



# NEW DELHI YMCA



## ANNUAL REPORT 2021 - 2022



## MISSION STATEMENT

*The Mission of New Delhi YMCA is to assist and guide & empower New Delhi YMCA members and staff to accomplish the aims and objectives of the YMCA as enshrined in its Memorandum and Articles of Association (Constitution), to ensure continuing relevance, and to help build a better DELHI, emphasizing the members commitment to Lord Jesus Christ, His life, teaching and Mission, towards extending God's Kingdom where peace and justice shall prevail. To achieve these, the members shall involve themselves in activities and programmes that will enhance the quality of life and human dignity, encouraging Christian and high ethical standards and creating harmony and mutual trust, to advance the endeavour to help establishing a civil society. The name of the Association shall be New Delhi Young Men's Christian Association.*

**Published by**  
New Delhi YMCA

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Mark Clive, General Secretary & CEO  
Vineet Masih, Senior Secretary  
Feroze Khan, Secretary  
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Sapna Bhardwaj, Office Asst.





# **ANNUAL REPORT**

## **2021-22**





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# REPORT OF THE PRESIDENT

Dear Members,

**Greetings to you in the Name of our Lord Jesus Christ !**

Annual General Meeting is an occasion when our hearts are filled with gratitude and thankfulness to Almighty God for His Grace and Mercy for the opportunities He had provided and the tasks we have equaled. This is an occasion to look back and try to measure the effectiveness of our efforts and take stock of the work in the past. From this Report 2021-22 presented to you, it will be gratifying to note that the New Delhi YMCA has made all-round progress while coming out of the pandemic situation and stepped up its activities in all fields and added some new dimensions to its work during the previous year. We thank the Almighty God for the opportunities afforded to us and to answering our prayers for His help and guidance in every sphere and being our refuge at difficult times.



It is gratifying to note that in spite of innumerable unpreceded problems and difficulties, the achievements of the New Delhi YMCA deserves special mention in this report. Although the financial picture of 2021-22 has improved, but a lot is yet to be achieved, it consoles the heart that it is much better as we compare to 2020-21.

The long pending application of YMCA Public School, Nizamuddin was granted affiliation from Central Board of Secondary Education (CBSE) for running at Senior Secondary level i.e. class XII. After rigorous follow up the School is now registered with Directorate of Education NCT of Delhi.

We thank God for His blessings on the YMCA movement as a whole and especially on the New Delhi YMCA, which has withstood the test of times.

The Motto of the YMCA is Development of Spirit, Mind and Body and it serves all irrespective of caste, colour or creed. The New Delhi YMCA endeavours to accomplish these values and objects which will be reflected throughout the report.

I take this opportunity to convey my appreciation to the Colleagues on the Board and Members for their contribution towards the growth of the Association by giving their valuable time, talent and energy and for evincing keen interest in the affairs of the Association by their whole-hearted help, guidance and support.



On behalf of Board of Directors, I convey my sincere gratitude to General Secretary & CEO shouldering efficiently his multifarious responsibilities to sustain the organization in difficult time of pandemic. I would also like to place on record the contribution of the Secretary Cadre, Executives and all staff of NDY for their contributions.

May our organization grow from strength to strength and achieve greater heights for His Glory and His Service.

*Sd/-*

**Felix Fernandes**  
**President**

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**CIN: U99999DL1909NPL000397**

## DIRECTOR'S REPORT

**To the Members,**

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION,**

Your Directors have pleasure in submitting their Annual Report of the Company together with the Audited Statements of Accounts for the year ended 31st March, 2022.

### 1. FINANCIAL SUMMARY

Particulars	Financial Yearended March 31,2022 (₹ in Lakhs)	Financial Yearended March 31,2021 (₹ in Lakhs)
Total Revenue	2,917.99	1,942.05
Total Expenses	3,076.82	2,936.93
Excess of Expenditure over Income before Exceptional and Extraordinary items	(158.83)	(994.88)
Less: Exceptional Items	(48.73)	-
Less: Extraordinary Items	-	-
Surplus / (Deficit for the year)	(207.56)	(994.88)

During the year under review, Company have incurred deficit of Indian Rupees 207.56 Lakh. Your Directors are continuously looking for avenues for future growth and are hopeful that the Company will perform better in the coming years.

### 2. DIVIDEND

There was no dividend declared by the Company during the year under Section 123 of the Companies Act, 2013 and the said provision is not applicable.

### 3. TRANSFER OF UNCLAIMED DIVIDEND TO INVESTOR EDUCATION AND PROTECTION FUND

The provisions of Section 125(2) of the Companies Act, 2013 do not apply as there was no dividend declared and paid last year.

### 4. REVIEW OF BUSINESS OPERATIONS AND FUTURE PROSPECTS:

Your Directors are optimistic about company's objective and hopeful of consecutive better performance in next year. There was no change in the nature of operations / activities of the company.

### 5. MATERIAL CHANGES AND COMMITMENT IF ANY AFFECTING THE FINANCIAL POSITION OF THE COMPANY OCCURRED BETWEEN THE ENDS OF THE FINANCIAL YEAR TO WHICH THESE FINANCIAL STATEMENTS RELATE AND THE DATE OF THE REPORT

No material changes and commitments affecting the financial position of the Company occurred between the ends of the financial year to which these financial statements relate on the date of this report.

### 6. CONSERVATION OF ENERGY, TECHNOLOGY ABSORPTION, FOREIGN EXCHANGE EARNINGS AND OUTGO

The provisions of Section 134(m) of the Companies Act, 2013 do not apply to our Company. However, the infrastructure of your Company is designed in such a way to ensure natural lighting. Significant measures are taken to reduce energy consumption by using energy efficient equipment, computers, lighting system, etc. The business operations of your Company are not energy intensive. The total Foreign Exchange Inflow was INR 5.76 Lakh and Outflow was INR 1.57 Lakh during the year under review.



**7. STATEMENT CONCERNING DEVELOPMENT AND IMPLEMENTATION OF RISK MANAGEMENT POLICY OF THE COMPANY**

The Company does not have any Risk Management Policy as the elements of risk threatening the Company's existence are very minimal.

**8. DETAILS OF POLICY DEVELOPED AND IMPLEMENTED BY THE COMPANY ON ITS CORPORATE SOCIAL RESPONSIBILITY INITIATIVES**

The Company has not developed and implemented any Corporate Social Responsibility initiatives as the said provisions are not applicable.

**9. PARTICULARS OF LOANS, GUARANTEES OR INVESTMENTS MADE UNDER SECTION 186 OF THE COMPANIES ACT, 2013**

There were no loans, guarantees made by the Company under Section 186 of the Companies Act, 2013, However year end closing balances of Non-Current Investments were INR 547.98 Lakhs and for Current Investments were INR 1,435.00 Lakh - during the year under review.

**10. PARTICULARS OF CONTRACTS OR ARRANGEMENTS MADE WITH RELATED PARTIES**

There were no contract or arrangements made with related parties as defined under Section 188 of the Companies Act, 2013 during the year under review.

**11. EXPLANATION OR COMMENTS ON QUALIFICATIONS, RESERVATIONS OR ADVERSE REMARKS OR DISCLAIMERS MADE BY THE AUDITORS AND THE PRACTICING COMPANY SECRETARY IN THEIR REPORTS**

There are no qualifications, reservations or adverse remarks made by the Auditors in their report. The provisions relating to submission of Secretarial Audit Report is not applicable to the Company.

**12. COMPANY'S POLICY RELATING TO DIRECTORS APPOINTMENT, PAYMENT OF REMUNERATION AND DISCHARGE OF THEIR DUTIES**

The provisions of Section 178(1) relating to constitution of Nomination and Remuneration Committee are not applicable to the Company.

**13. ANNUAL RETURN**

The extracts of Annual Return pursuant to the provisions of Section 92 read with Rule 12 of the Companies (Management and Administration) Rules, 2014 is furnished in **Annexure I** and is attached to this Report. Additionally your Company has also placed copy of Annual Return, Audit Report and Financials on its website <https://www.newdelhiymca.in/resources.aspx?mpgid=4&pgidtrail=4&type=6>

**14. NUMBER OF BOARD MEETINGS CONDUCTED DURING THE YEAR UNDER REVIEW**

The Company has conducted 14 Board meetings during the financial year under review.

**15. DIRECTORS RESPONSIBILITY STATEMENT**

In accordance with the provisions of Section 134(5) of the Companies Act, 2013 the Board hereby submit its responsibility Statement:

- a) in the preparation of the annual accounts, the applicable accounting standards had been followed along with proper explanation relating to material departures;
- b) the directors had selected such accounting policies and applied them consistently and made judgments and estimates that are reasonable and prudent so as to give a true and fair view of the state of affairs of the company at the end of the financial year and of the profit and loss of the company for that period;

- c) the directors had taken proper and sufficient care for the maintenance of adequate accounting records in accordance with the provisions of this Act for safeguarding the assets of the company and for preventing and detecting fraud and other irregularities;
- d) the directors had prepared the annual accounts on a going concern basis;
- e) the Company being unlisted, sub clause (e) of section 134(5) of the Companies Act, 2013 pertaining to laying down internal financial controls is not applicable to the Company; and
- f) the directors had devised proper systems to ensure compliance with the provisions of all applicable laws and that such systems were adequate and operating effectively.

#### **16. SUBSIDIARIES, JOINT VENTURES AND ASSOCIATE COMPANIES**

The Company does not have any Subsidiary, Joint venture or Associate Company during the year under review.

#### **17. DEPOSITS**

The Company being section 8 companies under Companies Act, 2013; hence the provisions related to Deposits (Chapter V of the Act) are not applicable to it.

#### **18. DIRECTORS**

There were 7 Directors who were appointed/ceased/re-elected/reappointed during the year under review.

#### **19. DECLARATION OF INDEPENDENT DIRECTORS**

The provisions of Section 149 for appointment of Independent Directors do not apply to the company.

#### **20. ADEQUACY OF INTERNAL FINANCIAL CONTROLS WITH REFERENCE TO FINANCIAL STATEMENTS**

The Company has in place adequate internal financial controls with reference to financial statements. During the year under review, such controls were tested and no reportable material weakness in the design or operations were observed.

#### **21. STATUTORY AUDITORS**

At the AGM held on 22<sup>nd</sup> September, 2021, the members of the company approved the appointment of M/s V. Sankar Aiyar & Co. Chartered Accountants, FRN 109208W as Statutory Auditors for a term of 5 years from the financial year 2021-22 onwards on such terms and conditions and remuneration as may be decided mutually. Accordingly M/s V. Sankar Aiyar & Co., Chartered Accountants will continue as Statutory Auditors of the company till the financial year 2025-26 and hold the office until the conclusion of Annual General Meeting to be held in the year 2026. Further, vide notification dated May 7, 2018 as issued by Ministry Of Corporate Affairs, the requirement seeking ratification of appointment of Statutory Auditors by members at each AGM has been done away, accordingly ratification is not required.

#### **22. DISCLOSURE OF COMPOSITION OF AUDIT COMMITTEE AND PROVIDING VIGIL MECHANISM**

The provisions of Section 177 of the Companies Act, 2013 read with Rule 6 and 7 of the Companies (Meetings of the Board and its Powers) Rules, 2013 is not applicable to the Company.



### 23. SAFE & CONDUCTIVE WORKPLACE

The Company is committed to provide a safe and conducive work environment to its employees. Employee relations remained cordial and smooth, resulting in good teamwork. Your Directors place on records their appreciation of the contribution made by employees at all levels during the year. During the year under review, there were no cases filed pursuant to the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013.

### 24. MAINTENANCE OF COST RECORDS

During the year under review, maintenance of cost records as specified by the Central Government under sub-section (1) of section 148 of the Companies Act, 2013 is not required to be maintained by the Company.

### 25. THE DETAILS OF APPLICATION MADE OR ANY PROCEEDING PENDING UNDER THE INSOLVENCY AND BANKRUPTCY CODE, 2016 (31 OF 2016) DURING THE YEAR ALONG WITH THEIR STATUS AS AT THE END OF THE FINANCIAL YEAR.

During year under review, there is no such application made under The Insolvency and Bankruptcy Code, 2016 and hence this clause is not applicable.

### 26. SHARES

During the year under review, the company has undertaken following transactions:

Increase in Share Capital	Buy Back of Securities	Sweat Equity	Bonus Shares	Employees Stock Option Plan
N.A.	N.A.	N.A.	N.A.	N.A.

### 27. DETAILS OF SIGNIFICANT AND MATERIAL ORDERS PASSED BY THE REGULATORS, COURTS AND TRIBUNALS

By Virtue of Order dated September 23, 2021 passed by the Hon'ble Supreme Court of India in "New Delhi Young Men's Christian Association and Anr, Vs Mamta Ajmani and Ors; C.A. No. 1070 of 2011 directed to make payment of Rs 4.15 Lakh along with interest @ 6% per annum. No other significant and material order has been passed by the regulators, courts, tribunals impacting the going concern status and Company's operations in future.

### 28. ACKNOWLEDGEMENTS

Your Directors place on record their sincere thanks to bankers, associates, consultants, and various Government Authorities for their continued support extended to your Companies activities during the year under review. Your Directors also acknowledges gratefully the members for their support and confidence reposed on your Company.

Date: 29/08/2022

Place: New Delhi

FOR AND ON BEHALF OF THE BOARD OF DIRECTORS

Sd/-

Joseph Anil Benjamin  
Director  
(DIN: 00970518)

Sd/-

Felix Sebastiao Fernandes  
Director  
(DIN: 02308608)

# Annexure I

## Form No. MGT-9

### EXTRACT OF ANNUAL RETURN

### As on the Financial Year ended on 31/03/2022

[Pursuant to section 92(3) of the Companies Act, 2013 and rule 12(1) of the Companies (Management and Administration) Rules, 2014]

#### **I. REGISTRATION AND OTHER DETAILS:**

- i) CIN: U99999DL1909NPL000397
- ii) Registration Date: 09/09/1909
- iii) Name of the Company: NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
- iv) Category / Sub-Category of the Company: Company licensed under Section 8
- v) Address of the registered office and contact details: 1, Jai Singh Road, New Delhi (India)
- vi) Whether listed company: No
- vii) Name, Address and Contact details of Registrar and Transfer Agent, if any: N.A

#### **II. PRINCIPAL BUSINESS ACTIVITIES OF THE COMPANY**

All the business activities contributing 10 % or more of the total turnover of the company shall be stated:-

Sl. No.	Name and Description of main products / services	NIC Code of the Product	% to total turnover of the company
1.	Education Services& Others	9992	45.82%
2.	Other support services to organizations	9985	54.18%

#### **III. PARTICULARS OF HOLDING, SUBSIDIARY AND ASSOCIATE COMPANIES –**

S. No.	Name and Address of the Company	CIN/GLN	Holding/ Subsidiary / Associate	% of shares held	Applicable Section
N.A					

IV. SHARE HOLDING PATTERN (Equity Share Capital Breakup as percentage of Total Equity)i) Category-wise Share Holding

Category of Shareholders	No. of Shares held at the beginning of the year				No. of Shares held at the end of the year				% Change during The year
	De mat	Physical	Total	% of Total Shares	De mat	Physical	Total	% of Total Shares	
<b>A. Promoter</b>									
<b>1) Indian</b>	N A								
a) Individual/ IIUF		-	-	-	-	-	-	-	
b) Central Govt.		-	-	-	-	-	-	-	
c) State Govt.(s)		-	-	-	-	-	-	-	
d) Bodies Corp		-	-	-	-	-	-	-	
e) Banks / FI		-	-	-	-	-	-	-	
f) Any Other		-	-	-	-	-	-	-	
Sub-total(A)(1):-		-	-	-	-	-	-	-	-
<b>2) Foreign</b>									
g) NRIs-Individuals		-	-	-	-	-	-	-	-
h) Other-Individuals		-	-	-	-	-	-	-	-
i) Bodies Corp.		-	-	-	-	-	-	-	-
j) Banks / FI		-	-	-	-	-	-	-	-
k) Any Other....		-	-	-	-	-	-	-	-
Sub-total(A)(2):-		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>B. Public Shareholding</b>									
<b>1. Institutions</b>									
a) Mutual Funds		-	-	-	-	-	-	-	-
b) Banks / FI		-	-	-	-	-	-	-	-
c) Central Govt		-	-	-	-	-	-	-	-
d) State Govt(s)		-	-	-	-	-	-	-	-
e) Venture Capital Funds		-	-	-	-	-	-	-	-



f) Insurance Companies		-	-	-	-	-	-	-	-
g) FIs		-	-	-	-	-	-	-	-
h) Foreign Venture Capital Funds		-	-	-	-	-	-	-	-
i) Others (specify)		-	-	-	-	-	-	-	-
Sub-total(B)(1)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
<b>2. Non Institutions</b>									
a) Bodies Corp. (i) Indian (ii) Overseas		-	-	-	-	-	-	-	-
b) Individuals  (i) Individual shareholders holding nominal share capital upto Rs. 1 lakh  (ii) Individual shareholders holding nominal share capital in excess of Rs 1 lakh		-	-	-	-	-	-	-	-
c) Others(Specify)		-	-	-	-	-	-	-	-
Sub-total(B)(2)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Total Public Shareholding (B)-(B)(1)-(B)(2)		-	-	-	-	-	-	-	-
C. Shares held by Custodian for GDRs & ADRs		-	-	-	-	-	-	-	-
<b>Grand Total (A+B+C)</b>		-	-	-	-	-	-	-	-

(ii) Shareholding of Promoters

Sl No	Shareholder's Name	Shareholding at the beginning of the year	Shareholding at the end of the year	
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		No. of Shares	% of total Shares of the Co.	% of Shares Pledged / encumbered to total shares	No. of Shares	% of total Shares of the Co.	% of Shares Pledged / encumbered to total shares	% change in share holding during the year
1.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.
2.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.	N.A.

(iii) Change in Promoters' Shareholding

Sl. No	Particulars	Shareholding at the beginning of the year		Cumulative Shareholding during the year	
	At the beginning of the year	No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
1.	N.A.	N.A.	N.A.	N.A.	N.A.
2.	N.A.	N.A.	N.A.		
	At the End of the year				

(iv) Shareholding Pattern of top ten Shareholders (other than Directors, Promoters and Holders of GDRs and ADRs):

Sl. No		Shareholding at the beginning of the year		Cumulative Shareholding during the year	
	For Each of the Top 10 Shareholders	No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	At the beginning of the year	N.A.	N.A.	N.A.	N.A.

2.	Date wise Increase / Decrease in Share holding during theyear specifying the reasons for increase / decrease	NIL	NIL	NIL	NIL
	At the End of the year	N.A.	N.A.	N.A.	N.A.

**(v) Shareholding of Directors & KMP:**

Sl. No.		Shareholding at the beginning of the year		Cumulative Shareholding during the year (at the end of the year)	
	For Each of the Directors and KMP	No. of shares	% of total shares of the company	No. of shares	% of total shares of the company
	Total	N.A.	N.A.	N.A.	N.A.

**V. INDEBTEDNESS**

Indebtedness of the Company including interest outstanding / accrued but not due for payment

(Rs. In Lacs)

	Secured Loans excluding deposits	Unsecured Loans	Deposits	Total Indebtedness
Indebtedness at the beginning of the financial year.				
i) Principal Amount	NIL	NIL	NIL	NIL
ii) Interest due but not paid	NIL	NIL	NIL	NIL
iii) Interest accrued but not due	NIL	NIL	NIL	NIL
Total (i+ii+iii)	NIL	NIL	NIL	NIL
Change in Indebtedness during the financial year	NIL	NIL	NIL	NIL
• Addition				

• Reduction	NIL NIL	NIL NIL	NIL NIL	NIL NIL
<b>Net Change</b>	NIL	NIL	NIL	NIL
Indebtedness at the end of the financial year				
i) Principal Amount				
ii) Interest due but not paid	NIL	NIL	NIL	NIL
i) Interest accrued but not due	NIL	NIL	NIL	NIL
	NIL	NIL	NIL	NIL
<b>Total (i+ii+iii)</b>	NIL	NIL	NIL	NIL

## **VI. REMUNERATION OF DIRECTORS AND KEY MANAGERIAL PERSONNEL**

### **A. Remuneration to Managing Director, Whole-time Directors and/or Manager:**

(Rs. In Lakhs)

<b>Sl. No.</b>	<b>Particulars of Remuneration</b>	
1.	Gross salary  (a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961  (b) Value of perquisites u/s 17(2) of Income Tax Act, 1961  (c) Profit in lieu of salary u/s 17(3) of Income Tax At, 1961	NIL
2.	Stock option	NIL
3.	Sweat Equity	NIL

4.	Commission - as % of profits - others	NIL
5.	Others	NIL
	Total A	NIL

**B. REMUNERATION TO OTHER DIRECTORS:**

Sl. No.	Particulars of Remuneration	Name of Directors				Total Amount
1.	1. Independent Directors  • Fee for attending board / committee meetings • Commission • Others	NA				
	Total (1)	Nil	Nil	Nil	Nil	
2.	Other Non-Executive Directors  • Fee for attending board / committee meetings • Commission • Others	NA				
	Total (2)	Nil	Nil	Nil	Nil	
	Total (B) – (1)+(2)	Nil	Nil	Nil	Nil	
	Total Managerial Remuneration	Nil	Nil	Nil	Nil	
	Overall Ceiling as per the Act					

**C. REMUNERATION TO KEY MANAGERIAL PERSONNEL OTHER THAN MD/MANAGER/WTD**

(Rs. In Lakhs)

Sl. No.	Particulars of Remuneration	Key Managerial Personnel			Total Amount
		CEO	COMPANY SECRETARY	CFO	
1.	Gross salary				
	(a) Salary as per provisions contained in section 17(1) of the Income-tax Act, 1961	61.41	NA	NA	61.41
	(b) Value of perquisites u/s 17(2) of Income Tax Act, 1961		NA		Nil
	(c) Profit in lieu of salary u/s 17(3) of Income Tax At, 1961		NA		Nil
2.	Stock option		Nil		Nil
3.	Sweat Equity		Nil		Nil
4.	Commission				
	- as % of profits		Nil		Nil
	- others		Nil		Nil
5.	Others		Nil		Nil
	Total A	61.41	Nil	-	61.41



**VII. PENALTIES / PUNISHMENT/ COMPOUNDING OF OFFENCES:**

Type	Section of the Companies Act	Brief Description	Details of Penalty / Punishment/ Compounding fees imposed	Authority [RD / NCLT / COURT]	Appeal made, if any (give Details)
<b>A. Company</b>					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA
<b>B. Directors</b>					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA
<b>C. Other officers in default</b>					
Penalty	NA	NA	NA	NA	NA
Punishment	NA	NA	NA	NA	NA
Compounding	NA	NA	NA	NA	NA

For & on behalf of the Board of Directors  
**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**

Place: New Delhi  
Date: 29/08/2022

*Sd/-*  
Joseph Anil Benjamin  
Director  
(DIN: 00970518)

*Sd/-*  
Felix Sebastiao Fernandes  
Director  
(DIN: 02308608)

## BOARD OF DIRECTORS 2022-23



**Felix Fernandes**  
President



**Adv. Sandeep Arora**  
Vice - President



**Inderjit Lal**  
Vice - President



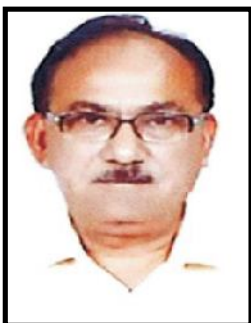
**Dr. Sanjeet Singh**  
Vice - President



**Joseph A Benjamin**  
Hony. Treasurer



**Stephen DaCosta**  
Member



**Noel Vaghela**  
Member



**Vijay Russell**  
Member



**Rishi Michael Herenz**  
Member



**Alope Michyari**  
Member



**Girish Varghese**  
Member



**Nikhil Banerjee**  
Member



**Joel Prem**  
Member



**Dr. Sudhir Joseph**  
Member



**Aseem Raj Zinus**  
Member



**Prakash Manwar**  
Member



**Aditya Raj Datt**  
Member



**Dr. Damor R Jhalabhai**  
Member



**Peter Prem**  
Member



**Anugrah Dass**  
Member

# REPORT OF THE GENERAL SECRETARY & CEO

Dear Members,

Greetings !

It is a privilege to be leading as GS & CEO of New Delhi YMCA, an iconic, purpose-driven, and diverse organization, and an exciting time to be taking the helm.



As we are in New Delhi YMCA's proud nine decades history, I've been in conversation with our Members, beneficiaries, guests, partners, and staff, and I'm excited for the future we all share building upon strong foundations to expand our impact, increase our reach, and accelerate our pace.

One thing that has deeply impress me is how our YMCA resides in the fabric of so many people's lives. The part we play in helping build better futures for our beneficiaries, their families, and their communities, school children, youth pursuing professional academic programmes etc is a source of pride and purpose for the entire New Delhi YMCA team.

In 2020-21, New Delhi YMCA struggled like the entire world, 2021-22 has been an encouraging year both for the Mission accomplishment and revenue generation. In 2021-22, New Delhi YMCA generated gross receipts of Rs 2917.99 lakhs which is Rs 975.94 Lakhs higher than the previous year . The Total deficit before depreciation for the year is Rs 158.83 lakhs as against the previous year's Rs 821.01 lakh. Current year 2022 so far is on upward trend.

