2023**

- (g) No scheme of arrangements has been approved by the competent authority in terms of Section 230 to 237 of the Companies Act, 2013.
- (h) Details in respect of Utilization of Borrowed funds and share premium shall be provided in respect of:

Particulars	Description
Transactions where an entity has provided any advance, loan, or invested funds to any other person (s) or entity/ entities, including foreign entities.	No such transaction has taken place during the year
Transactions where an entity has received any fund from any person (s) or entity/ entities, including foreign entity.	No such transaction has taken place during the year

- (i) **Undisclosed income:** No transactions have been recorded in the books of account that has been surrendered/ disclosed as income during the year in the tax assessments under Income Tax Act, 1961.
- (j) The Company has not traded or invested in Crypto currency or Virtual Currency during the year ended 31 March 2023 and 31 March 2022.
- (k) **Ratio Analysis:** - The Company is licensed under section 8 of the Companies Act 2013 as not for profit entity and carries out charitable activities. Since the Company's activities are not in the nature of business, the disclosure of various ratios are not applicable.
41. The Company is not covered under Section 135 of the Companies Act 2013 for the year. Hence, disclosures related to Corporate Social Responsibility are not applicable.
42. In the opinion of the Board and to the best of their knowledge and belief, the value of realization of current assets, loans and advances in the ordinary course of business would not be less than the amount at which they are stated in the Balance Sheet.
43. The previous year figures have been regrouped / recast to make them comparable with the current year figures.

**As per our report of even date**

**For V. Sankar Aiyar & Co.**  
**Chartered Accountants**  
**ICAI Firm Regn. No. 109208W**

*Sd/-*  
**Karthik Srinivasan**  
**Partner**  
**Membership No.: 514998**  
**Place : New Delhi**  
**Date : 11/08/2023**

**For & on behalf of the Board of Directors**

*Sd/-*  
**Inderjit Lal**  
**Hony. Treasurer**  
**DIN : 05349931**

*Sd/-*  
**Rajeev Singh**  
**General Secretary & CEO**

*Sd/-*  
**Joseph Anil Benjamin**  
**President/Chairman**  
**DIN : 00970518**

*Sd/-*  
**Aseem H Tanejjaa**  
**Head - Finance & Accounts**



## EXECUTIVE TEAM

### 01<sup>st</sup> April 2022 - 31<sup>st</sup> March 2023

S.No.	Name	Designation	Remarks
<b>YMCA SECRETARIES</b>			
1	Mr. Mark Clive	General Secretary & CEO	
2	Mr. Rajeev Singh	General Secretary & CEO (designate)	Promoted as Associate General Secretary on 15-12-2022. Promoted as General Secretary & CEO (designate) on 01-03-2023.
3	Mr. Noel E. Phillips	Associate General Secretary	Appointed as Associate General Secretary on 15-03-2022
4	Mr. Ashish Janardan Thorat	Associate General Secretary	Joined on 01-04-2022
5	Mr. Hemant Agarwal	Assistant General Secretary	
6	Mr. Gladwin Lal	Assistant General Secretary	Promoted on 15-12-2022
7	Mr. Vineet Masih	Assistant General Secretary	Promoted on 15-12-2022
8	Mr. Feroze Khan	Secretary	
9	Mr. Ashish Clifton Samuel	Secretary	
10	Mr. Harshul Singh	Trainee Secretary	
11	Mr. Sagar Emanuel Paul	Trainee Secretary	
<b>CORPORATE</b>			
12	Mr. Aseem H Tanejjaa	Head - Finance & Accounts	
13	Mr. John Prakash	Head - Human Resources	
14	Mr. R V Milton	Assistant Manager - Systems & IT	Promoted on 01-04-2022
15	Mr. Dilip Kr. Mukherjee	Accounts Officer	
16	Ms. Raichel John	Accountant	
17	Mr. Victor Visscher	Accountant	
18	Ms. Vandana Masih	Jr. Programme Officer	
19	Ms. Leelamma John	Executive Secretary	Promoted on 01-04-2022
20	Mr. Vivek Kumar	Maintenance Officer	
21	Mr. Shyamal Sharma	Executive - Purchase	Promoted on 01-04-2022
22	Mr. Yogesh Kumar	Executive - ERP	Resigned on 20-06-2022
<b>HPDP</b>			
23	Ms. Meenakshi Gupta	Executive Director - HPDP	Promoted on 01-04-2022
24	Mr. Dalip Maccune	Director-YIMSIT	
25	Mr. Vikas Mehra	Director - IMS	Joined on 01-07-2022
26	Mr. U V Anand	Jr Technical Officer	
27	Mr. Rajdeep Bhagat	Jr Programme Officer	
28	Ms. Angelina Anthony	Executive ERP	
29	Ms. Vinita Sinha	Faculty YIMSIT	
30	Mr. Manuj Mehta	Technical Officer YIMSIT	
<b>TOURIST HOSTEL</b>			
31	Mr. Ashish Kumar Makkar	Head - TH	
32	Mr. Deepak Massey	Marketing Executive	
33	Ms. Jyoti Teresa Micah	Housekeeping Officer	
34	Mr. Rajesh Pandir	Accounts Officer	Promoted on 01-04-2022
35	Mr. Sudhir Bhardwaj	Acting Assistant Manager - TH	Promoted on 01-04-2022
36	Mr. Vincent Jacob	Maintenance Officer - NDY	Promoted on 01-04-2022
37	Ms. Shivani Moza	Executive - Conference, Banquet and Housekeeping	
<b>YPS NIZAMUDDIN</b>			
38	Mr. Rajeev Thomas	Principal - YPS	Resigned on 14-11-2022
39	Mr. C P Davis	Principal - YPS	Joined on 19-12-2022
40	Ms. Namita Kakkar	TGT - Spl Education	
<b>SHD</b>			
41	Ms. Monica Singh	Programme Officer	
42	Ms. Kudsia Shamim	Community Organisator	
43	Ms. K. M. Anita	Counselor	
44	Ms. Anjali Chaudhary	Counselor	
45	Ms. Vandana Ezra Lochan	Community Organisator	Joined on 02-01-2023
46	Ms. Meenu Rajoria	Community Organisator	Promoted on 01-03-2023
<b>YMCA CAMPSITE CUM PROGRAMME CENTRE SATTAL</b>			
47	Ms. Sunita Phillips	Housekeeper	Retired on 30-11-2022
48	Mr. Sandeep S Paul	Establishment Officer	

Our Bank Details:

BANK	AXIS BANK LTD.
ACCOUNT NO.	279010100033390
ACCOUNT NAME	NEW DELHI YMCA - CORPORATE OFFICE
ACCOUNT TYPE	SAVINGS
IFSC	UTIB0000279
BRANCH ADDRESS	DARYAGANJ, DELHI (DL), NEW DELHI -110002

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