In the year gone by, YMCA Public School recieved its recognition from Directorate of Education, qualified for affiliation with Central Board of Secondary Education and obtained Completion Certificate from MCD for the newly constructed school building in South Delhi. The School has already reached class X. The YMCA Public School Hodal too is being developed as an educational opportunity for the rural poor at their door steps in Village Hodal in Haryana. Human Potential Development programme a strong pillar of NDY continues to show encouraging results by jumping from very low 700 + admissions in 2020-21 to 1400 admissions in 2021-22. As per trend so far in 2022, HPDP promises to come back to its original pre-COVID strength. It is matter of Education Centre (Jai Singh Road), Nizamuddin Centre and Rural Community Development Centre (Hodal) celebrate Golden Jubilee in 2022.

Lockdowns and closures of activities had adversely affected the Hospitality and Tourism industry, impacting Tourist Hostel, Greater Noida and Sattal in a big way in 2020-21 and 2021-22, the years of struggle. However, 2022-23 so far is showing good results and hope that 2022-23 emerges out to be the year of consolidation for New Delhi YMCA.

As part of a 'fresh eyes' effort to look at our strengths, as well as our opportunities, we are engaged in strategic review of the Mission programmes and business. We do this with an eye toward identifying new business opportunities, streamlining existing business functions, and accelerating execution of Mission commitments through Social Human Development, Rural Community Development, Educational, Cultural and Physical Development programmes and Activities.

It is incumbent upon us to find new ways to leverage our assets and brand, expand our relationships with our beneficiaries, customers and partners, increase loyalty, and drive financial performance.

While our updated strategies will likely introduce new opportunities for us to pursue, we believe driving key dimensions to continue to build our foundation for the future and we expect to stay highly focused on them in 2022-23.

Growth is one driver, efficiency born of fresh thinking is another. We continuously strategise to increase profitability by driving further efficiencies through a restructured work initiatives. The COVID-19 pandemic impacted our revenue plan, but we have been successful in our cost management initiatives, especially our manpower planning resulting in an improvement in adjusted operating margins. The strategic review mentioned above will identify additional opportunities to continue to enhance the effectiveness and efficiency of our Mission and business and enable us to think into new growth areas. We need to create high-performing teams to move into our next phase of growth.

I believe that the future growth of our YMCA will be decided by how well we anticipate and respond to the opportunities our shifting environment presents. The last two years have made even more clear that flexibility is the way forward. As we continue to invest in our digital future and drive more digital growth, we also need to make sure our operations stay competitive and ready to serve the customers.

Our YMCA team, comprised of membership and staff provide the energy, enthusiasm, and ingenuity that drive our success. Attracting, retaining, and developing talent starts with maintaining a culture of purpose. We have always considered our YMCA's purpose not just in terms of financial goals, but in the context of our larger contributions to society. Our social developmental impact, and details the connection between our purpose and our business strategy.

I thank the Lord Almighty for His continuous guidance and blessings. I also thank our members of the Board of Directors, for their helpful guidance and support. Entire staff team for their passion for NDY Mission. I thank them all for both their hard work and the inspiration they give. Facing not just COVID, you continued your vital work with an agile, innovative spirit.

And finally, thanks to you, our members, for your trust in our efforts. Through it all, we have never lost sight of what we are about: connecting people through ONLINE programmes, helping them stay in touch with what matters, using technology and to bridge distances large and small.

We built our past by always building for the future. And we are, every day, beginning a new.

Keep your YMCA in prayers.

*Sd/-*

**Mark Clive**  
**General Secretary & CEO**



## CORPORATE OFFICE

### Induction Ceremony for New Members:

The Induction Ceremony for the New Members of New Delhi YMCA was held 05<sup>th</sup> March 2022 at the Heinz Auditorium, through hybrid mode. The objective of the Induction Ceremony was to demystify the expectation of the new members to understand the movement and its objectives and to provide an adequate understanding of the world YMCA Movement. The new members were given insights about the New Delhi YMCA's programs and activities and the importance of understanding their role in contributing their professional experience which needs to be utilized for the development of the mind, body and spirit for building a more humane society as per the teachings inculcated through our values taught to us by our Lord Jesus Christ.

The President, Office Bearers and the General Secretary & CEO inducted the new members by inviting them up front and displayed a sign of commitment both to God and his people by committing themselves through the vows lead by Mr. Jovial Vaghela, President of the New Delhi YMCA.





### YMCA Founders Day:

On 6 June 2021, the YMCA movement marked 177 years as a non-profit voluntary movement dedicated to strengthening communities through programs and services designed to foster youth development, healthy living and social responsibility. The New Delhi YMCA observed the “YMCA Day” on Monday 7 June 2021 with a Thanksgiving Service through online remembering the Founder Sir George Williams and acknowledging his efforts, the prayer meeting was well attended by Members and well-wishers of the YMCA movement. Mr. Jovial Vaghela, President shared greetings on the Founders day. His Grace Bishop Subodh C. Mondol shared a very meaningful and inspiring message throwing challenge to YMCA leadership to serve the community at large. Mr. Mark Clive, General Secretary & CEO shared the historical background and significance of the YMCA movement.





## CONNECTING WITH PEOPLE OF EMINENCE



1. with Lt. Governor of Delhi Shri Anil Bajjal
2. with Chief Minister of Delhi Shri Arvind Kejriwal
3. with Members of Minority Commission of Delhi
- 4a & 4b. with Former Police Commissioner of Delhi Shri Rakesh Asthana
5. with District Magistrate of Nantital District Shri Dheeraj Singh Garbiyal



## DEPARTMENT OF CHRISTIAN EMPHASIS

### Prayer Breakfast Fellowship:

Sl No.	Date	Speaker
1	11 <sup>th</sup> September 2021	Rev. Timothy Shaw, Free Church, Sansad Marg, Delhi
2	9 <sup>th</sup> October 2021	Rev. Anand Lal from Delhi Bible Fellowship
3	7 <sup>th</sup> November 2021	Rev. Varinder Kumar, Centenary Methodist Church, Delhi
4	11 <sup>th</sup> December 2021	Rev. Ashwani Francis, Delhi Cantonment
5	8 <sup>th</sup> January 2022	Brother R Rajkumar, Director of Logos Ministries
6	12 <sup>th</sup> February 2022	Dr. J Arthur Prem, President of Haggai Ministries
7	12 <sup>th</sup> March 2022	Rev. John R Biswas, Pastor Apostles Methodist Church, R K Puram

### Easter Choir Concert:

The Easter Choir Concert was held on 3 April 2021 at Heinz Auditorium. The Choir Concert began with the word of Prayer offered by Mr. Gladwin Lal. Mr. Mark Clive General Secretary & CEO welcomed everyone present. The Choir comprising of YMCA Staff members was directed by Mr. Rajinald Vijay Milton. Late Mr. Sarvjeet Singh was the Master of Ceremony. The program was also broadcasted online on zoom and attended by 175 persons.

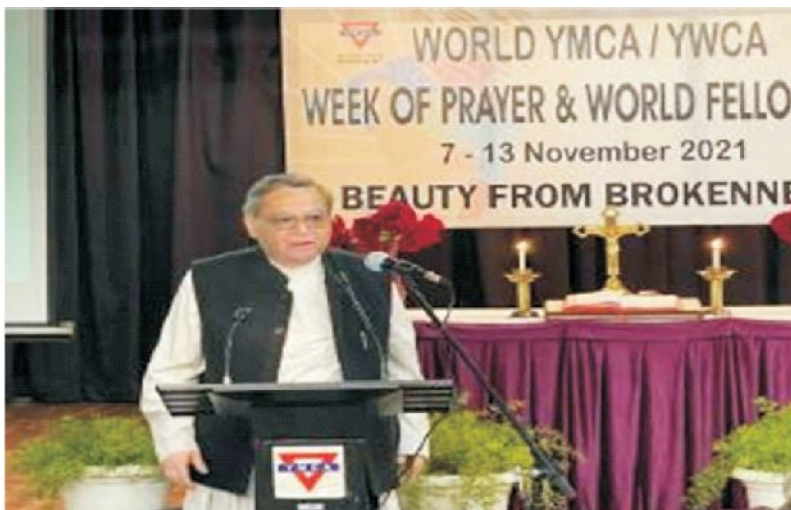


### An Evening of Gospel Music:

15 Participants presented their traditional Praise & Worship songs on 30<sup>th</sup> October 2021, namely Mr. Ashish Clifton, Ms. Kezia Wilson, Mr. Vijay Russell, Ms. Shanon Milton, Ms. Isabella Clive, Mr. Rakesh Joseph & family, Mr. Shawn Milton, Mr. Abhishek & Ms. Sharon Bhardwaj, Ms. Rajni & Shalini Peter, Ms. Elizabeth Campbell, Mr. Harry Dass, Mr. R V Milton, Ms. Jyoti & Joanna Micah, Mr. John Prakash & family, Mr. B. V. Selvaraj. 35 people attended the programme on zoom and 305 watched on Facebook Live.

### YMCA Week of Prayer and World Fellowship – 7 to 13 November 2021:

A joint Inaugural Worship was organised on 7 November 2021 at the Centenary Methodist Church, Lodhi Road. The service began with call to worship by Rev. Varinder Kumar, Pastor in charge Centenary Methodist Church. Mr. Jovial Vaghela, the President of the New Delhi YMCA and Dr. Ms. Shakuntala David the president of National YWCA, gave their greetings and also shared the message from the President of World YWCA. The Message on the theme “Beauty in Brokenness” was shared by Mr. Mark Clive, the General Secretary & CEO. The Praise & Worship was led by the Church youth and also the Secretaries of YMCA New Delhi and National Council of YMCAs of India. Mr. Sunder Singh, Secretary NCY shared the history and significance of the "Week of Prayer" and Ms. Kavita Nathan, President, YWCA of Delhi, read the Scripture for the day.



The Seventh day of the World YMCA/YWCA Week of Prayer Meeting was organised by the New Delhi YMCA at the Heinz Auditorium. The theme for the last day of the Prayer was 'Beauty is Renewal'. Rev. Timothy Shaw was the Guest Speaker.





## Pipe Organ Concert:

The Pipe Organ Concert was held on 11 December 2021 from 5.30 p.m. onwards on Zoom. The participants included:

1. American Protestant Church, Bonn, Germany
2. Bishop Cotton School, Shimla
3. St. Pauls Church, Pune
4. La Martiniere College, Lucknow
5. St. Stephen's Church, Ooty, The Nilgiris
6. Bonner Munster, Bonn, Germany
7. St. Andrews Church, Bangalore
8. St. Paul's Cathedral, Ranchi
9. The Cathedral Church of the Redemption, Delhi
10. Old Mission Protestant Church, Kolkata

The Church group played Carols on Pipe Organ and shared the history of the Church/institutions and details about the instrument. The Programme was witnessed by over 1000 people via Zoom and Facebook Live hailing from India, Canada, Dubai, London, Sweden and the United States of America. The Pipe Organ Concert was compered by Mr. Norris Pritam, hundreds of keen lovers of music remained glued to their digital devices at different global geographies.





### An Evening of Carols:

An evening of Christmas Carol on 14 December 2021 was held for the glory of our Lord and Saviour Jesus Christ. The 14 participants who participated were Ms. Kezia Wilson, Apostles Methodist Church, R K Puram, Ms. Khushi Daniel, Mr. Ashish Clifton, Mr. Jovial Vaghela, Mr. Vijay Russell, Ms. Isabella Clive, Mr. Rajinald Milton, & Family, Mr. John Prakash & Family, Ms. Elizabeth Campbell, Pastor Harry Dass & Family, Mr. Neil Milton & Family, Mr. Bhen Samson, Ms. Jyoti & Joanna Micah and Ms. Dora Prem.





This year it was more special as the International flavour was added to this programme. The Choral Groups from Germany, the United Kingdom, Dubai (UAE), Lahore (Pakistan) along with eminent Choral Groups from New Delhi to present a melodious evening of Carol singing. The participating Choirs were:

1. Delhi Christian Chorus Directed by Dr Royall McLaren.
2. Christ Methodist Church Choir Directed by Mr Rajinald Milton
3. Centenary Methodist Church (Hindi Congregation) Choir Directed by Mr Manoranjan Minz
4. Green Park Free Church Choir Directed by Mr Aman Dass
5. St. Peters Marthoma Church Choir London Directed by Ms Susan Shekhar
6. The Eternity Gospel Band Directed by Mr Bipin Thomas
7. Dubai YMCA Choir Directed by Ms Shiny Oommen
8. American Protestant Church Choir from Bonn, Germany Directed by Mr. Hans Peter Bahr
9. Lahore YMCA Choir Directed by Mr. Emmanuel Sarfraj.
10. Youth for Christ Choir Directed by Mr. Mukul
11. New Delhi YMCA Choir Directed by Mr Rajinald Milton





## An Evening of Prayer for the Nation on the Eve of Republic Day:

The Programme was organized online and members participated in it over the Zoom platform.

Mr. Jovial Vaghela, President and Mr. Sumit Gupta, a member of the Board of Directors shared their greetings. Mr. Mark Clive, General Secretary and CEO, welcomed all the Members and Staff present in the Programme and gave his Greetings for the Republic Day and also threw light on the Constitution of India. On this special occasion, Rev. Anto P Andrews, Pastor Incharge, Yuva Ministries Church, Faridabad brought a Message to the Nation through God's words. He shared a message on significance of Freedom. Few Patriotic songs were presented by Mr. Rajinald Milton, Assistant Manager System & IT, Mr. Ashish Clifton, Secretary and Mr. Nelson of Centenary Methodist Church. Special Prayers were offered for the Nation and its growth.



## Women's Day Programme :

"Women's Day Programme" was organized during Monday Morning Staff Prayer Fellowship on 7th March 2022 in the Heinz Auditorium. All the women staff of the New Delhi YMCA led in the conduct of the Prayer Meeting. The programme was led by Ms Jyoti Micah.

The opening prayer was offered by Ms Leelamma John and the message was shared by Ms Elana Sebastian, a student of the YMCA.



## Prayer Breakfast Meeting :

After a gap of almost one year the first Prayer Breakfast Meeting was organized on 12 March 2022 in the Heinz Auditorium. The meeting began with a word of prayer offered by Rev. John R Biswas, Pastor, Apostles Methodist Church, New Delhi. Mr. Mark Clive, General Secretary and CEO welcomed everyone present and also shared his happiness that NDY could revive our Prayer Breakfast Fellowship Meeting after 2 years. Rev. Anand Lal was the guest speaker to share the Word of God. Others present were Members of the Board of Directors Mr. Vijay Russell, Mr. Aloke Michyari, Mr. Inderjit Lal and Advocate Sandeep Arora.





## DEPARTMENT OF SOCIAL AND HUMAN DEVELOPMENT (SHD)

### Independence Day Programme:

The Department of Social and Human Development celebrated Independence Day Programme with the beneficiaries for two days on 12-13, August 2021 at CDC Daya Basti, Savda Ghevra, Karpoori Thakur, Kalyanpuri and Sunlight Colony. More than 100 children and staff team participated in cultural programme and Flag Hoisting Ceremony. Tricolour was hoisted at all 5 CDCs by the SHD Chairman Mr. Vijay Russell.

Others present were Mr. Alope Michyari, Vice President, Mr. Saju Varghese, Committee Member and Mr. Hemant Agarwal, Assistant General Secretary.



### Teachers Day Programme:

On 05 September 2021 Teacher's Day was celebrated to recall the yeoman services of the same teachers who brought them up. Poster Making Competition and Cultural Programme was presented by the children of their respective Centers. Children paid respects to their teachers on the occasion of Teachers Day.





### Children's Day Programme:

Children's Day Programme was celebrated on 13 November 2021 in all 5 CDCs. The programme comprised of sports activities like Lemon-Spoon Race, Three-Legged Race, Hurdle Race, Tug of War, Musical Chair etc. Besides sports Painting competition Game Stalls were also put up for Fun Games like Throw the Ball and Puzzle for children. Around 350 children participated in the programme.



### Felicitation of Meritorious Students:

"Felicitation of Achievers in Board Exams" was done on 12<sup>th</sup> December 2021, for the Children from all five Community Development Centers who passed with good marks in their Class X and XII Board exams. These meritorious students attended Remedial & Coaching Classes which helped them to prepare in a better way and succeed with flying colors. This programme was organized to encourage the students to pursue with higher studies. The programme was graced by the presence of Mr. Jovial Vaghela, President, Mr. Vijay Russell, Chairman, SHD, Mr. Mark Clive, General Secretary and CEO and Mr. Hemant Agarwal, Assistant General Secretary. Seven students were felicitated for their meritorious achievement.



### Christmas Programme:

Christmas was celebrated on 16 December 2021. Children from different Community Development Centers took part in Carol singing and Dance performances. The programme was attended by 180 Children and staff of the Community Development Centers. The programme was graced by the presence of Mr. Jovial Vaghela, President NDY, Mr. Vijay Russell, Chairman, SHD, Mr. Alope Michyari, Vice President, Mr. Sandeep Arora, Board Member along with his family, Mr. Saju Varghese and Rev. Morrison Rose, Committee Members and Mr. Mark Clive, General Secretary & CEO, NDY. Many other YMCA Members also attended the programme online.



### Republic Day Celebration :

Republic Day Programme was celebrated on 25 January 2022 in all CDCs. In spite of the pandemic and lockdown the children of the Community Development Centres celebrated this day with zeal and enthusiasm. All the SOPs were maintained strictly during the programme. The Programme started with a word of Prayer by Rev. Morrison Rose, Member of the SIID Committee followed by Greetings from Mr. Mark Clive, General Secretary & CEO, Mr. Jovial Vaghela, President and Mr. Vijay Russell, Chairman. The Students presented patriotic songs and rendered inspirational speeches. The two Patriotic Medleys were presented by Ms. Ritu, Ms. Vanshika and Ms. Tanushka, Students of CDC Kalyanpuri followed by an inspirational speech by Ms. Nandini Halder, Youth Group Member of CDC Savda-Ghevra and a Patriotic group dance presentation 'Suno Gaur se Duniyawalon' by Ms. Tamanna, Ms. Aarti and Ms. Nandini of CDC Sunlight Colony.



### International Women's Day:

International Women's Day was celebrated on 08 March 2022 to mark an important milestone in the history of New Delhi YMCA. The cultural pageantry and strong messages marked the day with felicitation of Women Achievers in the extended NDY family. Mr. Mark Clive, General Secretary & CEO spoke about creating equal opportunities for all humankind. In his message, SHD Committee Chairman, Mr. Vijay Russell encouraged the women to gather more and more knowledge to be successful in life. President Mr. Jovial Vaghela encouraged women to have confidence among themselves. Committee Members of SHD Mr. Saju Varghese & Mr. Francis Andrade along with NDY Member Mr. Norris Pritam attended the function, while Vice President Mr. Alope Michyari, Committee Members Brig. Rajiv Williams, Mr. James Massey and Rev. Morrison Rose, Secretaries and Executives from New Delhi YMCA among others attended the event online. The department celebrated International Women's Day by organizing a Workshop on the theme "Gender Equality Today for a Sustainable Tomorrow".



A team from NGO Young Minds led by its Director Mr. Yash Pathak organized group activities for the women on Leadership and Gender Equality. They presented a street play on the role of women in the family and society. A Cultural Programme depicting the status of women was presented by the women of Self Help Group and Staff Members of SHD.

Self Help Group women were felicitated, who played an exemplary role in supporting their families and the community at large during the Pandemic Covid-19. They shared their experience and were presented with a token of appreciation by the Dignitaries present in the Programme.



### Distribution of Certificate and Diploma in Cutting & Tailoring:

The Community Development Centre Kalyanpuri, Karpoori Thakur, Daya Basti, Savda Ghevra and Sunlight Colony distributed Certificate of Diploma in Cutting & Tailoring issued by SINGER to students who completed their 6 months course of Diploma in Cutting & Tailoring.

Date	CDC Name
21/07/21	CDC Kalyanpuri
29/07/21	CDC Savda Ghevra
08/08/21	CDC Daya Basti
10/08/21	CDC Karpoori Thakur
23/08/21	CDC Sunlight Colony





### Intervention During the Pandemic - Safety Kits, Ration Kits & Mask Distribution:

The Department of Social and Human Development in collaboration with CASA had started COVID Care Centre at all Community Development Centers. CASA had donated 2000 Safety Kits and 500 Ration Kits for relief work during the pandemic. The safety kits comprised 6 face masks, 1 sanitizer, 1 handwash and 2 Savlon soaps. The ration kits comprised 3 kg Atta, 5kg rice, 1 kg pulses, 1 litre refined oil, 1 kg salt and other essentials. These kits were distributed to the underprivileged people especially families of children associated with the Community Development Centers, the old and ailing people, families affected with COVID-19, and families headed by women, etc. Objective of Programme was to create awareness among people about safeguard from Covid and also to encourage people to go for Vaccination.

Apart from the distribution of the above Safety and Ration Kits to the Community People, each CDC was given 2 Oxygen Cylinders, 5 Oxi-meters to be used at the respective Center in time of need by the Community people duly monitored and supervised by professionals.



Detailed list of Awareness Session and Safety Kits Distribution at All CDCs

Sl. No.	Date	CDC	Event	Remarks
1	4/10/2021	Daya Basti	Awareness Session & Safety Kits distribution	Safety Kits distributed by Mr. Somdutt, MLA, Mr. Ramashray, Local Leader, Ms. Pooja, Social Worker, Mr. Prince, CASA, Mr. Vijay Russell, Chairman, SHD Committee, NDY, Mr. Saju Varghese, Member of SHD Committee and Ms. Monica Singh, Programme Officer, SHD
2	4/10/2021	Kalyanpuri	Awareness Session & Safety Kits distribution	Safety Kits Distributed by Mr. Dharendra, Area Councilor
3	4/10/2021	Karpoori Thakur	Awareness Session & Safety Kits distribution	Safety Kits distributed by Mr. Devender Tanwar, PA to MLA Ms. Atishi
4	04/10/2021	CDC Savda Ghevra	Awareness Session & Safety Kits distribution	Safety Kits distributed by Mr. Shahid Local Community youth Leader Savda Ghevra
5	5/10/2021	Sunlight Colony	Awareness Session & Safety Kits distribution	Safety Kits distributed by Mr. Ritesh Chaturvedi, PA to MLA Mr. Ram Niwas Goel.
6	5/10/2021	Karpoori Thakur	Awareness Session & Safety Kits distribution	Safety Kits distributed by Mr. Prayag and Mr. Sita Ram, Local Leader

7	5/10/2021	Kalyanpuri	Awareness Session & Safety Kits distribution	Safety Kits distributed by Ms. Paramjeet Kaur, Parivar Sewa Sansthan
8	05/10/2021	CDC Savda Ghevra	Awareness Session & Safety Kits distribution	Safety Kits distributed by Mr. Darampal Lakra (MLA), Mr. Krishan Kumar Rathi (Vidhan Sabha Adhyaksh), Mr. Ravinder Kumar, Junior Engineer, DUSIB ( Delhi Urban Shelter Improvement Board), Mr. Rajkumar, Assistant Engineer, Delhi Jal Board and team
9	6/10/21	Karpoori Thakur	Awareness Session & Safety Kits distribution	Safety Kits distributed by Mr. Deepak, Worker & Leader of Aam Aadmi Party (AAP)
10	6/10/2021	Daya Basti	Awareness Session & Safety Kits distribution	Safety Kits distributed by Ms. Veena, In-charge of Govt. School
11	6/10/2021	Daya Basti	Awareness Session & Safety Kits distribution	Safety Kits distributed by Ms. Preeti Nayyar, Vice President, BJP, Delhi
12	7/10/2021	Sunlight Colony	Awareness Session & Safety Kits distribution	Safety Kits distributed by Ms. Indira Jha, Area Councilor, Ms. Neetu, Counselor, CAWC (Crime Against Women Cell), Mr. Vijay Russell, Chairman, SHD Committee, NDY, Ms. Monica Singh, Programme Officer, SHD
13	7/10/2021	Kalyanpuri	Awareness Session & Safety Kits distribution	Safety Kits distributed by Mr. Kuldeep Kumar, MLA, Mr. Dhirendra, Area Councilor, Mr. Devender Kumar, SI, Police Station, Kalyanpuri, Mr. Vijay Russell, Chairman, SHD Committee, NDY, Ms. Monica Singh, Programme Officer, SHD
14	7/10/2021	Daya Basti	Awareness Session & Safety Kits distribution	Safety Kits distributed by Ms. Kusum, Principle of Govt. School
15	07/10/2021	CDC Savda Ghevra	Awareness Session & Safety Kits distribution	Safety Kits distributed by Mr. Yogander Kumar, Additional SHO Police Station Kanjhawala and Mr. Rakesh Kumar, Head Constable, Beat officer of Savda Area
16	8/10/2021	Karpoori Thakur	Awareness Session & Safety Kits distribution	Safety Kits distributed by Ms. Indu, Ex. Area Councilor
17	29/10/2021	CDC Karpoori Thakur	Awareness Session & Ration Kits distribution	Ration Kits distributed by Mr. Devender Tanwar, PA to MLA Ms. Atishi , Mr. Hemant Agarwal Assistant General Secretary SHD NDY, Ms. Monica Singh, Programme Officer, SHD

### Distribution of Quilts:

Department of Social and Human Development in collaboration with CASA distributed 100 Quilts to needy people at all 5 Community Development Centers on 22 & 23 December 2021. The quilts were distributed to the under privileged including families of the children associated with the Community Development Centers, and the old and ailing people. 200 Quilts were distributed in Uddharkarta Old Age Home, Friends in Need, Priihak Foundation Orphanage and among the Special children at Mother Teresa's Missionaries of Charity Jeevan Jyoti Home. Quilts were also distributed to the needy people at Lodhi Road under bridge.



### Awareness Generation for Covid 19:

Awareness Generation Programme on Precautions to be taken for Covid -19 and Importance of Vaccination were held at various Community Development Centers (CDCs) Kalyanpuri, Daya Basti, Karpoori Thakur, Sunlight Colony and Savda - Ghevra, The sessions were conducted by staff of Community Development Centers.

Date	CDC	Bene.	Resource Person
02/07/21 17/09/21	CDC Kalyanpuri	09 14	Session taken by Ms. Nirmala Dey, & Ms. Arti Singh Visiting Faculty, CDC Kalyanpuri
20/07/21 05/08/21	CDC DayaBasti	10 12	Session taken by Ms. Reenu, Field Supervisor, CDC Daya Basti
20/07/21 21/12/21	CDC Sunlight Colony	10 16	Session taken by Ms. Meenu Field Supervisor Ms Sushma Field & Administrative Worker CDC Sunlight Colony
22/07/21 17/09/21	CDC SavdaGhevra	06 36	Session taken by Ms. Anjali Choudhary, Counselor SHD
04/08/21 21/12/21	CDC Karpoori Thakur	09 15	Session taken by Mr. Gulab Chand & Mr. Anoop Kr. Verma Field supervisors, SHD

### Awareness Generation Programme (AGP) and Workshops:

The Department of Social and Human Development organised 82 Awareness Generation Programmes throughout the year at all 5 CDCs for the Community specially for the Youth and Women focusing on the issues of Importance of Education and Rights, Youth and Women Empowerment, Health / Hygiene / Nutrition and Environmental issues.



### Awareness Generation Programme on Importance of Education and Rights:

Awareness Generation Programme on 'Importance of Education' were organised at all five Community Development Centres. The objective of the programme was to educate the community youth and women on the various issues like importance of online Education, Gadget Addiction, Women's & Girl's Education, Career Guidance, International Literacy Day, Child Rights, Gender Discrimination, Importance of Good Behavior etc. The sessions were conducted in coordination with different organisations i.e. Magic Bus Foundation, Axis Bank, Jamia Malia Islamia University and Community Organiser, Counsellor, Field Supervisor and Visiting Faculties of the Community Development Centers. 344 participants benefitted from these programmes.'



### Awareness Generation Programme on Youth & Women Empowerment:

The purpose of such programmes was to provide knowledge and guidance to the youth for their better future and discussion on the problems and challenges faced by the youth and women. Various issues like Importance of Career Goals, Personality Development, Importance of Computer Skills were discussed to empower the youth. There was also focus on the girls education and empowerment, good touch and bad touch, good parenting, role of family in Mental Health. The sessions were conducted in collaboration with different organisations. Community Organiser, Counsellors, Field Supervisors and Visiting Faculties (Staff) of the Community Development Centers did Awareness Generation on few of the Programmes. 852 people participated in these programmes.



### Awareness Generation Programme on Health, Hygiene & Nutrition:

Awareness Generation Programme on the issues of 'Health, Hygiene and Nutrition' were held at all the Community Development Centres. The objective of the programme was to create awareness amongst the youth and women on various issues like importance of low cost nutritious diet for expecting and lactating mothers, healthy diet and nutrition for children, importance of breast feeding and family planning, Anemia etc. Programmes were held to create awareness on Health and Hygiene of Adolescent girls, women and children. It also focused on protection against Dengue & Malaria, awareness on effects of Hepatitis, awareness on effects and precautions against Breast Cancer, importance of face mask, importance of Yoga, cleanliness, menstrual hygiene for girls, importance of washing of hands and importance of physical exercise. The sessions were conducted by the staff of CDCs. 283 people participated in these programmes.



### Awareness Generation Programme on Environmental Issues:

Awareness Generation Programme on the 'Environmental Issues' were organized at all the Community Development Centres. Awareness was created about safe, clean and hygienic environment, hazards of pollution, cleanliness and Swachh Bharat Abhiyaan. These sessions were conducted by the staff of CDCs. 141 participants benefitted from these programmes.





## DEPARTMENT OF STUDENT & YOUTH

### Vriksharopan Samaroh:

The Student and Youth Committee along with the Board of Directors and staff of NDY gathered and launched a tree plantation drive on 23 September 2021. The occasion was graced by the presence of the President Mr. Jovial Vaghela along with two vice-presidents Mr. Girish Varghese & Mr. Alope Michyari and Board members. A flower bed was dedicated for the plantation ceremony. The President and the Board members along with the General Secretary & CEO and the members of the Student and Youth Committee and the team of NDY Secretaries and Executives took part in the plantation drive with great enthusiasm.



### Tree Plantation Drive:

11 October, 1821, an auspicious day with a strong historical significance for the YMCA family members all around the world as Sir George Williams the founder of YMCA was born.

The YMCAs around the world celebrated the 200 Birthday and remembered the man who gave the world the Christ centered organisation the YMCA.

The Student & Youth Department celebrated this day along with rest of the YMCAs in India by organising a Tree Plantation Drive. A strong presence of over 100 members, staff and well-wishers of the New Delhi YMCA gathered at the Tourist Hostel Lawns and participated in the drive.

The Chairman Student & Youth Committee, Mr. Girish Varghese, Vice President, Mr. Alope Michyari, General Secretary & CEO Mr. Mark Clive, SYC member Mr. Andrew Hoffland alongwith other dignitaries from NPPA, ASSOCHAM leaders, Dalmiya Group leaders, Rodic Consultants graced the occasion. Mr. Mark Clive in his address shared the historical background and works of the New Delhi YMCA. Mr. Girish Varghese welcomed the gathering and gave his greetings.



With great enthusiasm and vigour, everyone present, planted saplings and trees, with prayers and hope in their hearts that the work that they have started will carry on.



### Christmas Carols Unplugged:

The Student and Youth Department organised the Christmas Carols programme on 15 December 2021. Ten solo artists and various groups sang carols to celebrate the Birth of Jesus Christ. Mr. Mark Clive, General Secretary & CEO welcomed the gathering. The Chairman of the

Student and Youth Committee, Mr. Girish Varghese shared his greeting. The distinguished members of the Board namely Mr. Vijay Russell and Adv. Sandeep Arora blessed the occasion with their presence.







### Webinar on Healthy Living:

The Student & Youth Committee organised a webinar with the topic "Healthy Living". On 12 February, 2022 to deal with lifestyle disorders and stress of modern day living. Ms. Anu Chopra, a 15 year veteran in the field of Diet & Nutrition took the participants on a journey of understanding what healthy living is and also shared common but effective methods of how to bring one's life back on the track by making healthy choices. Around 76 participants including the Chairman of Student & Youth Committee Mr. Girish Varghese and General Secretary & CEO, Mr. Mark Clive, members and well-wishers of the New Delhi YMCA participated in an exhaustive study of different nutrients which our body requires for healthy functioning and how and where to get them. Mr. Mark Clive also shared his views about the necessity of having a healthy lifestyle. Mr. Girish Varghese shared the concerns about the lifestyle habits of the young generation emphasizing the need of relaxation and distressing.





## DEPARTMENT OF PROGRAMME, CULTURAL & TRIBAL (PCT)

### An Evening of Symphony & Harmony at Y School of Music:

The Y School of Music (YSM) organized a wonderfully orchestrated event at the newly allotted YSM facility where Harmonic Symphonies created a mesmerizing evening of Musical Magic. The talented and dedicated students of YSM, under the leadership of their Coaches / Faculty displayed a variety of skills through individual and group presentation on the Piano, Guitars, Drums and Vocals. The Program was attended by over 25 participants at the YSM Hall which included the presence of Honorable NDY President Mr. Jovial Vaghela and General Secretary & CEO Mr. Mark Clive. The YSM program was broadcasted over Zoom and Facebook Live and was witnessed and enjoyed by more than 250 participants online.

#### An Evening of Symphony & Harmony at Y School of Music



### NDY Free Medical Camp:

The PCT Committee organized a Free Medical Camp for NDY Staff and Members on 30 September 2021 at the Y School of Music Recreation Centre. This initiative was aimed at emphasizing & ensuring the social & medical welfare of the NDY Community. A voluntary team of 10 Doctors was deputed from Hamdard Institute of Medical Science & Research. The medical team checked and diagnosed over 125 NDY beneficiaries, including staff members and conducted elaborate procedures that included blood pressure check, height and weight check, random sugar sampling, Oxymetric diagnosis, and holistic counselling and Medical Advice based on individual reports. The medical personnel were felicitated with mementos & certificates for their valuable contribution to event.

#### NDY Free Medical Camp

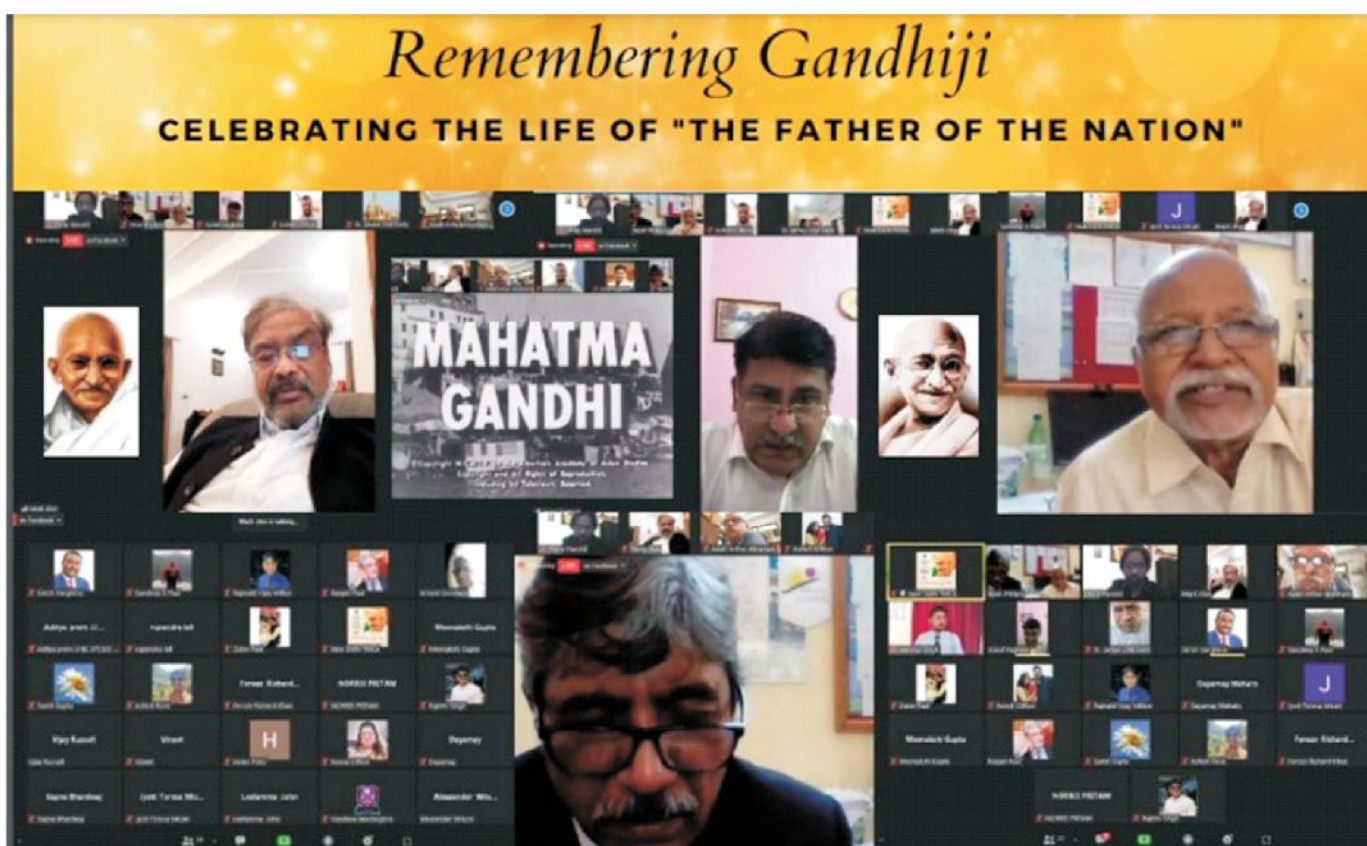
GENERAL CHECK-UP & DIAGNOSIS FOR STAFF & MEMBERS





## Remembering Gandhi Ji:

On the auspicious day of "Gandhi Jayanti", NDY organized a tribute-cum memorial to reminisce the greatness of the Mahatma; Mohandas Karamchand Gandhi. This initiative was an online Program organized on 02 October 2021. The event began with a word of prayer offered by Mr. Joel Prem, Chairman, PCT Committee. The welcome greetings were shared by Mr. Jovial Vaghela President NDY and Mr. Mark Clive, GS & CEO shared the Mahatma's Ideology of Gandhism. The Program highlighted the life of Gandhi Ji through an online video that showcased the achievements, accolades, initiatives, and political victories of the Mahatma, as he dedicated his entire life to attain freedom and democracy for India, through Non-violence and Peace. This was followed by a Video Presentation that involved NDY staff and executives who recited the famous quotes and teaching of Gandhi Ji, as a culmination of the Message of Gandhi Ji. The Program was attended by 35+ online participants on Zoom and viewed by over 350 people on the NDY Facebook Page. This initiative was highly appreciated and praised by everyone



## Mental Wellness Program:

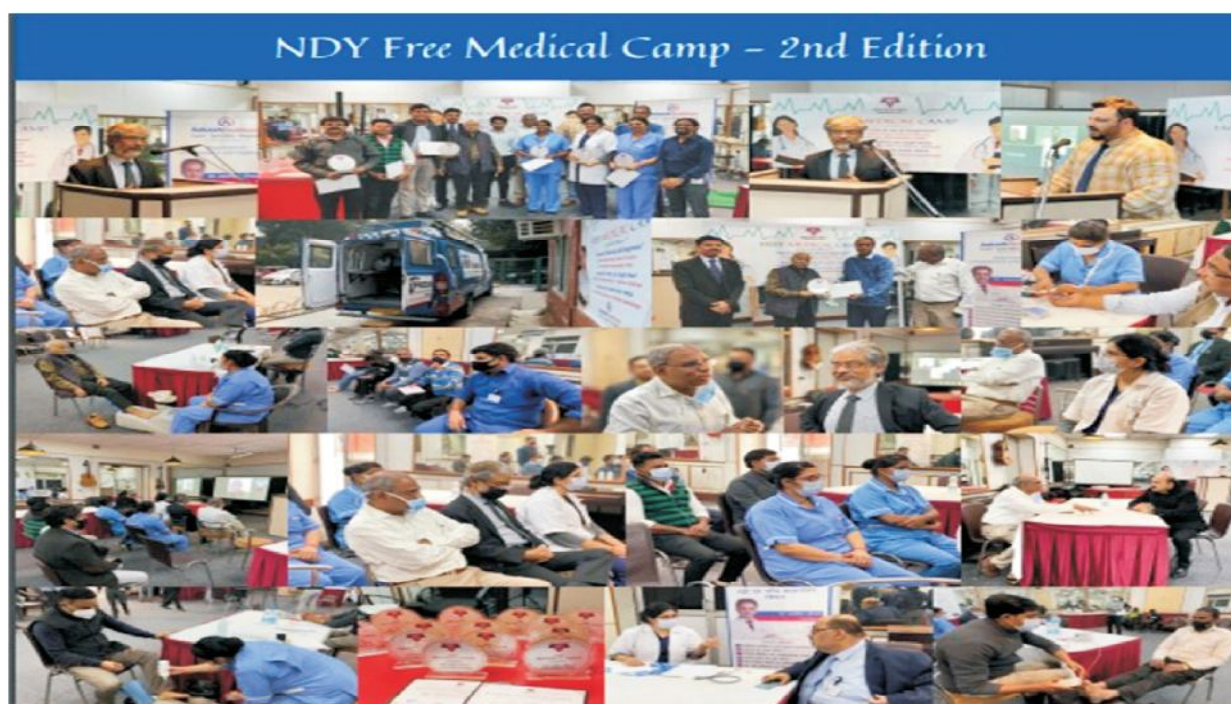
The NDY PCT Committee organized the Wellness Awareness Program on the occasion of World Mental Health Day on 10 October 2021 with the aim and desire to raise awareness regarding the criticality and significance of Mental Peace and Stability. An online program was conceptualized where the attendees were taught how to "Win the War" in their Minds. A wonderful message by Pastor Craig Groeschel was streamed online. His preaching included key aspects such as self-analysis through a thorough audit and references from the Holy Bible 2 Corinthians 10:5 which states, We demolish arguments and every pretension that sets itself up against the knowledge of God, and we take captive every thought to make it obedient to Christ. His message provided vital information about dealing with daily mental struggles, building faith, analyzing our thoughts, and gaining divine knowledge through the Holy Scriptures in order to filter our thinking process and eliminate negativity and fear. The Program began with an Opening Prayer offered by Rev. Joel Prem, Chairman, PCTC who welcomed all the online participants while sharing his greetings. The Program concluded with a Closing Prayer offered by Mr. Noel Phillips, AGS, NDY.





### NDY Free Medical Camp-2nd Edition:

After the grand success of the first Medical Camp the PCT Committee organized the 2<sup>nd</sup> Edition of the Free Medical Camp at NDY on 26 November 2021. Medical Healthcare and Social Welfare is the need of the hour and the Medical Camp was organized for the benefit of Executives, Staff & Workmen of the NDY. A team of 10 Medical personnel from Aakash Healthcare were invited to perform diagnosis and medical procedures such as Random Blood Sugar analysis, Blood Pressure and Pulse-rate check, Bone Density analysis, Diabetic & Obesity advice, X-Ray & ECG, and General Medical Diagnosis & Prescriptions. The Camp was attended by over 100 beneficiaries and everyone was very highly appreciative of this initiative. The Chairman of the PCT Committee, Rev. Joel Prem, began the program with a word of Prayer, followed by GS & CEO Mr. Mark Clive's Welcome Address and Greetings. Dr. Karunanithi, Diabetologist, and anavid Medical Practitioner conducted an Online Seminar post the Free Medical camp and emphasized topics such as "A Healthy Lifestyle" and "Importance of Nutritious Diet" etc.





## Gracious Giveaway Initiative:

The Holy Scripture teaches us that "It is Better to Give than to Receive". One of the core foundational values of the New Delhi YMCA is to "Serve the Community for the Overall Development of Humanity". Based on these tremendous ideologies, the PCT Committee organized the "Gracious Giveaway" Initiative whereby The Management, Secretary Cadre, and Executives of the NDY voluntarily donated Items of Clothes, Shoes, Crockery, Winter wear, Children's Apparel, Cosmetics, Household Items, Infant-wear, Electronics Gadgets, Watches, etc. to be donated and gifted to the lesser-privileged Workman Category Staff of the NDY including Peons, Drivers, Security Staff, Dining Staff, Cleaners, House men, etc. Over 75 Beneficiaries received multiple donations according to their needs and choices. This initiative was extremely well received and highly appreciated by everyone and it was the ideal gesture to begin the celebratory season of Christmas and Thanksgiving. The Program was attended by over 30 attendees physically whilst over 25 NDY Personnel participated via Zoom, Online. The Gracious Giveaway Initiative was organized at The Y School of Music Recreation Hall on Saturday, 04 December 2021. The Program began with a word of prayer offered by Rev. Joel Prem, Chairman, PCT Committee. The GS & CEO Mr. Mark Clive shared his wisdom and greetings and welcomed everyone. Mr. Alope Michyari, Vice President NDY, graciously scripted a Special Poem specifically for the initiative which was recited wonderfully by Mr. Rajinald Vijay Milton and appreciated by everyone in attendance. The PCT Committee would like to express their heartfelt gratitude toward the donors for this Initiative with out whom, this program would not have been possible. The Generous Donors included Mr. Mark Clive, GS & CEO, Mr. Rajeev Singh, AGS, Mr. Gladwin Lal, Senior Secretary, Mr. Vineet Maish, Senior Secretary, Mr. Feroze Khan, Secretary, Mr. Ashish Clifton, Secretary, Mr. Rajinald Milton, Systems Officer, Mr. Rakesh Joseph, Front Office Assistant, Mr. Rajdeep Bhagat, JPO, Ms. Minakshi Joseph, Office Assistant, and Mr. Philip Harold, Programme Assistant. The Program was conceptualized and implemented by Mr. Ashish Clifton & his Team, under the guidance of GS & CEO Mr. Mark Clive.





## Christmas Melodies : A Concert by Y School of Music:



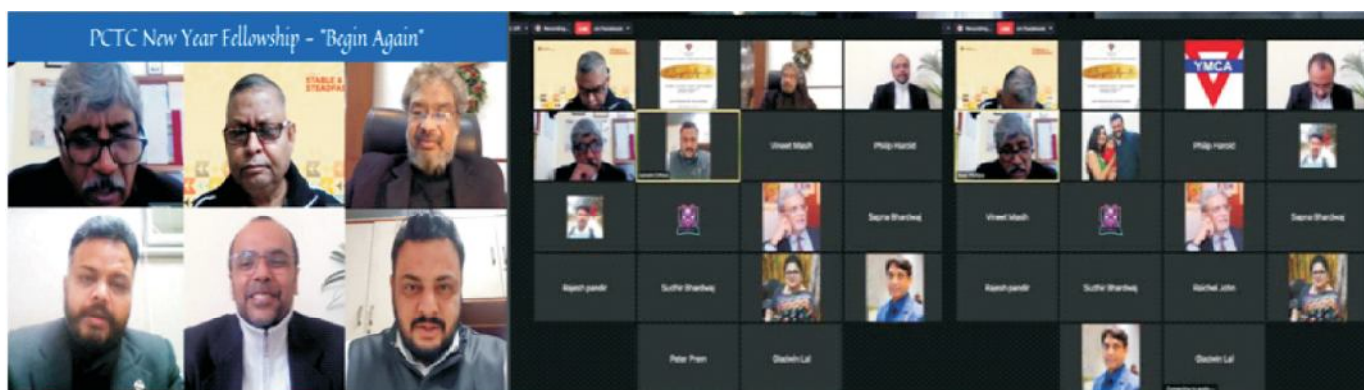
"Music is the Language of the Soul". The Y School of Music embodied the ongoing Christmas Festivities by presenting an accumulation of Christmas Carols sung and performed by the Y School of Music Faculty and Students, on 18th December 2021 at the NDY Heinz Auditorium. The Program began with the Opening Prayer by Rev. Joel Prem, Chairman, PCT Committee. Mr. Mark Clive, GS & CEO, NDY shared his greetings, welcomed the audience, and motivated the participants and performers. The Christmas Melodies Concert included solo performances by students on the Piano, Guitar, Drums, and Keyboard. A collection of the finest Christmas Carols was presented by the Y School of Music students and faculty. The program also included Special Performances by Mr. Rajinald V Milton, Mr. Shawn Milton, and Ms. Shanon Milton, who sang melodious Carols and enhanced the Christmas celebrations. As a gesture of Appreciation by NDY, all students and faculty were presented with Certificates and Mementos to appreciate the effort and dedication of the students and faculty, who practiced for this Concert for over 2 months. The Closing Prayer was offered by Rev. Timothy Shaw, Presbyterian In charge, Free Church, Sansad Marg. The Program was attended by 75+ attendees who were accommodated with proper adherence to the Covid protocols and the event was witnessed online via Zoom and Facebook Live by 500+ spectators.





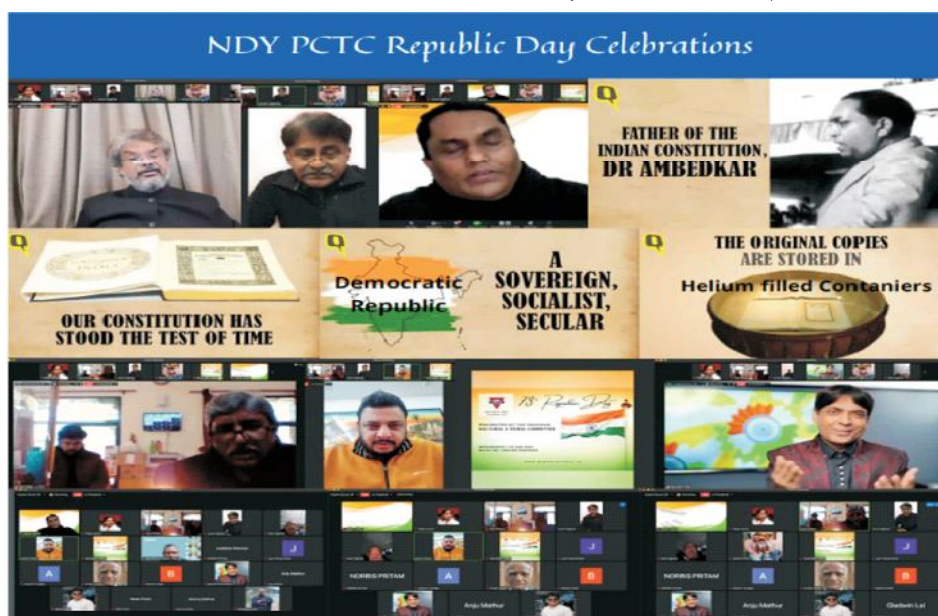
### PCT New Year Fellowship - "Begin Again":

The PCT Committee organized an Online Initiative to begin & enter in to 2022 with Prayer, Fellowship, and Biblical & Scriptural Guidance. The online gathering was organized on 1 January 2022 as Rev. David Osmond led everyone in a brief Message of Hope, Faith, The Awesomeness of God, His Incomprehensible Wisdom, Knowledge, Love & Might, and Theological Motivation. The GS & CEO, Mr. Mark Clive welcomed the participants and shared his greeting and heartfelt wishes for the New Year. Rev. Morrison Rose offered a Prayer for the current situations as we continue to battle and overcome the on going pandemic and deal with the variants of the dreaded Covid virus. The Prayer of Thanksgiving, Adoration, and Gratitude was led by Mr. Noel Phillips, AGS, NDY. Mr. Vincet Masih, Senior Secretary, NDY, offered the Concluding Prayer which was followed by New Year Greetings shared amongst the Online Members.



### NDY PCTC Republic Day Celebrations 26 January, 2022:

On the Auspicious Occasion of the 73rd Republic Day of India, the PCT Committee organized an online program to celebrate the Spirit of Republic India and remember the efforts, sacrifices, and time it took to achieve our National Constitution. The program began with an Opening Prayer by Mr. Noel Phillips, AGS, NDY, who prayed for the betterment of our great nation and for the grace of God to dwell in India. The NDY President Mr. Jovial Vaghela shared some wonderful insights during his Welcome Address that highlighted Peace, Equality, and Justice. This was followed by the Welcome Greetings by the NDY GS & CEO Mr. Mark Clive who shared inspiring facts and historic milestones along with various achievements and values of the Constitution. Mr. Ashish Clifton, Secretary, NDY presented a Patriotic Poem that was specially written for this occasion by the NDY Vice President, Mr. Alope Michyari. The Republic Day celebration continued with an informative video presentation that highlighted the 26 unique facts about the Constitution of India and enlightened everyone with historic facts and Constitutional awareness. Mr. Rajinald Milton, Systems Officer, NDY, presented the second patriotic poem in his usual artistic style, to further enhance the feeling of patriotism for our great nation. The Program concluded with a Special Message & Closing Prayer by NDY Board Member, Mr. Sumit Gupta, who shared his gratitude & greetings whilst highlighting the value and significance of Republic Day. This Online Initiative was attended by 50 participants on Zoom and witnessed by over 250 viewers on Facebook Live.



### Reminiscing the Nightingale of India-in Memory of Bharat Ratna Lata Mangeshkar Ji:

The New Delhi YMCA PCT Committee organized a Special tribute to the Nightingale of India, Bharat Ratna Lata Mangeshkar Ji in memory of her stupendous legacy and legendary contributions to Indian Music on 02/02/2022. Lata Mangeshkar Ji (born as Hema Mangeshkar (28 September 1929 – 6 February 2022) was an Indian playback singer and occasional music composer. She is widely considered to have been one of the greatest and most influential singers in India. Her contribution to the Indian music industry in a career spanning more than seven decades gained her honorific titles such as the "Queen of Melody", "Nightingale of India", and "Voice of the Millennium". In honor of her Singing Supremacy, the NDY PCT Committee presented an online tribute that included various NDY participants and well-wishers who sang famous songs that were made immortally brilliant by the immaculate voice of Lata Mangeshkar Ji. The Program began with an Opening Prayer offered by Mr. Mukesh Daniel. The NDY General Secretary & CEO Mr. Mark Clive shared insightful knowledge about Lata Ji and Welcomed everyone while sharing his greetings for the program. The Online Initiative began with a song sung by Late Lata Mangeshkar Ji, "Yeshe Naamhai Kitna Mahan" which is an amazing combination of Worship to our Lord and Saviour Jesus Christ, sung in the Angelic voice of Late Lata Mangeshkar Ji. Ms. Elizabeth Campbell, an accomplished Singer, and a seasoned performer presented the song "Rahe Na Rahe Hum". Ms. Mahashweta Choudury, Guest Faculty, NDY presented "Ek Pyaara Nagma" followed by Mr. Rajinald Milton who presented "Tere Bina Zindagi Se Koi Shikwa". Ms. Preeti Tanejjaa wife of Mr. Assem Tanejjaa, Head of Finance & Accounts, NDY, followed up with her wonderful rendition of "Piya To se Naina Laage Re". Ms. Anuja Sinha, a versatile playback singer, and a highly accomplished Bollywood performer, presented "Ab To Hai Tumse" in her beautiful voice. The dynamic duo of Ronand Carol Milton presented "Tujhe Dekha Toh Ye Jaana Sanam" and added excitement and joy to the presentations. The next performance was presented by The Motheys, Kamal Mothey, Mahima Mothey, Pratigya Mothey, and Arul Mothey, who sang and played their instruments on "Lag Ja Gale". Ms. Ruchika Chitravanshi, Senior Assistant Editor, Business Standard, presented a soulful performance of "Naam Gum Jayega" followed by the concluding performance by Mr. Shawn Milton, who articulated the famous song "Aajeb Daastaan Hai Yeh". The Performances were highly appreciated and enjoyed by over 75 Online Participants via Zoom and 500+ viewers enjoyed the mesmerizing performances via Facebook Live. The Online Tribute for Lata Ji was a great success and everyone expressed their appreciation and gratitude for the concept and implementation of this undertaking. Lata Ji was and always will be the "Epitome of Melody" and the true "Voice of the Nation".



...in Memory of Bharat Ratna Lata Mangeshkar Ji...



### Free Eye Screening Camp :

The NDY PCT Committee organized its 3rd Free Medical Camp on Friday, 25 February 2022 at the Y School of Music Recreation Hall. This Free Medical Camp was dedicated to the Screening and Diagnosis of the Eyes, organized for NDY Staff, Executives, Members, and Well-wishers. The Free Eyes Screening Camp included procedures such as Refraction by Auto Refractometer, Subjective Refraction-Sneller's Chart, Pupillary Reaction Test-Torchlight Beam, Muscular, Balance Test - Squint Screening, Diagnosis of General Condition of the Eye, etc. The Free Eye Screening Camp was organized by NDY in association with the "Centre for Sight - A Mahindra Collaborative" (CFS). The team from Centre for Sight included Mr. Avinash Prasad, Marketing Department, CFS; Ms. Garima Fonia, Optometrist, CFS, and Mr. Ajay Kumar, OPD Attendant, CFS, who conducted the Camp at NDY flawlessly while diagnosing over 100 NDY participants and beneficiaries. The Free Eye Screening Camp began with an Opening Prayer by Mr. Mukesh Daniel. Rev. Joel Prem, Chairman, PCT Committee shared his Greetings and inaugurated the Medical Camp. The Welcome Greetings were shared by Mr. Mark Clive, General Secretary & CEO, NDY. The Medical Representatives from CFS were highly appreciative of the NDY hospitality and the resources provided for the Camp.



## Celebrating Womanhood:

“Where there is a Woman, there is Magic.” On the wonderful occasion of International Women's Day, the NDY PCT Committee organized an Online Initiative to "Celebrate Womanhood" and spread the happiness and essence of Women's Day. The Program began with an Opening Prayer by Rev. Joel Prem, Chairman, PCTC. The Welcome greetings were shared by the President Mr. Jovial Vaghela who highlighted the value and importance of Equality, Justice and Women Empowerment followed by the GS & CEO Mr. Mark Clive who emphasized key facts and statistics related to the significance and importance of celebrating Women's Day and explaining the importance of Supporting, Enriching and Valuing Women. Mr. Aloke Michyari, Vice President, NDY graced everyone with his wonderful poetry recitation and presented a special song that added immense joy to the celebrations. The proceedings of the program continued with a Special Song (YWCA Anthem) presented by Ms. Shanon Milton. The "Women of YMCA" created a video presentation that highlighted various powerful and meaningful quotes that helped everyone in attendance to understand, realize and reemphasize the value, disposition, prestige, and blissfulness of being a Woman. The Participants of the Women's Day Video presentation included Mrs. Isabella Clive, Mrs. Dora Prem, Mrs. Meenakshi Gupta, Executive Director, NDY HPDP, and also included Women from the Executives and Staff of the New Delhi YMCA & Faculty Members from YMCA Public School Nizamuddin. Ms. Khushi Daniel also presented a beautiful song, to further increase the celebratory feeling of the Program. The Special Guest for the Occasion was Ms. Vihan Damaris, who is a dedicated, wonderful, chosen, and anointed child of God who shared her heart warming Testimony and presented the famous Song "Chattan" in English and Hindi. Ms. Vihan Damaris, a Social Media Christian Influencer who has responded to the Lord's calling and dedicated her talents for the Glory of the Lord. The Program concluded with a Closing Prayer by Mr. Rajeev Singh, AGS, NDY. The Women's Day Online Initiative was highly appreciated by 50 Zoom participants and the 500+ viewers on Facebook Live.





## DEPARTMENT OF SPORTS

### Life Guard Training Programme:

The Sports Department resumed all its activities after lockdowns and pandemic restrictions removed. The Gym was shifted to its original location in the Sports complex. Apart from Gymnasium, Karate, Lawn Tennis, Volleyball, and Basketball, Swimming Practice and Coaching Programme have also resumed.

A Life Guard Training Programme conducted where by 117 professionals came forward to renew their license. The Training Program was conducted in four batches starting from 19 August 2021.

The Certificate Distribution ceremony was held on 18 September 2021. Mr. Joseph Kouk, Vice Chairman Sports Committee, distributed the certificates to the awardees.

### Inter Department Cricket Tournament:

The “Inter Department Cricket Tournament” was held from 28 February to 5 March 2022. Nine teams from various Departments comprised of all categories of Staff participated in the Tournament. The matches were played on a League cum Knock- out basis. The teams included Tourist Hostel - A, HPDP-A, YMCA Nizamuddin, Tourist Hostel-B, HPDP-B, Programme Department, Tourist Hostel-C, Corporate and Department of Finance. League matches were played for 10 overs and Semi-Final and Final were 15 Overs each. In the First Semi-Final Tourist Hostel-A team beat Corporate Team, and in the second Semi-Final Department of Finance Team beat Tourist Hostel- B to reach the Final.



In the Final, Tourist Hostel-A team beat the Department of Finance Team to lift the Trophy for the second consecutive year. The Man of the Match Trophy in memory of Late Mr. Sarveet Singh sponsored by Mr. Norris Pritam was presented to Mr. Sudhir Bhardwaj, Acting Assistant Manager from Tourist Hostel - A, for his impeccable performance in the Tournament.







## NIZAMUDDIN DIVISION

### YMCA Public School

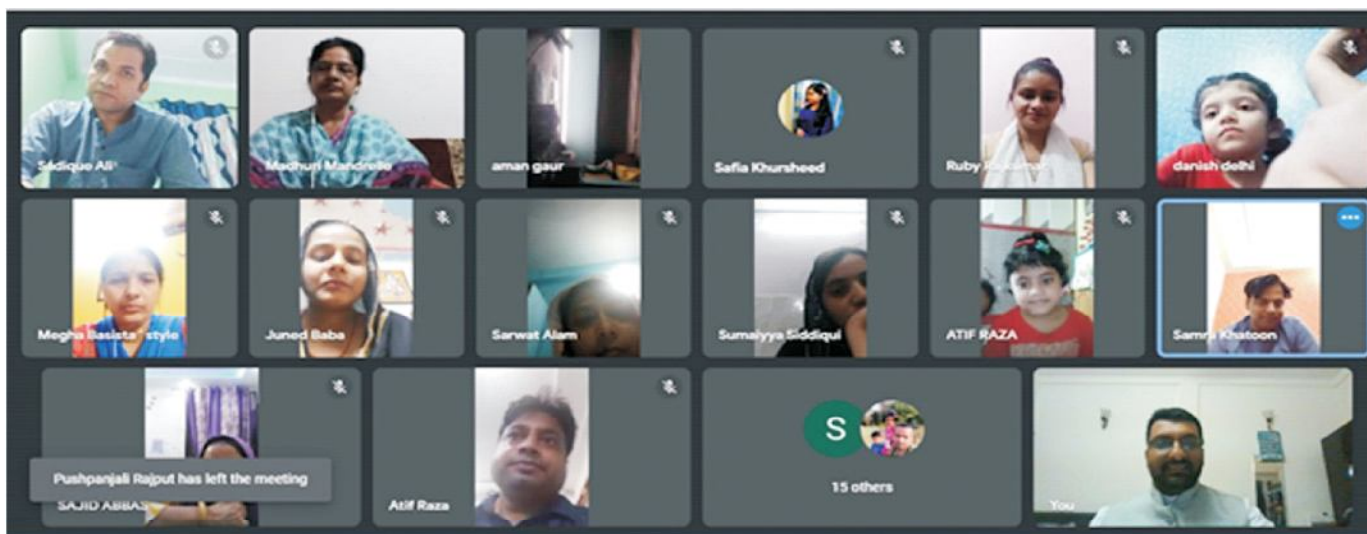
YMCA Public School was granted affiliation from Central Board of Secondary Education (CBSE) for running Senior Secondary School upto Class XII. After rigorous followup, the School is now registered with Directorate of Education NCT of Delhi and MCD issued the Completion Certificate for the New School Building.

### Online Parent's Orientation:

Parent's orientation was conducted in the online platform from 16 April 2021 for different classes. During the programme YMCA School principal Fr. Thomas explained the responsibilities of parents to provide better arrangements at home for students to attend online class. Parents also shared their views and suggestions.

The re-opening of school after the summer vacation was done online. Mr Jovial Vaghela (Chairman, SMC), Mr Mark Clive (General Secretary & CEO), Mr Feroze Khan (Secretary, YMCA Nizamuddin) and Fr. Rajeev Thomas (Principal, YPS) gave greetings and motivational messages to students and staff. The YPS has already reached Class X.

Competitions are the part of school events where an individual or a team gets a chance to participate and present one's skills. It helped students to boost their self-esteem, motivates them and makes them strong to face the challenges of the world.



### Collage Presentation:

A Collage Work Competition was organised on 20 July 2021 in the school on 'Save The Environment'. Children of classes 6 to 9 took great interest and participated in large numbers.

### Dance Competition:

The YPS organised an online Dance competition to showcase the talent and creativity of students. The competition was held on 23 September 2022 for classes 1 to 9 and on 29 September 2021 for classes Nursery and KG respectively. The students were judged on the basis of costume, presentation and expressions. The students participated enthusiastically in the programme.



### Speech Competition:

A speech competition was organised for classes 1 to 9 on the theme 'Independence Day'. The students were judged on the basis of clarity appropriate content, confidence and time limit by the distinguished judges. Students of class Nursery and KG participated with great zeal in the 'Speak Well competition' held online on 19.10.2021.

### English Essay Writing Competition:

An English essay writing competition was organised on 21<sup>st</sup> October 2021 for Classes 5 to 9 at YPS. The objective to conduct the competition was to improve the writing skills of students, to expose them to different topics and present their expression in given time. The following were the topics;

Class 5- Importance of Education

Class 6- Health and wealth

Class 5- My family my strength

Class 5- Technology and education

Class 5- Time Management

### English Poem Recitation:

The English Poem recitation competition was held on 22 October 2021 for classes 1 to 9 and the English Rhymes competition for Nursery and KG was held on 15 July 2021 through an online mode in the evening. The topics for the competition were The River, The Rain, The Sky, The Rainbow and The Wish.

### English Story Competition:

Story writing helps the child to develop their imagination through new ideas. To enhance the students creative writing skills of thoughts and emotions and to help communicate more effectively in all areas of life the school organized an online English Story Writing Competition on 27 October 2021. The topics were;

Class 5 – Birthday Celebration

Class 6 – His pet dog saved his life

Class 7 – The magic pen that does all my homework

Class 8 – My friend's robot

Class 9 – At the railway station

### Hindi Essay Competition:

The School conducted a Hindi Essay Competition through online mode to help the students understand the importance of Hindi language it reflects our culture and civilization. The topics were;

कक्षा 5 – समयका सदुपयोग

कक्षा 6 – स्वस्थ भारत

कक्षा 7 – सफलता का मूलमंत्र परशिरम

कक्षा 8 – वदियार्थी और अनुशासन

कक्षा 9 – अनेकता में एकता भारत की वशिषता

### Hindi Story Competition:

Keeping in mind the enhancement & development of the child's creative skills an online Hindi story competition was held on 27 October 2021. The topics were;

- कक्षा 5 — जब मैंने कसी की मदद की
- कक्षा 6 - लालच का फल
- कक्षा 7 — एक तामें बल है
- कक्षा 8 - दोस्त का महत्व
- कक्षा 9 — बर्नासोचे जो करे सोपाछे पछता



### Hindi Poem Competition:

To increase the word power and vocabulary of students an online Hindi Poem recitation competition was held on 28 October 2021. The topics were;

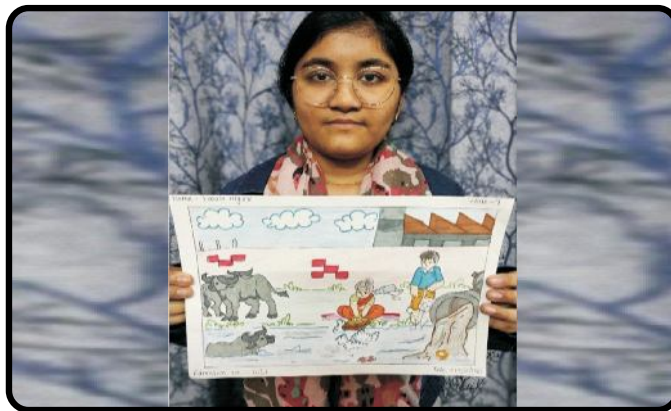
- कक्षा 5 - माँ
- कक्षा 6 - बचपन
- कक्षा 7 - सुबह का सूरज
- कक्षा 8 - समय कक्षा 9 — प्रकृति



A Hindi Rhymes Competition for tiny tots of Nursery and KG was also organised on 18 August 2021.

### Drawing Competition:

The students from Nursery to 9 classes enthusiastically participated in the drawing competition held on 17<sup>th</sup> November 2021 they showcased their creations in various forms of Art.



### Santa Mask Competition:

For the kids the Santa mask making has always been fun and a way to celebrate Christmas. This competition was conducted for all the students on 22 December 2021. Beautiful masks were made using red sheet; cotton etc. to bring cheer to the Christmas season.





### Fancy Dress Competition:

To celebrate this fun-filled learning, children of different classes took part in a virtual fancy dress competition on 19 February 2022. They dressed themselves beautifully and participated with a lot of enthusiasm.

### Activities :

#### Father's Day Activity

This activity was conducted on 18 June 2021 through the online mode for students of classes Nursery to 9. Using innovative ideas children made different things like card, badges and spoke few lines about their Father, some also expressed their feelings towards their Father by writing few lines. It was a fun activity for kids.

#### Mother's Day Activity

It was conducted on 7 March 2021 through the online mode. Students of Classes Nursery to 9 made a card for their mother using their creative ideas. On the mother's day they surprised their mothers by presenting the card to them. They also clicked the picture and sent it to their respective class teachers.

#### Independence Day Activity

This activity was conducted on 13 August, 21 through the online mode. The tiny tots of nursery class were excited to make the tri-colour kites imagining to fly high up in the sky was memorable. The K.G. class enjoyed making and eating Tri – Coloured salad using different vegetables and fruits like carrot, radish, cucumber or grapes. The children from class I to V showcased their creative ideas during Independence Day Activity by making headgears, wrist bands using beads etc.

The Independence Day celebrations were held on 12 August 2021, the students from VI to IX class celebrated by showcasing their innovative ideas and creativity on T-shirts on the theme of Independence Day. Few students had painted it with Tri-colour, while some had drawn on the given theme

The initiatives of the parents were visible in this activity as they arranged the materials for children and helped them in completing it.



#### Salad / Sandwich Making Activity

An activity of salad and sandwich making was done on 25 January 2022. It was conducted online for classes Nursery to IX. After the activity students enjoyed eating with their families.

## Celebrations:

### Yoga Day

International Yoga Day was celebrated through online mode on 21 June 2021. Nursery to 9<sup>th</sup> class students participated in the program. Mr. Edward, Physical Training teacher led the Yoga session and gave message about the importance of yoga in our daily life. The students were informed about various yoga-asanas and their benefits.

### Teacher's Day

It was celebrated on 5 September 21. A small function was organized by the program committee in which the teachers performed solo dance, group dance, and solo songs. Various fun games were also organized. Teachers had great fun and enjoyed the day with each other. A Webinar was also conducted by the Delhi police on the occasion which was telecasted all over Delhi. The SHO Nizamuddin was present for the same.



### Children's Day

It was held online on 14 November 2021. A pre-recorded Program was telecasted in which there were messages from YMCA dignitaries and the principal.

Teachers performed dance and there were various presentations by the students. Parents, students, teachers and YMCA members attended the Program.

### Christmas Celebration

Christmas cultural program and Nativity play was pre-recorded in school and later telecasted online on 22 December 2021, which was attended by the students, teachers, parents and YMCA members.





## Republic Day

Republic Day program was conducted online on 16 January 2022 at 8:00 am. There were messages from YMCA dignitaries & Principal various performances were telecasted like dances, speeches, songs by students. The program was attended by students' parents, teachers, staff of YMCA Nizamuddin and YMCA members.

## Graduation Ceremony of Class KG

The Graduation Ceremony of KG was held on 31 of March 2022. The program was conducted in the school ground in the evening. Parents along with their children participated in the program. Mr. Feroze Khan, Secretary, Mr. Daya Mehto, Hodal and Fr. Rajeev Thomas (Principal) attended the program along with faculty members Mrs Sheena Subroi, Miss Madhuri, Miss Ruby, Mrs Anjana Toppo, and Mr Dona Chako.

Mr. Feroze Khan and Fr. Rajeev Thomas felicitated students for their achievement and presented the result scrolls. Children were very enthusiastic and excited to wear the graduation hat and parents felt proud to see their children taking a new step towards their future. Few children performed dance, sang songs, rhymes.

## Online Parent's Orientation:

Parent's orientation was conducted in the online platform from 16-04-2021 for different classes. During the programme YMCA School principal Fr. Thomas explained the responsibilities of parents to provide better arrangements at home for students to attend online class. Parents also shared their views and suggestions.

## Meeting of YPS Staff With The General Secretary & CEO:

New Delhi YMCA General Secretary & CEO, Mr. Mark S Clive conducted an online meeting with the staff of YPS on 03-09-2021 to share the joy of obtaining the Recognition Certificate of the school from the Govt of Delhi. He congratulated all staff of YPS for their contribution towards this achievement. He appreciated efforts done by Mr. Feroze Khan, the Secretary of Nizamuddin YMCA and the team for the same.

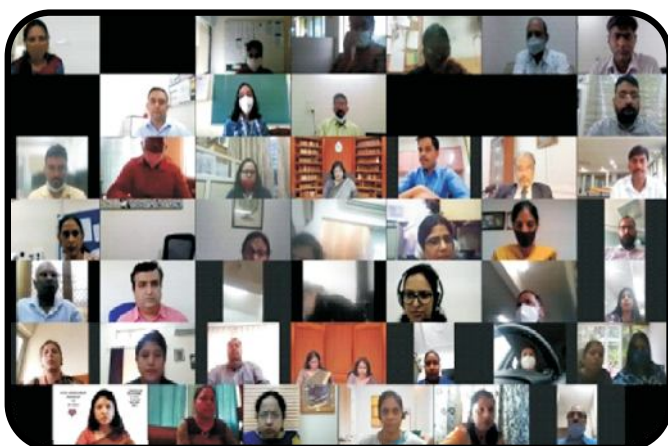


## HUMAN POTENTIAL DEVELOPMENT PROGRAMME (HPDP)

- Institute for Office Management (IOM) • Institute for Fashion Technology & Design (IFTD) • Institute for Hotel Management & Catering (IHMC) • Institute for Career Studies (ICS) • Institute for Management Studies (IMS) • Institute for Media Studies and Information Technology (IMSIT).

### Orientation Programmes:

An Orientation Programme was held on 18 October 2021. Mr Mark Clive, General Secretary & CEO welcomed the participants and acquainted them with the New Delhi YMCA Mission. He further mentioned the importance of such training programmes which hone the skills of the employees and update them with the latest trends. Mrs Meenakshi Gupta, Executive Director HPDP took them through the journey of HPDP Programmes and introduced the resource persons. It is heartening to share the feedback of the participant's post-training session in which they mentioned that they have got so much benefit from the training workshop and they will be able to work in a way which is more efficient from now onwards.



Orientation for the new students were held throughout the year as and when a batch was commenced in the Institute for Office Management, Institute for Fashion Technology and Design & Institute for Career Studies for all the batches which started in April 2021, July 2021, October 2021 and January 2022 and so on.







### Teachers' Day:

On the auspicious occasion of Teachers' Day (5 September), to mark the birth anniversary of the second President of India, Dr Sarvepalli Radhakrishana, , and New Delhi YMCA celebrated online Teachers' Day on 4 September 2021. Erstwhile President NDY Mr Jovial Vaghela, Mr Stephen DaCosta Chairman HPDP, Mr Vineet Masih, Sr. Secretary HPDP, Ms Meenakshi Gupta Executive Director HPDP, other Secretaries, Executives and Directors graced the occasion with their presence. Mr Mark Clive, General Secretary & CEO acknowledged that teaching is one of the noblest professions in the world; Teachers are the architects of the world. Ms Meenakshi Gupta, Executive Director HPDP, conveyed her wishes to all the teachers. She mentioned that the teachers are the torch bearers of one's life and show the right path to lead a quality life. They play multiple roles in our lives as mentors, guides and friends. Remembering the fateful day when the world came to a standstill due to the pandemic, Ms Meenakshi appreciated the efforts put forth by the faculty in shifting to new ways of teaching and imparting knowledge and playing a pivotal role in bringing HPDP back on track.





## Guru Samman Programme:

Human Potential Development Programme in association with Dainik Jagran on 8 September 2021 at Heinz Auditorium to acknowledge and appreciate the tireless efforts of the teaching fraternity and to commemorate the occasion of Teachers' Day (5 Sept 2021). The Chief Guest – Secretary NCERT Major Harsh Kumar and Guest of Honour Vice Chancellor Delhi Entrepreneurship and Skill University Prof. D. Niharika Vohra graced the occasion with their presence. The programme began with the lighting of the lamp followed by a prayer said by Mr Vineet Masih, Sr. Secretary HPDP. Mr Mark Clive, General Secretary & CEO, NDY gave an overview of New Delhi YMCA to the august gathering and acquainted them with the mission & vision of New Delhi YMCA. It was followed by a presentation given by Ms Meenakshi Gupta, Executive Director – HPDP, covering all the professional courses offered by New Delhi YMCA thereby giving wide exposure to HPDP Programmes. In this ceremony, the Teachers' Excellence Award 2020-21 was presented to 35 outstanding Teachers nominated by 50 premier schools from Delhi.

Two teachers from YMCA, Ms Anamika Arora, Faculty IOM, and Ms Vinita Sinha, Faculty IMSIT also received the Teachers' Excellence Award on the occasion. Almost 200 people which included Educationists, Scientists, Teachers & other well-wishers attended the programmes



Prof. D. Niharika Vohra, Vice  
Chancellor Delhi  
Entrepreneurship and  
Skill University



Secretary NCERT Major Harsh Kumar





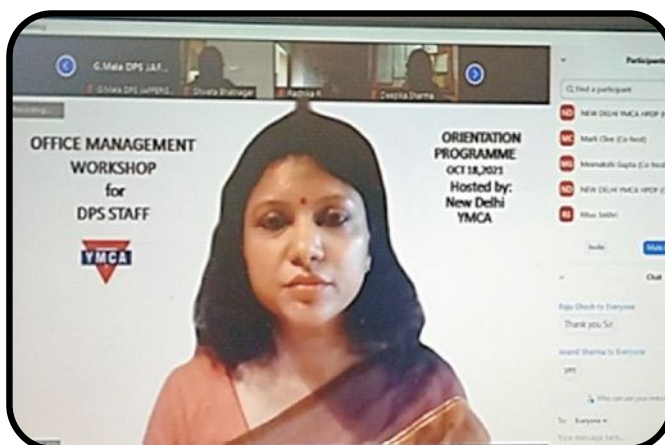
## Office Management Workshop:

A workshop for the administrative staff of DPS Schools spread over the whole of India viz Katra, Gandhi Nagar, Silchar, Jorhat, Punjab, R.K.Puram New Delhi, Mathura Road, Barooch, Navi Mumbai, MP Chattarpur, Kota, Ahmedabad, Bhopal, Jhansi, Asansol, Assam etc. The online workshop was organized from October 18 – 22, 2021 and was held in two groups with 108 participants in each group, making a total of 216 participants in the workshop.



It was one of the largest training programmes held by the HPDP since its inception.

The training was aimed to enhance the skills of the participants and at the same time to give wider coverage to the HPDP Programmes. Though the main focus of the programme was on the administrative staff of the schools, some principals, headmistresses, and executive officers also participated in the training workshop. The content of the workshop was designed by the Executive Director HPDP Mrs Meenakshi Gupta in consultation with the leadership of the DPS Society. It included the role of the Office Executive, ICT, Time Management, Planning for events and travel, itinerary, communication skills, planning and scheduling of appointments, keeping diaries, day-to-day office activities, managing records in the computer; retrieval and follow-up, meeting, writing skills which includes notice, agenda and minutes of the meeting, account management, documentation process, how to handle criticism and manage stress.



## Office Management Programme for NGO Manas Foundation Girl Candidates:

The Institute for Office Management is one such department of HPDP which contributes to social welfare activities, apart from the regular academic activities. Keeping this view, the Institute trained 20 girl candidates from the NGO Manas Foundation under the leadership and guidance of General Secretary & CEO, New Delhi YMCA, Mr Mark Clive.

The objective of which is to provide the learners an opportunity to learn skills to be independent. Therefore, a customized programme for six months was designed so that the girl candidates could become employable after the completion of the course. This programme of Manas Foundation named “Daughters of Delhi” was a part of a larger programme named “Barabari ki Dagar Surakshit Safar” for the daughters, sisters and wives of the transport drivers. This group of NGO was a part of the regular batch of IOM so no extra expenditure was incurred by the Institute in imparting vocational training to these girl candidates. YMCA contributed to making career of these daughters of Delhi. An Orientation Programme for the same was held on 26 October 2021 at the Education Centre, New Delhi YMCA. Over 30 students attended this programme which includes 20 girl candidates from Manas Foundation. The Executive Director HPDP Mrs Meenakshi Gupta and the faculty members – Ms Anamika Arora, Ms Ritu Sekhri, Ms Urvija Gupta & Ms Niti Arora acquainted the students with the organization, leadership, institute and the course contents. The Orientation Programme was followed by a regular schedule of classes. The Course was completed in March 2022. The candidates cleared the exam and many of them are employed now in reputed organizations viz. Valley Iron & Steel, Oswal Cable Product, Popali Graphics, VFS Global Pvt. Ltd, ILSI etc.





### Industrial Visit:

An Industrial visit was organized on 26 March 2022 for Fashion Design Programme Students to Suraj Kund Mela, Faridabad, to get practical knowledge of types of embroidery, prints, and fabric. 68 Students from Diploma in Fashion Design, and Advance Diploma in Fashion Design went to Suraj Kund Mela 2022 Faridabad along with 07 faculty members.

In this Mela, Fashion Designing students enjoyed a lot and gained practical knowledge of Traditional culture, Custom and Art of various states.





### Convocation:

A combined Convocation was organised on 11 March 2022 at Heinz Auditorium for all the six Institutes of HPDP -IOM, IFTD, ICS, IHMCT, IMS & IMSIT. Dignitaries present in the programme were Erstwhile President Mr Jovial Vaghela, General Secretary & CEO Mr Mark Clive, Chairman HPDP Mr Stephen DaCosta, Sr. Secretary Mr Vineet Masih, Executive Director HPDP Ms Meenakshi Gupta, Erstwhile Director IMS Mr Ranjan Paul, Director IMSIT Mr Dalip MacCunc, Director IHM & CT Mr Ashish Makkar. A total number of 594 students graduated out of which 153 students were meritorious. Only the meritorious students were awarded their Diplomas physically at the Heinz Auditorium, keeping in view the covid appropriate protocols, other Graduated Students joined the programme online. The Meritorious students were awarded their Diplomas along with Merit Certificates and Trophies.



**Institute for Career Studies (ICS) :** Organized a Webinar on 14 December 2021 about the briefing on IATA & Post Covid Travel Sector related to the Diploma in Travel Tourism and Airport Handling and PG Aviation Tourism. There were a total of 34 Participants in this activity.

**Institute for Management Studies (IMS) :** The Annual Convocation was held on 11 March 2022 at the Heinz Auditorium. 125 students were awarded their Diplomas & Certificates. 37 meritorious students were present for the convocation and the rest attended online. 56 Post Graduate Diplomas, 43 Undergraduate Diplomas, 26 Certificates and 37 Merit certificates were awarded.





**Institute for Media Studies and Information Technology (IMSIT) :** This year's outstanding achievement was a short film “TO NEW INDIA WITH LOVE” by Tirlok Malik with IMSIT students was short listed for Emmy nomination and was shown at the world premiere held on 27 August 2021. The film got excellent reviews in Canada and USA.

### Teaching and Training:

In academic session 2021-2022 several initiatives were taken to provide practical training to students of mass communication so that the students can become better professionals.

- On 10 March 2022 Students of Journalism went to Yamuna river to shoot Yamuna Action plan and Yamuna Beautification drive by Delhi Government.
- Students went to Okhla Bird Sanctuary on 22<sup>nd</sup> March to make a documentary on the decline in the number of water birds in Delhi.

### Students' Achievements and Placements:

- Three IMSIT students were selected by Dynamite News for UP election analysis. After seeing the performance of Ms Komal she was selected as a reporter.
- Mr Deepak, an IMSIT student of DVBA was selected by Byju as a graphic artist.
- Mr Jai and Ms Divya were selected as Editors by Jags Media Productions as Video Editors.
- Two students of New Media were selected by India News as interns.
- Five students were selected as interns by Zee TV Network.

**Admission Status of HPDP :** There were a total of 1350 admissions collectively for IIPDP.

**Mode of Teaching :**

The HPDP Deptt. switched promptly to the hybrid mode of teaching i.e. Online as well as Offline, during the ongoing pandemic. The class for theoretical aspect of the subject was imparted online whereas the skill based practical subject in which hands-on training was required, was conducted offline, as and when the circumstances permitted, in the best interest of the students so that their learning is not hampered. In this manner, even the students from various other Indian states viz Sikkim, Mumbai, Arunachal Pradesh, Guwahati, Ladakh etc. and other suburbs were able to take advantage of the online classes. Even few foreign students from Nepal etc. enrolled in YMCA.

**Mode of Examination :**

The HPDP Students appeared in online as well as offline mode of examination as per the need of the hour. The Students were able to appear in their respective programme examination seamlessly in spite of the difficulties posed by the pandemic. HPDP could conduct proctored / unproctored online examination for its students and the process moved smoothly and uninhibitedly.



## GREATER NOIDA PROGRAMME CENTRE (GNPC)

### Independence Day Programme:

GNPC Celebrated the 75<sup>th</sup> Independence Day on 15 August 2021, staff members were present for the hoisting of the flag and they sang the National Anthem.



### Trial Kabaddi Coaching Classes:

The Kabaddi Coaching Classes were organised on 08 September 2021, Shri Prasad Mahankar Ji (BJP Sagathan Manthri) encouraged the children who came from different schools from Greater Noida.





### Tree Plantation Programme:

Tree Plantation Programme was held on 10 September 2021.



### Young Peacemakers Programme:

GNPC in collaboration with North India Region (NIRY) National Council of YMCA's of India organized the "Young Peacemakers Programme" on the theme "Yuvakdwara Shanti Phelana". The inaugural function was held on 10 September 2021, there was a gathering of more than 60 Participants who attended the Programme. The Programme started with a peace dance & it was performed by children of Father Agnel Bal Bhawan. Mr. Stephen DaCosta Chairman, NIRY welcomed the gathering & the introduction of the Chief Guest was done by Mr. Mark Clive General Secretary & CEO, New Delhi YMCA. The Lighting of the lamp was done by the Chief Guest, Bishop Subodh Mondal and other dignitaries. Mr. Bertram Devadas, National General Secretary, NCYI, Mr. Jovial Vaghela, President of New Delhi YMCA and Dr Sanjeet Singh, Chairman Greater Noida Programme Centre greeted the august gathering. The Vote of Thanks was proposed by Mr Bhen Samson, Regional Secretary, NIRY. The Closing prayer was said by Mr. Feroze Khan.







### Christmas Programme:

The Christmas Programme was held on 17 December 2021. The program began with Praise and Worship by the Father Agnel Bal Bhawan Choir. The Opening Prayer was said by Pastor Sam Baby and Mr. Mark Clive, General Secretary & CEO welcomed the gathering. Mr. Jovial Vaghela, President, New Delhi YMCA gave the President's Greetings and Dr. Sanjeet Singh, Chairman, Greater Noida Programme Centre, addressed the gathering with Christmas Greeting. The Bible Reading was done by Pastor Simon Chandra & Pastor Samson Duke Arthur. Mr. Rajeev Singh, Assistant General Secretary introduced the speaker Rev. David Osmond who spoke about the birth of Christ and what our goals should be as Christians.

The Kingdom Warriors Church Choir, Father Agnel Bal Bhawan Choir, Assembly of God Church Choir and Assembly of Believers Church Choir were invited for the program, who sang some wonderful and melodious Christmas Carols. The Closing Prayer was said by Rev. Elijah.





## RURAL COMMUNITY DEVELOPMENT CENTRE (RCDC), HODAL

### Independence Day Celebration:

Independence Day Celebration at Hodal was held on 15 August 2021. YMCA Public School Children participated in Dance, Drama and Drawing competitions. YPS has reached class VI level. Present on the Occasion were Mr. Sumit Gupta, Chairman, Mr. Mark Clive General Secretary & CEO and Mr. Feroze Khan RCDC Secretary and Mr. Gokul –Sarpanch Bhulwana Hodal and Committee Members Dr Sanjeet Singh, Adv. Sandeep Arora, Rev. Morrison Rose, Mr Ashish Rose and Mr Ashish Clifton, Secretary.



### Bal-Diwas:

Bal-Diwas was organized on 13 November 2021. Seven Schools (G.P.S Bhulwana, G.P.S Hodal, H.G.M Public School, H.G.M Gurukulam School, Modish Public School, Shree Tyagi Modern Public School, D.V.M Public School ) participated in sports events like Race 100 meters, 200 meters, relay 400 meters, Long jump, adventure camp Burma Bridge, Fox Flying , River Crossing and various educational games. Present on the Occasion were Mr. Sumit Gupta, Chairman RCDC, Hodal, Mr. Sunil Netram, Member, Secretary Mr. Feroze Khan and Gokul (Sarpanch), Chandra Van (MD -HGM Gurukulam ) Mr. Monoj -CRC head. Children presented cultural programmes on the occasion of Bal-Diwas.



### Haryana State Volleyball Competition:

Youth from RCDC got an opportunity to participate in the Haryana State Volleyball tournament held at Chandwas, Charkhi Dadari from 10-12 December 2021, in which all the 22 Districts participated. 10 youth from New Delhi YMCA RCDC Hodal participated directly for State Competitions.





### Christmas Day Celebration:

Christmas Day Celebration was held at Hodal YMCA on 20 December 2021. Children from YPS participated in Dance, Natak and Games competitions.

Virtually present on the occasion were Mr. Sumit Gupta, Chairman RCDC, Hodal, Mr. Mark Clive General Secretary & CEO and Mr. Feroze Khan RCDC Secretary.



### Republic Day Celebration:

Republic Day Celebration was held on 26 January 2022. Children participated in Dance, Play and Drawing. Virtually present for the programme were Mr. Sumit Gupta, Chairman RCDC, Hodal, Mr. Mark Clive General Secretary & CEO and Mr. Feroze Khan RCDC Secretary and Mr. Gokul –Sarpanch Bhulwana Hodal.



### Certificates Distributed To Volleyball Team Hodal:

Certificates were distributed to the players of volleyball team by Mr. Sumit Gupta, Chairman RCDC Hodal Committee, Committee members and Secretary of RCDC on 19 March 2022 at Rural Community Development Centre Hodal.



## TOURIST HOSTEL CUM PROGRAMME CENTRE

The New Delhi YMCA Tourist Hostel situated in the heart of the Capital city near Jantar Mantar, Connaught Place has been 'A Home Away from Home', for domestic and international travelers. It has a wide array of rooms & conference facilities to suit all budgets.



The impressive air-conditioned rooms (Deluxe & Executive) with dining facility (Indian & Continental), Swimming Pool and Fitness centre are the special attractions.



**Executive Room**  
Single / Double



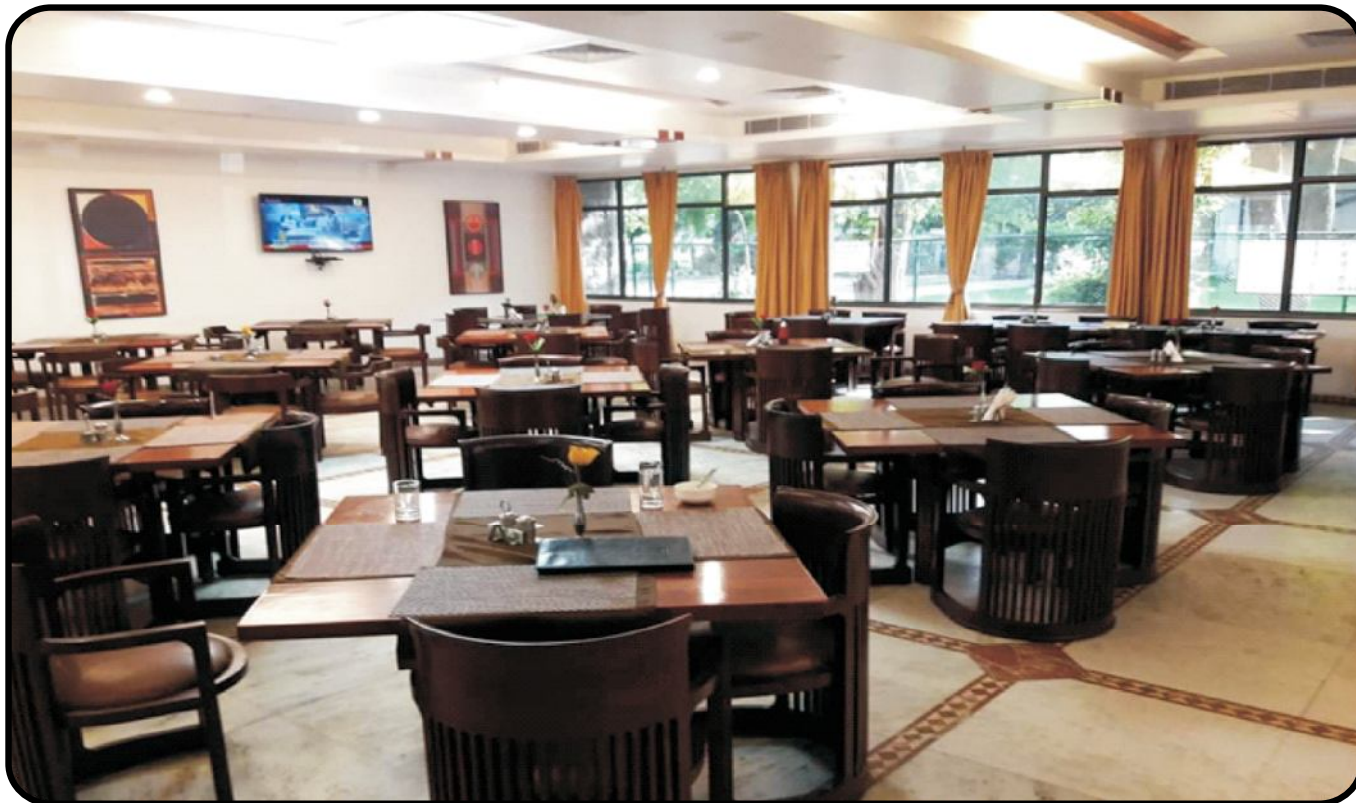
**Deluxe Room**  
Single / Double

There are total 100 Rooms in the Tourist Hostel out of which 77 are Executive Rooms and 23 are Deluxe Rooms. All rooms are Air conditioned with attached bath and all basic facilities.

The VRV system (central air conditioning system) has been installed on the 2<sup>nd</sup> & 3<sup>rd</sup> Floor of A" Block and installation work on the 1<sup>st</sup> floor is under process.

**Dining Hall:**

The air-conditioned dining hall serves 80 covers, with Multi cuisine food. Tea/Coffee and snacks are available round the clock for In-house guests. Indian & Continental cuisines are the specialty of Tourist Hostel. Dining hall has also introduced the DISH OF THE DAY with take away facility.

**Service & Facilities:**

- The Cyber café provides round the clock internet facility with a printing facility.
- The Forex Shoppe (Money changer) ensures that one never falls short of the required currency.
- Travel Desk provides prompt services including Air, Rail & Car rentals and conducts guided sightseeing tours.

**Conference Facilities:**

**Auditorium:** The Heinz Auditorium with a seating capacity of 150-200 is suitable for conducting Seminars, Workshops Weddings / Receptions and other functions.





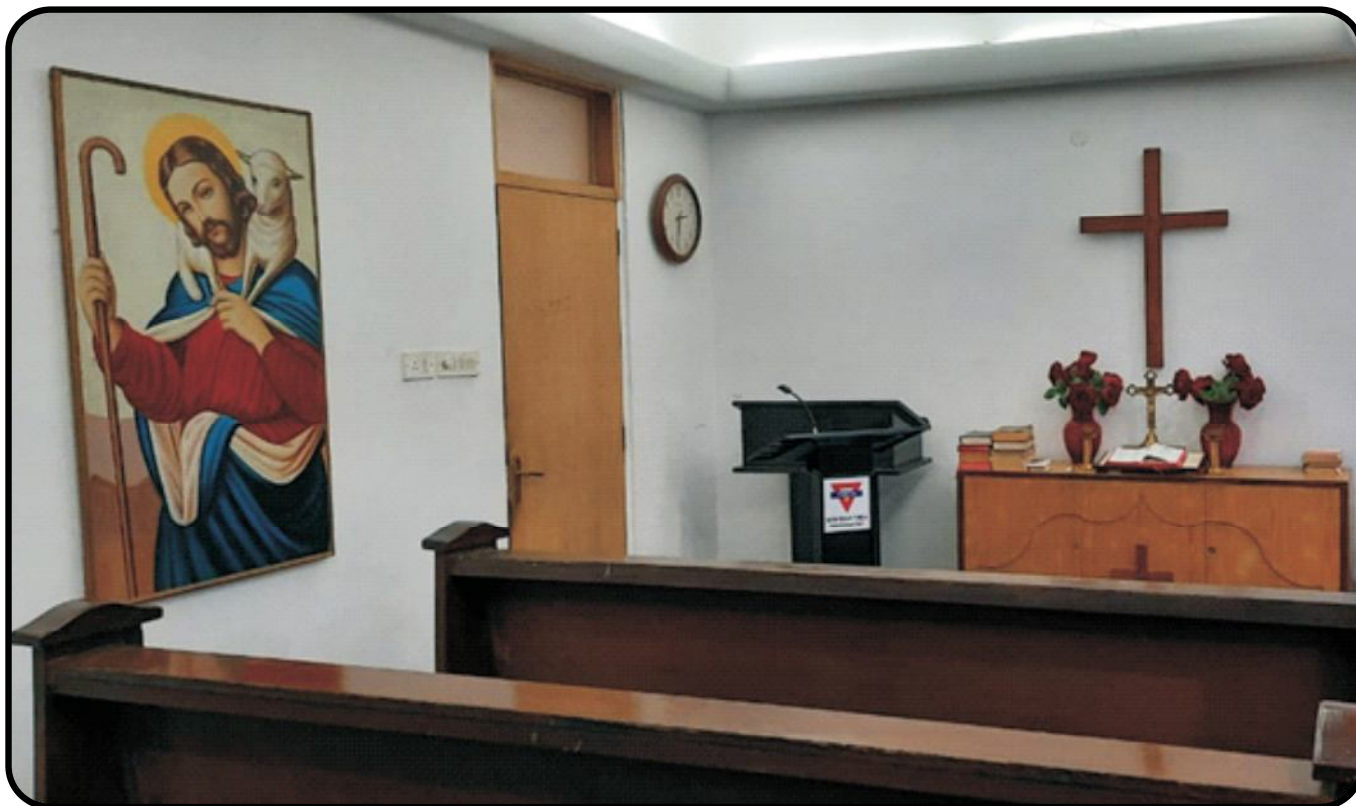
**Foyer:** The Foyer hall accommodates 40-50 persons for Seminars, Workshops and corporate meetings.



**Conference Room:** The conference room is ideal for conducting Corporate Conferences and Board meetings. It has a seating capacity of 30–40 persons



**Quiet Room:** New Delhi YMCA has a Quiet Room that provides the ideal environment for prayer and meditation.



### Served food for the poor:

Tourist Hostel responding to the need of the hour took up the challenges to cook food for the poor and needy people and also supplying food packets to Covid centre in Mount Carmel School (Dwarka) on daily basis in the month of April and May 2021.

### Total Occupancy FY 2021 – 22

40.34%

1st QTR	2nd QTR	3rd QTR	4th QTR
13.43%	31.84%	46.10%	23.58%
7.67%	42.86%	68.00%	48.02%
10.00%	48.51%	71.20%	72.80%



## SATTAL CAMPSITE CUM PROGRAMME CENTRE

The YMCA Campsite Sattal continues with its hospitality and camping programme. Though, due to the COVID restrictions on tourism in Uttarakhand, the business was low.

### YMCA Cricket Camps:

During the year 235 budding cricket players took part in the annual cricket camp organized by the YMCA Sattal in collaboration with Young Sports Club. This unique and popular programme has attracted cricket enthusiasts from all corners of our country and remains a favourite with many academies and clubs who regularly take part in this event which is a wonderful blend of sports and adventure.



### Christmas Get-together :

The YMCA Sattal organized its annual Christmas Get-together for YMCA well-wishers and friends on 18 December 2021. The programme started with singing of Christmas hymns led by the Redemption Ministries Choir. Rev Pradeep Kumar of the Redemption Ministries delivered the Christmas message. The guests later joined in fellowship lunch and exchanged Christmas greetings. The programme was organized at YMCA Programme Centre, Dorothy Villa, Mehragaon which is the most recent New Delhi YMCA Centre.



### Community Development Service:

The Community Development department of YMCA Sattal continued to serve the community during the year. The department organized 18 self-help groups in villages in and around Sattal and Mehragaon. They have participated in cooperative banking and their gross collections exceed Rs 26.47 lacs during the year. The loans from these cooperative savings accounts have provided much-needed financial help to the ladies in times of need and helped them start small endeavours to earn adding to their family income. The department also

managed to conduct cutting and tailoring courses for 7 ladies during the year. This programme was conducted at the YMCA Programme Centre, Mehragaon.



## Cutting and tailoring class in progress at the YMCA Programme Centre, Dorothy Villa



**Meeting of one of the Self Help Group in progress**



**YMCA PROGRAMME CENTRE, DOROTHY VILLA,  
MEHRAGAON, NAINITAL**

### **YMCA Programme Centre, Dorothy Villa:**

The newly acquired YMCA Programme Centre, Dorothy Villa is being developed as centre that will serve the community in and around Mehragaon. Vocational Training programmes for ladies and youth are being planned for the Centre. The Centre also has a few rooms and dormitory which were used by some tourists and travellers.

### **YMCA Lakeview Inn, Sattal:**

The New Delhi YMCA recently acquired a 24-room hotel adjacent to the YMCA Campsite, Sattal. It has served well during the year and is becoming a popular venue for large groups and weddings. The 24 rooms of the Lakeview Inn are indeed an added advantage for the Campsite, something that was missing earlier. It has given confidence to the YMCA Sattal to host large groups.





### Memorial for Late Ms Lillian Wallace:

The Church lost its much loved and well-known missionary Lillian Wallace who passed away on 6 July 2021. The New Delhi YMCA organized a memorial service on 24 July 2021 to give tribute to this great servant of God who left her home in USA and devoted her life to serve the Methodist Church in various capacities including serving as the Manager of Sattal Estate. She build a home in Mehragaon, Nainital known as Dorothy Villa which she sold to the New Delhi YMCA, which is now known as YMCA Programme Centre, Dorothy Villa. The memorial was attended by many prominent Christian leaders of Nainital. The worship service was led by Rev Rajesh Lal, former Pastor of Methodist Church. Tributes were offered by Ms Eileen Richards her friend, Mrs Madhu Bright, her neighbour, and Rev N C George, Acharya of Sattal Christian Ashram and YMCA member. Mr Mark Clive, General Secretary & CEO also gave tribute to her remembering her association with the Methodist Church.



### YMCA Secretaries' Workshop :

A two days Secretaries workshop was held on 20 & 21 August 2021 to revisit New Delhi YMCA's plan 2020-25. The YMCA Secretaries shared their experiences over the years. The workshop focused on highlighting



the importance of carrying staff along and keeping their moral high during the difficult times like the pandemic, understanding the need of staff and their expectations and valuing the contribution of each staff member at all levels which are essentials in the success of every organization. The workshop also focused on the need to re-energize the New Delhi YMCA and resetting its programmes, activities, methodologies and approach to fulfil New Delhi YMCA mission and objectives in the new scenario of the pandemic. The three new secretaries were challenged and encouraged to take charge of their assignments and responsibilities.

Secretaries visited Program Centre at Dorothy Villa which is being developed as a Community Development centre. Led by Mark Clive General Secretary & CEO and the workshop was attended by Mr. Ian Goodwin, Noel Philips, Rajeev Singh, Gladwin Lal, Vineet Masih, Feroz Khan, Ashish Clifton, Sagar Paul and Harshul Singh.



### YMCA Sattal Host a Wedding:

YMCA Sattal is becoming a great venue for destination wedding. On 16 October 2021 the Centre hosted the wedding of Sumit Lal and Julie Phom. The two young people met at a Bible college and decided to get married. It was Sumit's desire to get married at Sattal. The wedding was a simple yet elegant affair which was greatly appreciated by the wedding guests. The entire arrangement for the wedding from physical arrangements, decorations and catering were organized by the YMCA Campsite. The Centre has already conducted half a dozen Christian



weddings successfully and will remain a sought after venue due to its scenic environment and the lake makes a wonderful backdrop for weddings. The Lakeside Chapel has been a blessing for many couples.

### New Years Eve Celebrated At YMCA Campsite:

The YMCA Campsite hosted the first ever New Year Celebration on 31 December 2021 evening. The event



was organized to attract guests and visitors to the Campsite and Lakeview Inn. The plan worked as the Campsite and Lakeview were both packed with guests who braved the cold to celebrate the New Years Eve. Bonfire, a special dinner and live music by Afroz and Bijoy made the evening a memorable one for all guests and staff. The guests appreciated the efforts of the Campsite and their comments have encouraged the staff to hold the event on a bigger scale next year.



## REPORT OF THE HONORARY TREASURER

I have great pleasure in presenting the final Statement of Income & Expenditure for the financial year ending 31<sup>st</sup> March 2022 along with Balance Sheet, Cash Flow Statement and Auditors Report for the same period.



As India and the World continue to confront the COVID 19 pandemic, everyone has a role to play – government, civil society, philanthropist, the private sector, and the individuals. ND YMCA in the current year have been supplementing government and private sector efforts with flexible and more nimble investments to advance innovation, filling key gaps, and anticipating and addressing the challenges, that continued to arise in post COVID scenario.

As reflected in the statement, the New Delhi YMCA has continued to consolidate its financial resources while expanding and deepening our service thrust in both quantitative and qualitative terms. Despite the challenges mentioned above the New Delhi YMCA services has been well received.

I am happy to inform you that the operations during the financial year 2021 – 22 of New Delhi YMCA generated Revenue Rs. 2917.99 Lakhs as against the last years of Rs 1942.05 Lakhs, which is Rs. 975.94 Lakhs higher than the previous year. The expenditure incurred was Rs. 3076.82 Lakhs against the previous year's Rs 2763.06 (before depreciation) and is higher by Rs. 313.76 Lakhs.

The total deficit before depreciation for the year is Rs 158.83 Lakhs as against the last years Rs. 821.01 Lakhs. The major contributions were from Educational Programmes including HPDP & YPS Nizamuddin and Greater Noida Programme Centre. Nizamuddin Centre is showing signs of growth with public school getting affiliation from CBSE this year.

The deficit is the result of unprecedented challenges and working against all odds. It takes a strong will and resilience to continue working against the odds, and I am extremely proud of the ND YMCA family, particularly our Board of Directors, General Secretary / CEO and his team of Secretaries & Executives and the staff, who has put in their whole hearted efforts to ensure that we reached where we are today.

I thank my peers in the NDY Board and its committees, who have been actively involved in guiding, assisting & helping the NDY team throughout.

A special “thank you” to our Statutory Auditors M/s V Sankar Aiyar & Co. and Internal Auditors M/s S.S Kothari Mehta & Co.

Finally while thanking God for showering his blessings on the New Delhi YMCA let us also pray that he continues to guide us in our service and mission reinforcing the implementation of the paris basis in the years ahead.

**Sd/-**

**Joseph Anil Benjamin**

**Hony. Treasurer**

**V. SANKAR AIYAR & CO.**

CHARTERED ACCOUNTANTS

Flat No.202 & 301, Satyam Cinema Complex  
Ranjit Nagar Community Centre, New Delhi – 110008  
Tel (011) 25702691, 25704639; e-mail: [newdelhi@vsa.co.in](mailto:newdelhi@vsa.co.in)

**INDEPENDENT AUDITOR'S REPORT**

**To the Members of New Delhi Young Men's Christian Association**  
**Report on the Audit of Financial Statements**

**Opinion**

We have audited the accompanying financial statements of New Delhi Young Men's Christian Association ("the Company") (a Not-for-Profit Company under Section 8 of the Companies Act, 2013), which comprise the Balance Sheet as at 31<sup>st</sup> March, 2022, the Statement of Income & Expenditure, the Cash Flow Statement and a summary of the significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Companies Act, 2013 ("the Act") in the manner so required and give a true and fair view in conformity with the Accounting Standards prescribed under section 133 of the Act read with Rule 7 of the Companies (Accounts) Rules 2014 and accounting principles generally accepted in India, of the state of affairs of the Company as at 31st March, 2022, its deficit and its cash flows for the year ended on that date.

**Basis for Opinion**

We conducted our audit of the financial statements in accordance with the Standards on Auditing (SAs) specified under section 143(10) of the Act. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the financial statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

**Other Matters**

The comparative financial statements of the Company for the year ended 31 March 2021 included in Financial Statements, were audited by the then auditor "KAMG & Associates, Chartered Accountants" whose reports dated 06 September 2021 expressed an unmodified opinion on those financial statements.

Our opinion is not modified in respect of this matter.

**Information Other than the financial statements and Auditor's Report Thereon**

The Company's Board of Directors is responsible for the preparation of the other information. Other information does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained during the course of our audit or otherwise appears to be materially misstated.

Based on the work we have performed, if we conclude that there is a material misstatement of this other information, we are required to report that fact. This reporting is not applicable as other information is not obtained at the date of this auditor's report. We have nothing to report in this regard.



V. Sankar Aiyar & Co.,  
Chartered Accountants

## Continuation Sheet

### **Responsibilities of management and those charged with governance for the financial statements**

The Company's Board of Directors is responsible for the matters stated in Section 134(5) of the Act with respect to the preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Management is responsible for assessing the Company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management either intends to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

The Board of Directors are also responsible for overseeing the Company's financial reporting process.

### **Auditor's responsibility for the audit of financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances. Under section 143(3)(i) of the Companies Act, 2013, we are also responsible for expressing our opinion on whether the company has adequate internal financial controls system in place and the operating effectiveness of such controls.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Company to cease to continue as a going concern.

V. Sankar Aiyar & Co.,  
Chartered Accountants

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- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

**Report on Other Legal and Regulatory Requirements**

1. As required by Section 143 (3) of the Act, we report that:
  - (a) We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit.
  - (b) In our opinion, proper books of account as required by law have been kept by the Company so far as it appears from our examination of those books.
  - (c) The Balance sheet, the Statement of Income & Expenditure and the cash flow statement dealt with by this report are in agreement with the books of account.
  - (d) In our opinion, the aforesaid financial statements comply with the Accounting Standards specified under Section 133 of the Act, read with Rule 7 of the Companies (Accounts) Rules, 2014.
  - (e) On the basis of written representations received from the directors as on 31<sup>st</sup> March, 2022 taken on record by the Board of Directors, none of the directors is disqualified as on 31<sup>st</sup> March, 2022 from being appointed as a director in terms of Section 164 (2) of the Act.
  - (f) With respect to the adequacy of the internal financial controls over financial reporting of the Company and the operating effectiveness of such controls, refer to our separate report in "Annexure A". Our report expresses an unmodified opinion on the adequacy and operating effectiveness of the Company's internal financial controls over financial reporting.
  - (g) The Company has not paid or provided for any managerial remuneration during the year. Accordingly, reporting under section 197 (16) of the Act is not applicable.
  - (h) With respect to the other matters to be included in the Auditor's Report in accordance with Rule 11 of the Companies (Audit and Auditors) Rules, 2014, in our opinion and to the best of our information and according to the explanations given to us:
    - i. The Company has disclosed the impact, if any, of pending litigations on its financial position in its financial statements – Refer Note No. 31 to the financial statements;
    - ii. The Company does not have any long-term contracts including derivative contracts for which there were any material foreseeable losses.
    - iii. There were no amounts, which were required to be transferred during the year to the Investor Education and Protection Fund by the Company.
    - iv. (a) The management has represented that, to the best of its knowledge and belief, no funds (which are material either individually or in the aggregate) have been advanced or loaned or invested (either from borrowed funds or share premium or any other sources or kind of funds) by the company to or in any other person(s) or entity(ies), including foreign entities ("Intermediaries"), with the understanding, whether recorded in writing or otherwise, that the Intermediary shall, whether, directly or indirectly lend



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or invest in other persons or entities identified in any manner whatsoever by or on behalf of the company ("Ultimate Beneficiaries") or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries;

(b) The management has represented that, to the best of its knowledge and belief, no funds (which are material either individually or in the aggregate) have been received by the company from any person(s) or entity(ies), including foreign entities ("Funding Parties"), with the understanding, whether recorded in writing or otherwise, that the company shall, whether, directly or indirectly, lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the Funding Party ("Ultimate Beneficiaries") or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries; and

(c) Based on such audit procedures that we considered reasonable and appropriate in the circumstances, nothing has come to our notice that has caused us to believe that the representations under sub-clause (i) and (ii) contain any material misstatement.

- v. The companies having licence under Section 8 of the Act are prohibited by their constitution from paying any dividend to its members. Hence the provisions are not applicable.

2. The Companies (Auditor's Report) Order, 2020 ("the Order") issued by the Central Government of India in terms of sub-section (11) of section 143 of the Act, does not apply to this Company since it is a Company licensed to operate under Section 8 of the Companies Act 2013.

For V. Sankar Aiyar & Co.  
Chartered Accountants  
ICAI Firm Regn. 109208W

Sd/-

Karthik Srinivasan  
Partner

Membership No. 514998

UDIN: 22514998AQJMVW7000

Place : New Delhi

Dated : 29<sup>th</sup> August 2022

V. Sankar Aiyar & Co.,  
Chartered Accountants

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### **Annexure “A” to the Independent Auditors’ Report**

(Referred to in Paragraph 1(f) under ‘Report on Other Legal and Regulatory requirements’ of our report on even date)

### **Report on the Internal Financial Controls over Financial Reporting under Clause (i) of Sub-section 3 of Section 143 of the Act**

We have audited the internal financial controls over financial reporting of the Company as of March 31, 2022 in conjunction with our audit of the financial statements of the Company for the year ended on that date.

### **Management’s Responsibility for Internal Financial Controls**

The Company’s management is responsible for establishing and maintaining internal financial controls based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note on Audit of Internal Financial Controls over Financial Reporting (the “Guidance Note”) issued by the Institute of Chartered Accountants of India (ICAI). These responsibilities include the design, implementation and maintenance of adequate internal financial controls that were operating effectively for ensuring the orderly and efficient conduct of its business, including adherence to Company’s policies, the safeguarding of its assets, the prevention and detection of frauds and errors, the accuracy and completeness of the accounting records, and the timely preparation of reliable financial information, as required under the Act.

### **Auditors’ Responsibility**

Our responsibility is to express an opinion on the Company’s internal financial controls over financial reporting based on our audit. We conducted our audit in accordance with the Guidance Note and the Standards on Auditing, issued by ICAI and deemed to be prescribed under section 143(10) of the Act, to the extent applicable to an audit of internal financial controls, both applicable to an audit of Internal Financial Controls and, both issued by ICAI. Those Standards and the Guidance Note require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether adequate internal financial controls over financial reporting was established and maintained and if such controls operated effectively in all material respects.

Our audit involves performing procedures to obtain audit evidence about the adequacy of the internal financial controls system over financial reporting and their operating effectiveness. Our audit of internal financial controls over financial reporting included obtaining an understanding of internal financial controls over financial reporting, assessing the risk that a material weakness exists, and testing and evaluating the design and operating effectiveness of internal control based on the assessed risk. The procedures selected depend on the auditor’s judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the Company’s internal financial controls system over financial reporting.

### **Meaning of Internal Financial Controls over Financial Reporting**

A Company’s internal financial control over financial reporting is a process designed to provide reasonable assurance regarding the reliability of financial reporting and the preparation of financial statements for external purposes in accordance with generally accepted accounting principles. A Company’s internal financial control over financial reporting includes those policies and procedures that (1) pertain to the maintenance of records that, in reasonable detail, accurately and fairly reflect the transactions and dispositions of the assets of the Company; (2) provide reasonable assurance that transactions are recorded as necessary to permit preparation of financial statements in accordance with generally accepted accounting principles, and that receipts and expenditures of the Company are being made only in accordance with authorisations of management and directors of the Company; and (3) provide



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reasonable assurance regarding prevention or timely detection of unauthorised acquisition, use, or disposition of the Company's assets that could have a material effect on the financial statements.

**Inherent Limitations of Internal Financial Controls over Financial Reporting**

Because of the inherent limitations of internal financial controls over financial reporting, including the possibility of collusion or improper management override of controls, material misstatements due to error or fraud may occur and not be detected. Also, projections of any evaluation of the internal financial controls over financial reporting to future periods are subject to the risk that the internal financial control over financial reporting may become inadequate because of changes in conditions, or that the degree of compliance with the policies or procedures may deteriorate.

**Opinion**

In our opinion, the Company has, in all material respects, an adequate internal financial controls system over financial reporting and such internal financial controls over financial reporting were operating effectively as at 31<sup>st</sup> March 2022, based on the internal control over financial reporting criteria established by the Company considering the essential components of internal control stated in the Guidance Note issued by the ICAI.

For V. Sankar Aiyar & Co.  
Chartered Accountants  
ICAI Firm Regn. 109208W

Sd/-

Karthik Srinivasan  
Partner  
Membership No. 514998

UDIN:22514998AQJMVW7000

Place : New Delhi  
Dated : 29<sup>th</sup> August 2022

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**(NOT FOR PROFIT COMPANY- LIMITED BY GUARANTEE.)**  
**BALANCE SHEET AS AT 31ST MARCH, 2022**  
**CIN NO.- U99999DL1909NPL000397**

Particulars	Note	As at	As at
		March 31, 2022	March 31, 2021
		(₹ in lakhs)	(₹ in lakhs)
<b>EQUITY &amp; LIABILITIES</b>			
<b>(1) SHAREHOLDER'S FUNDS</b>			
(a) Capital Fund	2	2,119.09	2,234.78
(b) Reserves and Surplus	3	1,375.99	1,714.05
		<b>3,495.08</b>	<b>3,948.83</b>
<b>(2) NON-CURRENT LIABILITIES</b>			
(a) Other Long Term Liabilities	4	139.26	132.53
(b) Long Term Provisions	5	1,845.45	1,787.11
		<b>1,984.71</b>	<b>1,919.64</b>
<b>(3) CURRENT LIABILITIES</b>			
(a) Borrowing ( Secured )	6	-	349.04
(b) Trade Payables	7		
-Micro Enterprises and Small Enterprises		16.91	20.90
-Other than Micro Enterprises and Small Enterprises		307.97	318.17
(c) Other Current Liabilities	8	511.30	568.20
(d) Short Term Provisions	9	262.05	34.86
		<b>1,098.23</b>	<b>1,291.17</b>
<b>TOTAL</b>		<b>6,578.02</b>	<b>7,159.64</b>
<b>ASSETS</b>			
<b>(1) NON-CURRENT ASSETS</b>			
(a) Property, Plant & Equipment	10	2,104.38	1,302.32
(b) Intangible Assets		14.71	15.76
(c) Capital Work-in-Progress		-	916.70
(d) Non-Current Investments	11	547.98	1,100.39
(e) Long Term Loans and Advances	12	1,274.34	1,165.50
(f) Other Non Current Assets	13	168.57	442.05
		<b>4,109.98</b>	<b>4,942.72</b>
<b>(2) CURRENT ASSETS</b>			
(a) Current Investments	14	1,435.00	1,263.40
(b) Inventories	15	7.22	6.52
(c) Trade Receivables	16	289.28	151.73
(d) Cash & Cash Equivalents	17	77.09	158.26
(e) Other Bank Balance	17	188.28	183.17
(f) Short Term Loans and Advances	18	66.77	57.40
(g) Other Current Assets	19	404.40	396.44
		<b>2,468.04</b>	<b>2,216.92</b>
<b>TOTAL</b>		<b>6,578.02</b>	<b>7,159.64</b>

The accompanying Notes number 1 to 45 form an integral part of the Financial Statements.

As per our report of even date

For & on behalf of the Board of Directors

For V. Sankar Aiyar & Co.  
Chartered Accountants  
ICAI Firm Regn. No. 109208W

*Sd/-*  
Joseph Anil Benjamin  
Hony. Treasurer  
DIN : 00970518

*Sd/-*  
Felix Sebastio Fernandes  
President/Chairman  
DIN : 2308608

*Sd/-*  
Karthik Srinivasan  
Partner  
Membership No.: 514998  
Place : New Delhi  
Date : 29 August 2022

*Sd/-*  
Mark Clive  
General Secretary & CFO

*Sd/-*  
Aseem H Tanejjaa  
Head - Finance & Accounts



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**(NOT FOR PROFIT COMPANY- LIMITED BY GUARANTEE)**  
**STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2022**

Particulars	Note	For the Year Ended	For the Year Ended
		March 31, 2022	March 31, 2021
		(₹ in lakhs)	(₹ in lakhs)
<b>INCOME</b>			
Revenue from Operations / Programmes	20	2,691.92	1,597.04
Other Income	21	226.07	345.01
<b>Total</b>		<b>2,917.99</b>	<b>1,942.05</b>
<b>EXPENSES</b>			
Cost of Materials Consumed	22	74.43	26.00
Employee Benefit Expense	23	1,489.47	1,402.49
Depreciation and Amortization Expense	24	-	173.87
Finance Cost	25	19.72	13.53
Operations / Programme Expenses	26	878.67	727.39
Other expenses	27	614.53	593.65
		<b>3,076.82</b>	<b>2,936.93</b>
<b>Excess of Expenditure Over Income for the Year</b>		<b>(158.83)</b>	<b>(994.88)</b>
Less : Addition to Property Plant & Equipment/CWIP ( Capital Expenditure )		<b>(48.73)</b>	<b>-</b>
<b>Surplus/(Deficit) for the year</b>		<b>(207.56)</b>	<b>(994.88)</b>

The accompanying Notes number 1 to 45 form an integral part of the Financial Statements.

As per our report of even date

For & on behalf of the Board of Directors

For V. Sankar Aiyar & Co.  
Chartered Accountants  
ICAI Firm Regn. No. 109208W

*Sd/-*  
Joseph Anil Benjamin  
Hony. Treasurer  
DIN : 00970518

*Sd/-*  
Felix Sebastiao Fernandes  
President/Chairman  
DIN : 2308608

*Sd/-*  
Karthik Srinivasan  
Partner  
Membership No.: 514998  
Place : New Delhi  
Date : 29 August 2022

*Sd/-*  
Mark Clive  
General Secretary & CEO

*Sd/-*  
Assem H Tanejjaa  
Head - Finance & Accounts

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2022**

Particulars	As at March 31, 2022 (₹ in lakhs)	As at March 31, 2021 (₹ in lakhs)
<b>2) CAPITAL FUND</b>		
Balance at the beginning of the year	2,234.78	-
Add : Transfer from Reserves & Surplus	-	2,234.78
Add : Addition to Property Plant & Equipment/CWIP ( Capital Expenditure )	48.73	-
Less : Depreciation for the Year	(164.42)	-
	<u>2,119.09</u>	<u>2,234.78</u>
It is considered appropriate to create Capital Fund to the extent of Property Plant & Equipments value. This will reflect the appropriate fund position of the Company. Accordingly, to the extent to Capital expenditure incurred during the year, Capital fund will be created and depreciation on all such Property Plant & Equipments will be met out of fund so created. Accordingly previous year figures has been regrouped.		
<b>3) RESERVES AND SURPLUS (refer note 2.1)</b>		
<b>General Reserve</b>	129.99	129.99
<b>Development Fund</b>		
Add: Receipts during the year	13.36	-
	<u>13.36</u>	
<b>Other Reserve</b>	258.20	258.20
<b>Project Fund</b>		
Balance at the beginning of the year	153.86	146.02
Add: Receipts during the year	4.82	7.84
Balance at the end of the year	<u>158.68</u>	<u>153.86</u>
<b>Income &amp; Expenditure Account</b>		
Balance at the beginning of the year	1,172.00	4,401.66
Add: Excess of expenditure over income during the year	(207.56)	(994.88)
Less : Amount Transfer to Capital Fund	-	(2,234.78)
Less : Transfer to covid-19 salary deduction provision	(148.68)	-
Balance at the end of the year	<u>815.76</u>	<u>1,172.00</u>
	<u>1,375.99</u>	<u>1,714.05</u>
<b>4) OTHER LONG TERM LIABILITIES</b>		
Security Deposit ( Others )	127.49	123.15
Security Deposit (Students )	11.77	9.38
	<u>139.26</u>	<u>132.53</u>
<b>5) LONG TERM PROVISIONS</b>		
Leave Encashment	262.65	254.18
Gratuity (note 33)	360.51	310.64
Contingencies *	1,222.29	1,222.29
	<u>1,845.45</u>	<u>1,787.11</u>
<b>* Contingencies</b>	<b>2022</b>	<b>2021</b>
	<b>(₹ in lakhs)</b>	<b>(₹ in lakhs)</b>
Opening balance	1,222.29	1,222.29
Additions during the year	-	-
Utilised during the year	-	-
Closing Balance	<u>1,222.29</u>	<u>1,222.29</u>
* The Provision is made for various contingencies resulting mainly from matters which are under litigation/dispute and other uncertainties requiring management judgment. The probability and the timing of outflow with regard to the matter depend on the ultimate settlement/conclusion with relevant authorities.		
<b>6) BORROWING (Secured)</b>		
From Others	-	349.04
- PNB Housing Finance Ltd.*	-	349.04

\* The above loan is secured against Fixed Deposit. The rate of interest for the PY was between 10.35% to 10.45%.



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2022**

**\*NOTE 2.1**
**(₹) in lakhs**

Particulars	Balance as on 1st April 2021	Additions/ (Deletion)	Interest	Total	Transfer to Other Fund	Balance as on 31st March 2022
<b>A. Reserves</b>						
General Reserve	129.99	-	-	129.99	-	129.99
Development Fund	-	13.36	-	13.36	-	13.36
Other Reserve *	258.20	-	-	258.20	-	258.20
Income & Expenditure Account	1,172.00	(207.56)	-	964.44	(148.68)	815.76
<b>Sub total</b>	<b>1,560.19</b>	<b>(194.20)</b>	<b>-</b>	<b>1,365.99</b>	<b>(148.68)</b>	<b>1,217.31</b>
<b>B. Project Funds</b>						
(i) NDY Students Scholarship Fund	49.50	-	1.76	51.26	-	51.26
(ii) NDY Morris Chakarbarti Hearing Fund	5.84	-	0.29	6.13	-	6.13
(iii) NDY Inst of Mgt. Endowment Fund	57.04	-	1.70	58.74	-	58.74
(iv) NDY International Youth Award Fund	36.05	-	1.07	37.12	-	37.12
(v) Grant in Aid- Disability Programme	0.86	-	-	0.86	-	0.86
(vi) District Elementary Education	0.04	-	-	0.04	-	0.04
(vii) Dr. B R Seth Scholarship Fund	2.66	-	-	2.66	-	2.66
(viii) Welfare of Physically & Mentally Challenged - Fund	0.57	-	-	0.57	-	0.57
(ix) Non Formal Education Projects Coaching classes - Fund	0.65	-	-	0.65	-	0.65
(x) Welfare of Children - Fund	0.65	-	-	0.65	-	0.65
<b>Sub total</b>	<b>153.86</b>	<b>-</b>	<b>4.82</b>	<b>158.68</b>	<b>-</b>	<b>158.68</b>
<b>Grand Total</b>	<b>1,714.05</b>	<b>(194.20)</b>	<b>4.82</b>	<b>1,524.67</b>	<b>(148.68)</b>	<b>1,375.99</b>

\*Other Reserve represents Hostel Renovation & Upgradation Reserve Rs.83.20 lakhs (PY Rs.83.20 lakhs) and NDY Extention, Development and Programme Reserve Rs.175.00 lakhs (PY-Rs. 175.00 lakhs) being appropriated out of surplus of the company in earlier years.

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2022**

Particulars	As at March 31, 2022	As at March 31, 2021
	(₹ in lakhs)	(₹ in lakhs)

**7) TRADE PAYABLE**

- Micro Enterprises and Small Enterprises (refer note below)	16.91	20.90
- Other than Micro Enterprises and Small Enterprises	307.97	318.17
	<b>324.88</b>	<b>339.07</b>

**Note:**

Principal amount remaining unpaid at the end of the year	16.91	20.74
Interest due thereon remaining unpaid at the end of the year	-	0.15
Interest paid to supplier u/s 16 of the MSME Act, 2006 along with principal amount paid to supplier beyond the appointed day	-	-
Interest due and payable for the period of delay in making payment (where payments already made) without adding the interest	-	-
Interest accrued and remaining unpaid at end of the year	-	0.01
Further interest remaining due and payable even in the succeeding years, until such date when interest dues as above are actually paid to the small enterprise for the purpose of disallowance u/s 23 of the MSME Act 2006	-	-

**Trade Payable Ageing**

Particulars	Unbilled Due	Not Due	Outstanding for the period ended 31st March, 2022				Total
			Less than 1 year	1-2 years	2-3 years	More than 3 years	
(i) MSME	4.07	10.53	2.31	-	-	-	16.91
(ii) Others	70.48	64.76	146.71	18.95	4.87	2.20	307.97
<b>Total</b>	<b>74.55</b>	<b>75.29</b>	<b>149.02</b>	<b>18.95</b>	<b>4.87</b>	<b>2.20</b>	<b>324.88</b>

Particulars	Unbilled Due	Not Due	Outstanding for the period ended 31st March, 2021				Total
			Less than 1 year	1-2 years	2-3 years	More than 3 years	
(i) MSME	6.24	12.68	1.98	-	-	-	20.90
(ii) Others	92.28	88.81	129.51	5.05	1.18	1.34	318.17
<b>Total</b>	<b>98.52</b>	<b>101.49</b>	<b>131.49</b>	<b>5.05</b>	<b>1.18</b>	<b>1.34</b>	<b>339.07</b>

**8) OTHER CURRENT LIABILITIES**

Fee Received in Advance	119.92	140.46
Fees Refundable	0.18	43.35
Property Tax Payable *	166.14	173.81
Advance from Customer	27.79	13.66
Security Deposit (Others)	19.80	60.30
Security Deposit (Students)	106.18	103.99
Excess Charges Refundable	17.94	6.49
Statutory Dues	52.94	25.41
Others	0.41	0.73
	<b>511.30</b>	<b>568.20</b>

\*Property tax pertaining to earlier years in respect of Tourist Hostel and Education center have remained unpaid. This matter is being taken up with the Land & Development Office, New Delhi Municipal Council to assess actual liability in view of submission made by the Company to adjust the liability for property tax against excess payment made under protest off in earlier years and will be settled once the assessment is complete. However, the Company has deposited property tax for the year for corporate office, tourist hostel and education center on self-assessment basis.

**9) SHORT TERM PROVISIONS**

Leave Encashment	26.74	33.65
Ex-Gratia	19.87	1.21
Covid-19 salary deduction (2021-22)*	66.76	-
Covid-19 salary deduction (2020-21)*	148.68	-
	<b>262.05</b>	<b>34.86</b>

\*It is considered appropriate to create a provision of Rs.148.68 lakhs out of Opening reserve for salary deduction made during FY 2020-21 pursuant to Covid-19 and Rs.66.76 lakhs is created out of current year operations for salary deductions made during 2021-22 respectively

Subsequent to the end of the year, the Board has approved the above mentioned Covid-19 salary deduction for payment in its meeting held on 23.08.2022.



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2022**

**10) PROPERTY, PLANT & EQUIPMENTS**

(₹) in lakhs

Particulars	Gross Block				Depreciation				Net Block	
	As At 31.3.2021	Additions During The Year	Sale/Adjustments During The Year	As At 31.3.2022	As At 31.3.2021	For The Year	Deductions	As At 31.3.2022	As At 31.3.2022	As At 31.3.2021
<b>Tangible Assets (A)</b>										
Leasehold Land	200.13	-	-	200.13	56.07	3.91	-	59.98	140.15	144.06
Land - Freehold	149.55	-	-	149.55	-	-	-	-	149.55	149.55
Building	1,533.33	904.85	-	2,438.18	911.74	46.00	-	957.74	1,480.44	621.59
Plant and Machinery	1,495.04	22.05	4.39	1,512.70	1,193.03	61.19	4.30	1,249.92	262.78	302.01
Furniture and Fixture	487.10	7.00	1.28	492.82	429.52	16.15	0.87	444.80	48.02	57.58
Computers	325.42	6.10	-	331.52	313.47	6.58	-	320.05	11.47	11.95
Library Books	107.26	1.68	-	108.94	107.26	0.62	-	107.88	1.06	-
Vehicles	83.77	-	2.46	81.31	68.19	4.54	2.33	70.40	10.91	15.58
<b>TOTAL(A)</b>	<b>4,381.60</b>	<b>941.68</b>	<b>8.13</b>	<b>5,315.15</b>	<b>3,079.28</b>	<b>138.99</b>	<b>7.50</b>	<b>3,210.77</b>	<b>2,104.38</b>	<b>1,302.32</b>
<b>Intangible Assets(B)</b>										
Computer Software	142.13	24.37	-	166.50	126.37	25.42	-	151.79	14.71	15.76
<b>Total(B)</b>	<b>142.13</b>	<b>24.37</b>	<b>-</b>	<b>166.50</b>	<b>126.37</b>	<b>25.42</b>	<b>-</b>	<b>151.79</b>	<b>14.71</b>	<b>15.76</b>
<b>Total (A+B)</b>	<b>4,523.73</b>	<b>966.05</b>	<b>8.13</b>	<b>5,481.65</b>	<b>3,205.65</b>	<b>164.41</b>	<b>7.50</b>	<b>3,362.56</b>	<b>2,119.09</b>	<b>1,318.08</b>
Previous Year	4,477.33	252.23	205.83	4,523.73	3,078.84	173.87	47.06	3,205.65	1,318.08	-
Capital Work in Progress	916.70	-	916.70	-	-	-	-	-	-	916.70
Previous Year	742.10	174.60	-	916.70	-	-	-	-	916.70	-

Note: - Completion certificate for Nizamuddin Building was received on 16.02.2022. CWIP amounting to Rs.916.70 lakh has been capitalised accordingly.

**Capital Work in Progress (CWIP) ageing for the period ended 31<sup>st</sup> March, 2022**

CWIP completion schedule, where completion is overdue or/has exceeded its cost compared to its original plan : Nil (Previous year Nil)

**Capital Work in Progress (CWIP) ageing for the period ended 31<sup>st</sup> March, 2021**

CWIP	Amount in CWIP for a period ended 31 <sup>st</sup> March 2021				Total
	Less than 1 year	1-2 years	2-3 years	More than 3 years	
Project in progress	11.85	155.88	628.36	120.61	916.70

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2022**

Particulars	As at March 31, 2022 (₹ in lakhs)	As at March 31, 2021 (₹ in lakhs)
<b>11) NON CURRENT INVESTMENTS</b>		
Unquoted-		
GOI 8% Saving Bonds 2003 ( 66000 bonds of Rs. 1000 each)	-	660.00
Term Deposit	8.87	-
Deposit with Non Banking Financial Corporation		
LIC Housing Finance Ltd.	-	100.00
PNB Housing Finance Ltd.#	442.12	340.39
Housing Development Finance Corporation	96.99	-
	<u>547.98</u>	<u>1,100.39</u>
# Includes deposit aggregating to CY- Rs. Nil (PY- Rs.340.39) lakhs which is under lien for loan taken aggregating CY- Rs.Nil (PY- Rs.349.04 lakhs)		
<b>12) LONG TERM LOANS &amp; ADVANCES</b>		
( Unsecured, Considered good unless otherwise stated)		
Security Deposits	72.88	72.89
Advance for Capital Assets	17.33	17.29
Income Tax Payment (note 31)	1,184.13	1,075.32
	<u>1,274.34</u>	<u>1,165.50</u>
<b>13) OTHER NON-CURRENT ASSETS</b>		
( Unsecured, Considered good unless otherwise stated)		
Interest Accrued on Deposits	168.57	442.05
	<u>168.57</u>	<u>442.05</u>
<b>14) CURRENT INVESTMENTS</b>		
GOI 8% Saving Bonds 2003 ( 66000 bonds of Rs. 1000 each)	660.00	-
Deposit With Non Banking Financial Corporation		
- LIC Housing Finance Ltd.	100.00	275.00
- PNB Housing Finance Ltd.#	675.00	803.93
- Housing Development Finance Corporation	-	184.47
	<u>1,435.00</u>	<u>1,263.40</u>
# Includes deposit aggregating to CY- Rs. Nil (PY- Rs.125.00) lakhs which is under lien for loan taken aggregating CY- Rs.Nil (PY- Rs.349.04 lakhs)		
<b>15) INVENTORIES</b>		
Provisions	4.16	3.32
Store & Spares	3.06	3.20
	<u>7.22</u>	<u>6.52</u>
<b>16) TRADE RECEIVABLE</b>		
Unsecured- Considered Good		
Outstanding for a period exceeding six months from the due date	136.07	77.01
Trade Receivable - Considered doubtful	6.01	0.94
Less: Provision for bad & Doubtful debts	(6.01)	(0.94)
	<u>-</u>	<u>-</u>
Other Debts considered good	153.21	74.72
	<u>289.28</u>	<u>151.73</u>

**Trade Receivable Ageing**

Particulars	Not Due	Outstanding for the period ended 31st March, 2022					Total
		Less than 6 months	6 months to 1 year	1-2 years	2-3 years	More than 3 years	
(i) Undisputed trade receivables - considered good	50.37	102.84	117.66	20.46	3.62	0.34	295.29
Less: Provision for Doubtful debt	-	-	(1.18)	(0.87)	(3.62)	(0.34)	(6.01)
<b>Total</b>	<b>50.37</b>	<b>102.84</b>	<b>116.48</b>	<b>19.59</b>	<b>-</b>	<b>-</b>	<b>289.28</b>

Particulars	Not Due	Outstanding for the period ended 31st March, 2022					Total
		Less than 6 months	6 months to 1 year	1-2 years	2-3 years	More than 3 years	
(i) Undisputed trade receivables - considered good	56.32	18.40	56.07	18.50	2.37	1.01	152.67
Less: Provision for Doubtful debt	-	-	-	-	-	(0.94)	(0.94)
<b>Total</b>	<b>56.32</b>	<b>18.40</b>	<b>56.07</b>	<b>18.50</b>	<b>2.37</b>	<b>0.07</b>	<b>151.73</b>



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2022**

Particulars	As at March 31, 2022 (₹ in lakhs)	As at March 31, 2021 (₹ in lakhs)
<b>17) CASH &amp; CASH EQUIVALENTS</b>		
Cash in Hand	1.92	2.19
Cheques / Drafts in hand	1.28	-
	<u>3.20</u>	<u>2.19</u>
<b>Balances with Bank</b>		
In Saving Accounts	68.20	148.46
In Current Accounts	5.69	7.61
	<u>73.89</u>	<u>156.07</u>
<b>Other Bank Balances</b>		
Fixed Deposits with maturity period of more than 3 months and less than 12 months*	38.11	36.91
Balance in Farnarked Bank Accounts and Fixed Deposits	150.17	146.26
	<u>188.28</u>	<u>183.17</u>
	<u>265.37</u>	<u>341.43</u>
* includes Fixed Deposits aggregating to Rs.19.08 lakhs (PY-Rs 18.24 lakhs) lodged with Banks for issuing guarantees to various Government Authorities/ Statutory Authorities.		
<b>18) SHORT TERM LOANS AND ADVANCES</b>		
(Unsecured Considered Good)		
Amount Recoverable in Cash or Kind for value to be received	14.71	6.33
Advance to Employees	0.05	0.92
Advance to Supplier	5.68	12.23
Prepaid Expenses	46.13	37.72
Security Deposit	0.20	0.20
	<u>66.77</u>	<u>57.40</u>
<b>19) OTHER CURRENT ASSETS</b>		
Interest Accrued on deposits	393.60	253.55
GST Receivables	10.80	11.40
Amount Recoverable	-	131.49
	<u>404.40</u>	<u>396.44</u>

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2022**

Particulars	For the Year Ended March 31, 2022 (₹ in lakhs)	For the Year Ended March 31, 2021 (₹ in lakhs)
<b>20) REVENUE FROM OPERATIONS</b>		
<b>a) Educational Income</b>		
Tees from Educational Courses/Schools/Training	1,064.64	710.04
<b>b) Medical Relief, Education and Relief of Poor Income</b>		
Education for Rural and Urban Poor	9.56	12.57
Rural Uplift & Agriculture Promotion	3.75	2.52
	13.31	15.09
<b>c) Campsite Income</b>		
Camping for Students and Youth	6.36	3.40
Campsite Boarding & Lodging	50.28	15.21
Charges (Temp. Hall)	0.61	0.50
	57.25	19.11
<b>d) Allied Educational and Awareness Income</b>		
Seminars, Conferences, Functions and Educational Income	98.35	41.41
<b>e) Hostel Services Income</b>		
Accommodation	250.75	34.55
Food and Beverages	177.80	42.67
Other Services	3.07	0.46
	431.62	77.68
<b>f) Other Operating Income</b>		
License Fee (note 35)	1,018.99	731.20
Membership Fee	7.76	2.51
	1,026.75	733.71
	<b>2,691.92</b>	<b>1,597.04</b>
<b>21) OTHER INCOME</b>		
Interest	197.88	197.22
Donation	0.19	-
Profit on sale of Property Plant & Equipments	-	125.73
Sale of Scrap	4.82	-
Liability/Credit Balance Written Back	17.66	19.57
Others	5.52	2.49
	<b>226.07</b>	<b>345.01</b>
<b>22) COST OF MATERIAL CONSUMED</b>		
<b>Raw Material</b>		
Opening Stock:		
Provisions (Indigenous)	3.32	2.46
<b>Total (A)</b>	<b>3.32</b>	<b>2.46</b>
Add: Purchased / Value addition during the year		
Provisions (Indigenous)	75.27	25.09
<b>Total (B)</b>	<b>75.27</b>	<b>25.09</b>
Less: Closing Stock		
Provisions (Indigenous)	4.16	1.55
<b>Total (C)</b>	<b>4.16</b>	<b>1.55</b>
<b>Cost of Material Consumed (A+B-C)</b>	<b>74.43</b>	<b>26.00</b>
<b>23) EMPLOYEE BENEFIT EXPENSES</b>		
-Salaries, Wages and Bonus etc.	1,198.40	1,112.16
-Contribution to Provident Fund	100.16	100.97
-Gratuity	81.13	128.59
-Leave Encashment	22.36	40.13
-Staff Welfare Expenses	20.66	20.64
-Salary deduction - Covid-19	66.76	-
	<b>1,489.47</b>	<b>1,402.49</b>
<b>24) DEPRECIATION AND AMORTIZATION EXPENSES</b>		
Property, Plant & Equipments	139.00	157.01
Intangible Assets	25.42	16.86
Less : Met out of Capital Fund	(164.42)	-
	<b>-</b>	<b>173.87</b>



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2022**

Particulars	For the Year Ended March 31, 2022 (₹ in lakhs)	For the Year Ended March 31, 2021 (₹ in lakhs)
<b>25) Finance Cost</b>		
Interest on loan against the FD PNBHFL	19.72	13.53
	<u>19.72</u>	<u>13.53</u>
<b>26) OPERATION / PROGRAMME EXPENSES</b>		
<b>Educational Expenses</b>		
Honorarium & Professional Fees	158.02	118.39
Fee Concession & Scholarships	6.21	5.48
Other Educational Expenses	36.60	25.68
Printing & Stationery	4.93	4.70
Postage & Telephone	2.32	1.55
Advertisement Charges	120.27	113.40
Power, Fuel, Water & Electricity	32.33	31.52
Repairs & Maintenance - Building	1.49	5.02
Repairs & Maintenance - Plant & Machinery	20.55	20.27
Repairs & Maintenance - Others	13.06	6.39
Travelling & Conveyance	1.31	0.37
Hire Charges - Manpower	18.89	13.96
Security Charges	14.68	12.23
Bank Charges	1.35	1.00
Garden Expense	0.01	0.20
News Paper & Periodicals	0.07	-
Insurance Expense	0.38	0.73
Transport Charges	1.38	0.03
General Expense	0.18	0.25
	<u>434.03</u>	<u>361.17</u>
<b>Medical Relief, Education and Relief of Poor Expenses</b>		
<b>Education, Health &amp; Community Development Support</b>		
Education and Health Clinic for Rural and Urban Poor	24.34	35.98
Honorarium & Professional Fees	14.24	28.80
Rural Agriculture Promotion Expenses	0.25	-
Bank Charges	1.88	1.40
Garden Expense	0.34	0.27
News Paper & Periodicals	0.03	0.37
General Expense	0.15	0.49
Socio - Economic Relief Expenses	0.60	0.65
	<u>41.83</u>	<u>67.96</u>
<b>Campsite Expenses</b>		
Bank Charges	0.02	0.05
Garden Expense	0.41	0.18
General Expense	0.45	0.34
Rent Charges (note 35)	30.63	6.76
Hire Charges - Manpower	15.65	11.43
Security Charges	11.18	7.48
Repair & Maintenance - Other	4.57	7.26
Travelling & Conveyance	1.09	0.18
Vehicle Repair & Maintenance	1.41	0.92
Crockery, Cutlery & Linen	0.79	2.72
Water & Electricity	5.34	2.37
Other Camp expenses	2.23	2.39
	<u>73.77</u>	<u>42.08</u>

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH, 2022**

Particulars	For the Year Ended March 31, 2022 (₹ in lakhs)	For the Year Ended March 31, 2021 (₹ in lakhs)
<b>Hostel Service Expenses</b>		
Crockery, Cutlery and Linen	1.94	0.11
Power, Fuel, Water and Electricity {Net of recovery from tenants CY-Rs.11.56 lakhs (PY- Rs.5.20 lakhs)}	89.04	83.51
Security Expenses	41.38	48.23
<b>Repair &amp; Maintenance</b>		
- Building	21.25	5.61
- Plant & Machinery	2.04	-
- Others	69.45	50.92
Laundry Charges	6.73	1.84
Postage & Telephone	3.16	6.16
Printing & Stationery	2.21	1.88
Hire Charges- Manpower	51.03	34.05
Travelling & Conveyance	0.40	0.63
Loss on sale of Property Plant & Equipment	0.05	0.01
Catering Supplies.	1.48	0.07
Garden Expense	0.16	0.20
Subscription Expense	0.09	-
News Paper & Periodicals	-	0.01
Entertainment Expenses	3.53	4.45
Bank Charges	4.35	1.27
General Expenses	-	0.01
	<b>298.29</b>	<b>238.96</b>
<b>Allied Educational and Awareness Expenses</b>		
Seminars, Conferences, Functions & Facilities	16.56	6.61
Honorarium & Professional Fees	2.78	0.54
Covid-19 Relief Expense	1.34	7.43
Travelling & Conveyance	8.73	1.61
Hire Charges	1.34	1.03
	<b>30.75</b>	<b>17.22</b>
	<b>878.67</b>	<b>727.39</b>
<b>27) OTHER EXPENSES</b>		
Power, Fuel, Water, and Electricity (net of recovery) {Net of recovery from tenants CY-Rs.36.90 lakhs (PY- Rs.23.11 lakhs)}	42.53	48.57
<b>Repairs &amp; Maintenance</b>		
- Building	25.83	17.38
- Plant & Machinery	0.73	19.21
- Others	30.24	12.64
Insurance	16.01	13.91
Rates & Taxes	241.53	286.98
Affiliation Fees	0.50	0.59
Printing and Stationery	4.25	7.21
Travelling and Conveyance	2.35	2.76
Vehicle Maintenance	4.81	3.13
Postage and Telephone	23.56	23.45
Advertisement Charges	5.10	4.91
Security Charges	49.48	44.04
Hire Charges - Manpower	70.38	48.65
Payment to Statutory Auditors		
Audit Fees	3.50	3.00
Tax Audit Fees	0.75	0.60
Legal & Professional Charges	41.34	53.33
Bank Charges	0.60	0.55
Garden Expense	0.28	0.35
News Paper & Periodicals	0.25	0.22
Trade receivable write off	44.17	-
Provision for doubtful debts	5.07	-
General Expenses	1.27	2.17
	<b>614.53</b>	<b>593.65</b>



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**(NOT FOR PROFIT COMPANY- LIMITED BY GUARANTEE)**  
**STATEMENT OF CASH FLOW FOR THE YEAR ENDED MARCH 31, 2022**

Particulars	For the Year Ended March 31, 2022 (₹ in lakhs)	For the Year Ended March 31, 2021 (₹ in lakhs)
<b>A. CASH FLOW FROM OPERATING ACTIVITIES</b>		
Net Surplus/(deficit)	(207.56)	(994.88)
Adjustment for:		
Depreciation	-	173.87
Finance Cost	19.72	13.53
Transfer to Capital Fund	48.73	-
Provisions for Gratuity, Leave encashment, Ex-Gratia, Covid 19 Reserves	136.85	90.96
Provision for bad & Doubtful debts	5.07	-
Interest received	(197.88)	(197.22)
Liabilities written back	(17.66)	(19.57)
Profit on Sale/discard of assets	-	(125.73)
<b>Operating profit/(loss) before working capital changes</b>	<b>(212.73)</b>	<b>(1,059.04)</b>
Adjustment for:		
Inventories	(0.70)	(0.54)
Trade Payables, other liabilities & provisions	(46.70)	(6.75)
Trade Receivables	(142.62)	(8.14)
Loans and Advances and other assets	122.73	(159.07)
<b>Cash generated from operations</b>	<b>(280.02)</b>	<b>(1,233.54)</b>
Direct taxes paid	(108.82)	(74.98)
Net Cash flow from operating activities before prior period items	(388.84)	(1,308.52)
Prior period expenses	-	-
<b>Net cash flow from/ (used in) operating activities (A)</b>	<b>(388.84)</b>	<b>(1,308.52)</b>
<b>B. CASH FLOW INVESTING ACTIVITIES</b>		
Purchase of fixed assets and capital work-in-progress	(49.35)	(409.54)
Sale/transfers of assets	0.63	284.51
Advance for Capital Assets	(0.04)	(17.29)
Movement in fixed deposits	(5.11)	(11.56)
Non-Current Investment	552.41	2,148.12
Current Investment	(171.60)	(1,263.39)
Development Fund Received	13.36	-
Interest Received (net)	336.13	183.67
<b>Net cash flow from/(used in) investing activities (B)</b>	<b>676.43</b>	<b>914.52</b>
<b>C. CASH FLOW FROM FINANCING ACTIVITIES</b>		
Borrowings from PNB Housing Finance Ltd.	(349.04)	349.04
Finance Cost	(19.72)	(13.53)
<b>Net cash flow from/ (used in) financing activities (C)</b>	<b>(368.76)</b>	<b>335.51</b>
<b>Net increase/ (decrease) in cash and cash equivalents (A+B+C)</b>	<b>(81.17)</b>	<b>(58.49)</b>
<b>Cash and Cash equivalents at the beginning of the year</b>	<b>158.26</b>	<b>216.74</b>
<b>Cash and Cash equivalents at the end of the year</b>	<b>77.09</b>	<b>158.26</b>

(a) The Cash Flow Statement has been prepared under the 'Indirect Method' as set out in Accounting Standard (AS)-3 on Cash Flow Statement.

(b) Negative figures have been shown in brackets.

As per our report of even date

For V. Sankar Aiyar & Co.  
Chartered Accountants  
ICAI Firm Regn. No. 109208W

*Sd/-*

Karthik Srinivasan  
Partner  
Membership No.: 514998  
Place : New Delhi  
Date : 29 August 2022

For & on behalf of the Board of Directors

*Sd/-*

Joseph Anil Benjamin  
Hony. Treasurer  
DIN : 00970518

*Sd/-*

Felix Sebastiao Fernandes  
President Chairman  
DIN : 2308608

*Sd/-*

Mark Clive  
General Secretary & CFO

*Sd/-*

Aseem H Tanejjaa  
Head - Finance & Accounts

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

**1. SIGNIFICANT ACCOUNTING POLICIES**

**(i) CORPORATE INFORMATION**

**New Delhi Young Men's Christian Association** is a charitable organization incorporated as a Company registered under Section 8 of the Companies Act, 2013 (Section 25 of the Companies Act, 1956/ Section 26 of the Indian Companies Act, VII of 1913) limited by Guarantee. It is also registered under section 12A (a) of the Income Tax Act, 1961 and its main objectives are Development of Body, Mind and Spirit of the young people of the Society irrespective of their caste or community. The Company is working since 1927 for the Development of Spiritual, Intellectual, Physical and Social interest of People.

**(ii) BASIS FOR PREPARATION OF FINANCIAL STATEMENTS**

The financial statements of the Company have been prepared in accordance with the generally accepted accounting principles in India (Indian GAAP). The Company has prepared these financial statements to comply with the accounting standards (Companies [Accounting Standard] Rules, 2006 as amended) notified under section 133 of the Companies Act 2013, read together with paragraph 7 of the Companies (Accounts) Rules 2014 and provisions of the Act (to the extent notified). The financial statements have been prepared on accrual basis and under the Historical Cost convention and ongoing Concern basis. The accounting policies adopted are consistent with those of the previous year.

The financial statements are presented in Indian Rupees (INR) and all values are rounded to the nearest Lakhs, except when otherwise indicated

**(iii) USE OF ESTIMATES**

The preparation of the financial statements in conformity with the generally accepted accounting principles requires management to make estimates and assumption that affect the reported amount of assets and liabilities and disclosure of contingent liabilities at the date of the financial statements and the reported amount of revenues and expenses during the reporting year end. Although, these estimates are based upon management's best knowledge of current events and actions, actual results could differ from these estimates and the difference between the actual results and estimates are recognized in the period in which the results are known / materialized.

**(iv) CURRENT- NON- CURRENT CLASSIFICATION**

All assets and liabilities are classified into current and non-current as per the criteria provided in Schedule III of the Companies Act, 2013.

**(v) PROPERTY PLANT & EQUIPMENT'S (TANGIBLE/ INTANGIBLE)**

Property Plant & Equipment's are stated at historical cost less accumulated depreciation/ amortization. Cost of acquisition is inclusive of inward freight, duties, taxes and incidental expenses related to acquisition. Intangible assets are stated at cost of acquisition less accumulated depreciation/ amortization. Earmarked donations for acquiring assets are credited to the General Reserve in case the Asset belongs to the Company. The Assets purchased out of the earmarked donations are thereafter capitalized.

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

**(vi) DEPRECIATION & AMORTIZATION**

Depreciation on tangible assets is charged on Written down Value method (WDV) over the useful life of the asset as provided Under Part C of Schedule II of the Companies Act, 2013, other than the following assets which are depreciated based on management's estimates of their remaining useful life.

- (1) Library Books, Based on useful life as certified by the Librarian.
- (2) Leasehold land which is provided equally over the lease period.
- (3) Building installed on leasehold land (other than on perpetual lease) is amortized over the respective lease period or over the remaining lease period from the date of construction, whichever is shorter.

Intangible assets (computer software) are amortized over a period of 36 months. Amortization is done on straight line method.

Depreciation for the assets purchased/sold during the period is proportionately charged.

**(vii) INVENTORIES**

Provisions are valued at cost to the FIFO method. Stores and Spares are valued at cost on FIFO basis.

**(viii) REVENUE RECOGNITION**

Revenue is recognized to the extent that it is probable that the economic benefits will flow to the Company and the revenue can be reliably measured. Revenue for the various operations is recognized as under:

- a) Revenue recognized from rendering of services is measured on the basis of performance of the completed services. Performance of the services is regarded as being achieved when no significant uncertainty exists regarding the amount of consideration that will be derived from rendering services.
- b) Revenue from Hostel services is recognized as and when services are rendered.
- c) Subscription from medical camps, camping of students and rural development programs etc. is recognized as and when collected.
- d) License fee is recognized on accrual basis as per the terms and conditions of the agreement entered into with the licensee on an equitable straight line basis.
- e) Revenue of various educational courses is recognized as and when it becomes due.
- f) Interest earned on Earmarked Project Funds is credited to the respective Project fund.
- g) Interest earned on non-earmarked fund is credited to revenue in the year of its accrual on time proportion basis taking into account the amount deposited and rate of interest. The income is stated in full with the tax deducted thereon being accounted for under the head tax refunds/payments.
- h) Membership fee is recognized as and when received
- i) Claim from Government is recognized when acknowledged / paid.

Income/ revenue exclude taxes and levies.



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

**(ix) FOREIGN EXCHANGE TRANSACTIONS**

Transactions in foreign exchange are recorded at the exchange rates prevailing on the date of the transaction. Resultant gain/loss arising on such transactions is recognized as income or expense in the Statement of Income & Expenditure.

**(x) INVESTMENTS**

Investments held by the Company in Government Bonds and Deposits with Non- Banking Financial Corporations are long term in nature and are stated at cost. All the investments including fixed deposits are in compliance with Section 11(5) of the Income Tax Act, 1961.

**(xi) EMPLOYEE BENEFITS**

Short Term Employee Benefit is recognized as an expense in the Statement of Income & Expenditure in the year in which related service is rendered.

Post-employment and other long term employee benefits are provided for in the Accounts in the following manner:

- a) **Provident Fund and ESI contribution:** Contribution is made with Provident Fund Commissioner and Employees State Insurance Corporation respectively; as per the provision of the Employees Provident Funds and Miscellaneous Provisions Act, 1952 and Employees State Insurance Corporation Act, 1948.
- b) **Gratuity:** Maintained as a defined benefit retirement plan and contribution is made to The Life Insurance Corporation of India, as per Company's Scheme. Provision/ write back, if any, is made on the basis of the present value of the liability as at the Balance Sheet date determined by actuarial valuation following the Projected Unit Credit Method and is treated as liability.
- c) **Leave Encashment:** Liability provided on actuarial basis as required by AS-15 on Employees Benefits.

**(xii) GRANTS/ DONATION/ DESIGNATED FUNDS**

Grants/ Donation/ Funds received for a particular project and interest earned on such earmarked project fund are recognized in the Statement of Income & Expenditure over the period necessary to match them with the related costs, which they are intended to compensate. The unutilized Grants/ Donation/Funds including interest thereon are reflected as a part of Project Fund. Other Grants/ Donation/Fund received without any specific direction are accounted for as revenue when received. The utilization of funds set up for a particular purpose is charged to respective fund Accounts.

**(xiii) BORROWING COSTS**

Borrowing costs directly attributable to the acquisition, construction, production or development of qualifying assets, which are assets that necessarily take a substantial period of time to get ready for their intended use or sale, are added to the cost of those assets, until such time as the assets are substantially ready for their intended use or sale. All other borrowing costs are recognized in Statement of Profit and Loss in the period in which they are incurred.

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

**(xiv) LEASES**

In respect of assets namely land acquired under perpetual lease arrangements, the same are capitalized at the allotment cost of the land at the inception of the lease term. Additional payments are made as and when demanded by the authorities and are capitalized.

Leases where the lessor effectively retains substantially all the risks and benefits of ownership of the leased assets are classified as operating leases. Operating lease payments are recognized as expenditure in the Statement of Income and Expenditure.

Lease income from operating lease is recognized in the Statement of Income and Expenditure A/c on a straight-line basis over the lease term.

**(xv) PRIOR PERIOD ADJUSTMENTS, EXTRA ORDINARY ITEMS AND CHANGES IN ACCOUNTING POLICIES**

Prior period adjustments, extraordinary items and changes in accounting policies having material impact on the financial affairs of the Company are disclosed.

**(xvi) PROVISIONS, CONTINGENT LIABILITIES AND CONTINGENT ASSETS**

Provisions involving substantial degree of estimation in measurement are recognized when there is a present obligation as a result of past events and it is probable that there will be an outflow of resources. Contingent Liabilities are recognized only when there is possible obligation arising from past events due to occurrence or nonoccurrence of one or more uncertain future events not wholly within the control of the Company or where any present obligation cannot be measured in terms of future outflow of resources or where a reliable estimate of the obligation cannot be made. The obligations are reviewed at each Balance Sheet date and adjusted to reflect the current best estimates. Contingent Assets are neither recognized nor disclosed in the financial statements.

**(xvii) EVENTS AFTER THE BALANCE SHEET DATE**

Events occurring after the date of the Balance Sheet, which affect the financial position to the material extent, are taken cognizance of.

**(xviii) SEGMENT REPORTING**

Since the company is a charitable organization registered under Section 8 of The Companies Act 2013, no disclosure under segment reporting is considered necessary.

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

28. During the year Company was engaged in activities for charitable purposes as defined under clause (15) of Section 2 of Income Tax Act, 1961. Further, the company is registered under section 12A of the Income Tax Act, 1961 with unique registration no. AAATN1200HE19857 and claims exemption under section 11 of the said Act. In view of these, the requirement of AS-22 is not applicable.
29. The Company is registered under FCRA vide registration no. 231660194 dated 04 August 2016. The Company has applied for renewal of its registration on 01 July 2021, which is pending as on the date of approval of this financial statement.
30. During the financial year 2020-21, the Government of NCT of Delhi has taken over the Tourist Hostel to be utilized for Covid Isolation Centre under the Delhi Disaster Management Act, 2005 for the period 22<sup>nd</sup> April 20 to 6<sup>th</sup> July 20. Compensation claims of **Rs 190.00 Lakhs** (PY Rs. 190.00 Lakhs) for the same has been made during the last year. The Government has considered the claim. However, it did not agree on the rate claimed and notified the rate to be paid for the rooms occupied. This matter of occupancy is now under negotiation with the Authority. This claim will be accounted for once the matter is finalized
31. Contingent Liabilities not provided for in respect of claims against the company not acknowledged as debts:
- (a) Where Company has preferred an appeal for **FY 2021-22 Rs 2,187.96 Lakhs** (FY 2020-21 Rs 1833.10 Lakhs)
- (b) Where income tax department has preferred an appeal against favorable orders issue decided in favor of the Company for **FY 2021-22 Rs 947.71 Lakhs** (FY 2020-21 Rs 947.71 Lakhs)

The Company has contested all these claims and has been successful in obtaining favorable decisions at various forums the Status of which are as under;

Assessment Year	Status
2009-10 & 2012-13	The Hon'ble High Court of Delhi has dismissed the appeal of the Department against the Order of ITAT. SLP & Pending Applications are Dismissed by Hon'ble Supreme Court
2010-11, 2011-12 & 2013-14	ITAT has ruled in favour of the Company, on the appeal preferred by the Department against order of the CIT (A).
2014-15 & 2015-16	CIT (A) has ruled in favour of the Company on the proceedings under section 143 (3).
2016-17, 2017-18 & 2018-19	Appeals filed with CIT (A)
2019-20, 2020-21 & 2021-22	Assessment under process

Further, against above demand, Income tax payment of Rs. 1,184.13 Lakhs as on 31<sup>st</sup> March 2022 comprises of Tax Deducted at Source for various years and Rs. 27.60 Lakhs paid against demand for F.Y 2009 -10. & Rs. 8.32 Lakhs for A.Y-2010-11. The Company is registered under section 12A of the Income Tax Act 1961 and therefore it is not required to pay any tax. The Company claimed and received refund of such tax from the Income Tax department for certain financial years. However, at the time of assessment, demand of tax was raised by the Department and the Income Tax refund for the subsequent years has been withheld. The Company has successfully contested these claims of the department at various forums.



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

The Company is registered under Section 12 (A) of the Income Tax Act, 1961 and applies its Income for various charitable activities. Based on different interpretation of the change in the terms of "charitable & religious in nature" in earlier years, the Income Tax Department treated the activities as non – charitable and raised demand of tax for various years. The company maintains that the activities of the Company are within the scope of its main objectives and are charitable in nature. As such, no taxes are payable by the company and hence no provision is considered necessary for Income Tax and other claim as the probability of the claims succeeding is remote.

The Company expects to recover all such Income Tax payments and accordingly the Income tax payments have been considered good and recoverable.

32. Estimated amount of Contracts remaining to be executed on Capital Account is for **Rs. Nil** (2021 - Rs. 85.83 Lakhs) as certified by the management.

33. **Employee Benefits:**

**Defined Contribution Plans**

The Company makes contribution towards Provident Fund and ESIC for qualifying employees. The Provident Fund and ESIC plans are operated by regional Provident Fund Commissioner and Director Employees State Insurance Corporation. The Company is required to contribute a specified percentage of payroll cost to the retirement benefit schemes to fund the benefits. The only obligation of the Company with respect to their retirement benefit plan is to make specified contribution at specified rates.

**Defined Benefit Plan**

**Gratuity**

The Company makes annual contribution to Employees Group Gratuity Scheme of Life Insurance Corporation of India (funded). The scheme provides for lump sum payments of an amount equal to 15/21 days salary (last drawn) for each completed year of service to vested employees on departure. Vesting occurs on completion of 5 years of service. The recent actuarial valuation was carried out for 31<sup>st</sup> March 2022 by LIC of India under Projected Unit Cost Method. Provisions have been made to bring gratuity liability in line with actuarial valuation.

Disclosure relating to defined benefit plan as per actuarial valuation as at the end of the financial years and recognized in the financial statements

Sl. No.	Description	Gratuity Funded 2022 (Rs. In Lakhs)	Gratuity Funded 2021 (Rs. In Lakhs)
1.	<b>Expenses recognized in the statement of Income and Expenditure Account for the year ended.</b>		
a)	Current Service cost	44.08	45.79
b)	Interest Cost	60.11	60.47
c)	Employee Contribution	-	-

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

d)	Expected return on plan assets	(37.63)	(39.39)
c)	Net Actuarial (Gains) / Losses	8.73	61.42
f)	Benefit Paid	(137.39)	(143.35)
g)	Settlement Cost / (Credit)	-	-
h)	Past Service cost	-	-
i)	Settlement Cost	-	-
j)	Total Expense (a to e)	75.29	128.29
2.	<b>Net Liability recognized in the balance sheet as on 31st March.</b>		
a)	Present value of Defined Benefit Obligation as at 31st March.	858.71	834.37
b)	Fair Value of plan assets as at 31st March.	473.73	548.07
c)	Funded status {Surplus / (Deficit)}	(360.51)	(310.64)
d)	Net (liability)/ Assets as at 31st March.	(360.51)	(310.64)
3.	<b>Change in Defined Benefit Obligations (DBO) during the year ended 31st March.</b>		
a)	Present value of Defined Benefit Obligation at the beginning of the year	858.71	834.37
b)	Service Cost	44.07	45.79
c)	Interest Cost	60.10	60.47
d)	Settlement Cost	-	-
e)	Past Service Cost	-	-
f)	Employees Contributions	-	-
g)	Actuarial (Gains)/ Losses	8.73	61.42
h)	Benefit Paid	(137.39)	(143.35)
i)	Present value of Defined Benefit Obligation at the end of the year.	834.24	858.70
4.	<b>Change in Assets during the year ended 31st March.</b>		
a)	Plan assets at the beginning of period	548.07	602.07
b)	Settlements	-	-
c)	Expected Return on Plan Assets	37.63	39.39
d)	Contributions by Employer	25.42	49.96
e)	Actual benefits paid	(137.39)	(143.35)
f)	Actuarial Gains/(Losses)	-	-
g)	Plan assets at the end of the year	473.73	548.07
h)	Actual return on the plan assets	37.63	39.39
5.	<b>Major Categories of plan Assets are percentage of total plan</b>		
a)	Discount rate	7.00%	7.00%
b)	Future salary increases	6.00%	6.00%

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

**34. Related party disclosure as per Accounting Standard -18:**

**(a) Related parties and their relationship:**

**Key Managerial Personnel**

- Jovial Vaghela (President/ Chairman)
- Mark Clive (General Secretary & CFO)
- Rishi Michael Herenz (Vice-President)
- Alope Michyari (Vice President)
- Girish Varghese (Vice President)
- Nikhil Banerjee (Hony. Treasurer)

<b>(b) Transactions with Related parties</b>	<b>FY 2021-22</b>	<b>FY 2020-21</b>
Salary including perquisites - Mark Clive	<b>61.40 Lakhs*</b>	Rs 17.87 Lakhs

\* Current Year includes Retirement Benefits due & paid.

**35. Leases:**

**a) As Lessee: -**

The Company has taken certain premises facilities under operating lease/ sub-lease agreements for the year. The aggregate lease rental of **₹ 30.63 lakhs** (previous year ₹ 6.76 lakhs) has been charged to the Statement of Income & Expenditure A/c.

**b) As Lessor:**

The Company has entered into operating lease/ sub-lease arrangements for certain pieces and parcel of Leaschold Land and Buildings thereon. Lease rental income earned by the Company on such operating lease during the **financial year 2021-22 is ₹ 1018.99 lakhs** (previous year ₹ 731.20 lakhs)

The future rentals receivables in operating leases are as under: -

<b>Particulars</b>	<b>2022 (Rs. In Lakhs)</b>	<b>2021 (Rs. In Lakhs)</b>
Not Later than one year	<b>1040.37</b>	981.97
Later than one year but not later than 5 years	<b>2132.35</b>	2763.32
Later than 5 years	<b>498.83</b>	1003.61

- 36.1** The Company has a process of reconciling all major balances under loans and advances (long term and short term) and trade receivables at the year end. Few of the balances are subject to confirmation / reconciliation.
- 36.2** In the opinion of the Board, the value on realization of current assets, Loans and Advances (long term and short term) in the ordinary course of business will not be less than the amount at which they are stated in the balance sheet.
- 37.** The Annual Membership Fee is due from 57 members out of 399 members. The company is taking necessary steps in this regard in accordance with the provisions of Memorandum and Article of Association of the Company.



**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

38. Expenditure in Foreign Currency:

	2022 (Rs. In Lakhs)	2021 (Rs. In Lakhs)
Travelling	-	-
Registration & Course Fee and others	1.57	1.85

39. Income in Foreign Currency (net of refund of  
 USD 7753.67 (2021 – USD 390.83) \*

5.76                      0.28

\*As certified by the company's bankers

40. a) The Company has not advanced or loaned or invested (either from borrowed funds or share premium or any other sources or other kind of funds) to or in any other person or entity, including foreign entity ("Intermediaries"), with the understanding, whether recorded in writing or otherwise, that the Intermediary shall, directly or indirectly lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the Company ("Ultimate Beneficiaries") or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries;

b) The Company has not received any funds (which are material either individually or in the aggregate) from any person or entity, including foreign entity ("Funding Parties"), with the understanding, whether recorded in writing or otherwise, that the Company shall, directly or indirectly, lend or invest in other persons or entities identified in any manner whatsoever by or on behalf of the Funding Party ("Ultimate Beneficiaries") or provide any guarantee, security or the like on behalf of the Ultimate Beneficiaries.

41. **Additional disclosure / Regulatory Information as required by Notification no. GSR 207(E) dated 24.03.2021 (to the extent applicable)**

- a) The Company do not have any Benami property, where any proceeding has been initiated or pending against the Company for holding any Benami property.
- b) No bank or financial institution has declared the company as "willful defaulter".
- c) The Company has not been sanctioned working capital limits from bank during the year.
- d) The Company do not have any transactions with companies struck off.
- e) The Company do not have any charges or satisfaction which is yet to be registered with ROC beyond the statutory period.
- f) No layers of companies have been established beyond the limit prescribed under clause (87) of section 2 of the Act read with Companies (Restriction on number of Layers) Rules, 2017.
- g) No scheme of arrangements has been approved by the competent authority in terms of Section 230 to 237 of the Companies Act, 2013.
- h) Details in respect of Utilization of Borrowed funds and share premium shall be provided in respect of:

Particulars	Description
Transactions where an entity has provided any advance, loan, or invested funds to any other person (s) or entity/ entities, including foreign entities.	No such transaction has taken place during the year
Transactions where an entity has received any fund from any person (s) or entity/ entities, including foreign entity.	No such transaction has taken place during the year

- i) There is no such income which has not been disclosed in the books of accounts. No such income is surrendered or disclosed as income during the year in the tax assessments under Income Tax Act, 1961.

**NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION**  
**NOTES TO FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2022**

- j) The Company has not traded or invested in Crypto currency or Virtual Currency during the year ended 31 March 2022 and 31 March 2021.
- k) **Ratio Analysis:** - The Company is licensed under section 8 of the Companies Act 2013 as not for profit entity and carries out charitable activities. Since the Company's activities are not in the nature of business, the disclosure of various ratios are not applicable.
42. The Company is not covered under Section 135 of the Companies Act 2013 for the year. Hence, disclosures related to Corporate Social Responsibility are not applicable.
43. In the opinion of the Board and to the best of their knowledge and belief, the value of realization of current assets, loans and advances in the ordinary course of business would not be less than the amount at which they are stated in the Balance Sheet.
44. The management has considered the possible effects that may arise due to Covid-19 pandemic and as per the current assessment, the Company expects to recover the carrying value of its assets. The Company will continue to evaluate the prevailing pandemic related uncertainty and update its assessment.
45. The previous year figures have been regrouped / recast to make them comparable with the current year figures.

**As per our report of even date**

**For & on behalf of the Board of Directors**

**For V. Sankar Aiyar & Co.**  
**Chartered Accountants**  
**ICAI Firm Regn. No. 109208W**

*Sd/-*

**Karthik Srinivasan**  
**Partner**  
**Membership No.: 514998**  
**Place : New Delhi**  
**Date : 29 August 2022**

*Sd/-*

**Joseph Anil Benjamin**  
**Hony. Treasurer**  
**DIN : 00970518**

*Sd/-*

**Mark Clive**  
**General Secretary & CEO**

*Sd/-*

**Felix Sebastiao Fernandes**  
**President/Chairman**  
**DIN : 2308608**

*Sd/-*

**Aseem H Tanejjaa**  
**Head - Finance & Accounts**

## EXECUTIVE TEAM

as on 23 September 2022



Name	Designation
<b>YMCA Secretaries</b>	
Mark Clive	General Secretary & CEO
Ian Ashley Goodwin	Associate General Secretary (upto 30 September 2021)
Noel E. Phillips	Associate General Secretary
Ashish Thorat	Associate General Secretary
Sarvjeet Singh	Assistant General Secretary (upto 1 May 2021)
Rajeev Singh	Assistant General Secretary
Hemant Agarwal	Assistant General Secretary
Gladwin Lal	Sr. Secretary
Vineet Masih	Sr. Secretary
Feroze Khan	Secretary
Ashish Clifton Samuel	Secretary
Harshul Singh	Trainee Secretary
Sagar Emanuel Paul	Trainee Secretary
<b>Corporate</b>	
Aseem H Tanejjaa	Head - Finance & Accounts
John Prakash	Head - Human Resources
R V Milton	Assistant Manager Systems & IT
Dilip Kr. Mukherjee	Accounts Officer
Leelamma John	Executive Secretary
Sandeep S Paul	Establishment Officer
Raichel John	Accountant
Victor Visscher	Accountant
Vandana Masih	Jr. Programme Officer
Vivek Kumar	Maintenance Officer
Yogesh Kumar	Executive - ERP
Deepak Massey	Marketing Executive
<b>HPDP</b>	
Meenakshi Gupta	Executive Director - HPDP
Dalip Maccune	Director-YIMSIT
Ranian Paul	Director - IMS (Part-time)
U V Anand	Jr Technical Officer
Rajdeep Bhagat	Jr Programme Officer
Angelina Anthony	Jr Programme Officer
Vinita Sinha	Faculty YIMSIT
Manuj Mehta	Technical Officer YIMSIT
<b>Tourist Hostel</b>	
Ashish Kumar Makkar	Head - TH
Sudhir Bhardwaj	Acting Assistant Manager - TH
Jyoti Teresa Micah	Housekeeping Officer
Rajesh Pandir	Accounts Officer
Vincent Jacob	Maintenance Officer
Shivani Moza	Executive - Conference, Banquet and Housekeeping
<b>Y-NIZAMUDDIN</b>	
Fr. Rajeev T. Pazhoomalyil	Principal - YPS
Namita Kakkar	TTP Course Coordinator
<b>SHD</b>	
Monica Singh	Programme Officer
Kudsia Shamim	Community Organisor
K. M. Anita	Counselor
Anjali Chaudhary	Counselor
<b>RCDC-HODAL</b>	
Sabus Joseph	Project Coordinator (Upto 31 May 2021)



## Our Bank Details:

BANK	KOTAK MAHINDRA BANK
ACCOUNT NO.	0513780321
ACCOUNT NAME	NEW DELHI YOUNG MEN'S CHRISTIAN ASSOCIATION
ACCOUNT TYPE	SAVINGS
IFSC	KKBK0000172
BRANCH ADDRESS	G-F 3A-3J, GROUND FLOOR, AMBA DEEP, 14 KASTURBA GANDHI MARG, NEW DELHI – 110001

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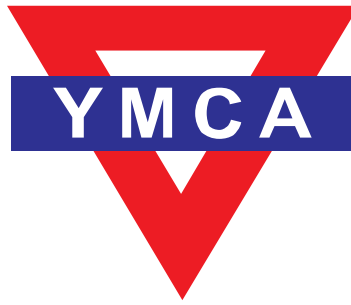
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## **THE PARIS BASIS**

**(Adopted in Paris in 1855)**

“The Young Men's Christian Associations seek to unite those young men who, regarding Jesus Christ as their God and Saviour, according to the Holy Scriptures, desire to be His disciples in their faith and in their life, and to associate their efforts for the extension of His Kingdom amongst young men”.

FOR GOD  
SO LOVED  
THE WORLD  
THAT HE  
GAVE HIS  
ONE AND ONLY SON  
THAT  
WHOEVER  
BELIEVES  
IN HIM  
SHALL NOT  
PERISH  
BUT HAVE  
ETERNAL  
LIFE





## **NEW DELHI YMCA**

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